

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,092	1,266	-14%	▼
	Admits	585	614	-5%	
	Discharges	747	555	35%	▲
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH			
	Forensics Community-based		1,094 100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25		57	5%	8%	Male		872 80% ▲ 60%
26-34		190	17%	18%	Female		218 20% ▼ 40%
35-44		311	28%	26%	Transgender/Other		4 0% 0%
45-54		187	17%	19%			
55-64		199	18%	18%			
65+		149	14%	11%			
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Unknown		525	48% ▲ 13%	White/Caucasian		306 35% ▼ 58%	
Non-Hispanic		447	41% ▼ 63%	Unknown		260 30% ▲ 9%	
Hispanic-Other		64	6%	Black/African American		230 26%	
Hisp-Puerto Rican		53	5%	Other		63 7%	
Hispanic-Mexican		3	0%	Multiple Races		8 1%	
Hispanic-Cuban		2	0%	Am. Indian/Native Alaskan		5 1%	
				Asian		5 1%	
				Hawaiian/Other Pacific Islander		0%	

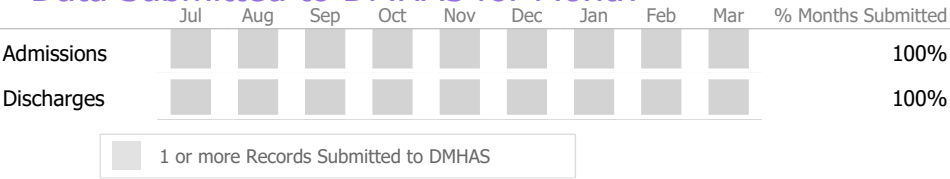
 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	189	233	-19% ▼
Admits	181	201	-10%
Discharges	177	190	-7%

Data Submitted to DMHAS for Month

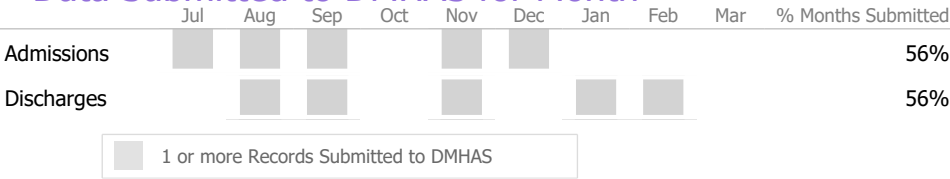


* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	5	20%	▲
Admits	7	5	40%	▲
Discharges	7	4	75%	▲

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	362	324	12% ▲
Admits	132	131	1%
Discharges	137	125	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

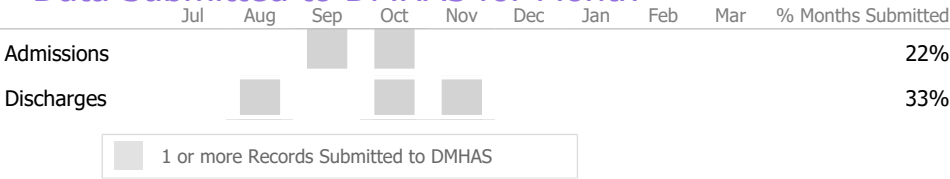
Actual Goal Goal Met Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	10	20%	▲
Admits	3	2	50%	▲
Discharges	3	2	50%	▲

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	2	50% ▲
Admits	1	-	
Discharges	1	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										11%
Discharges										11%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

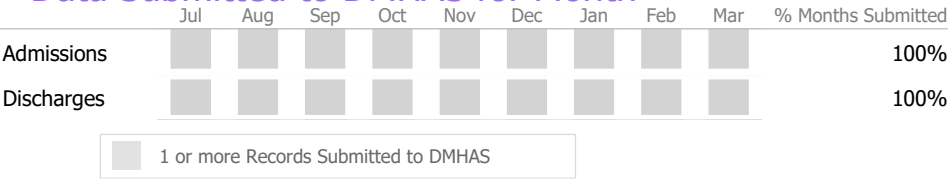
Actual Goal Goal Met Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	415	569	-27%	▼
Admits	107	129	-17%	▼
Discharges	271	92	195%	▲

Data Submitted to DMHAS for Month

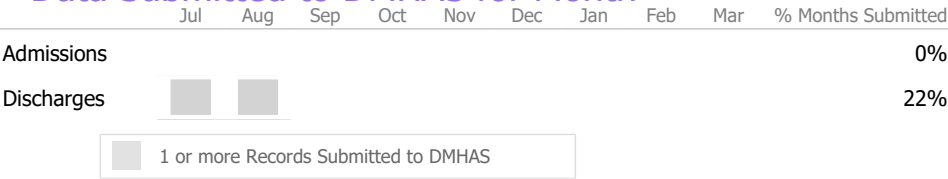


* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	7	-57%	▼
Admits	-	3	-100%	▼
Discharges	2	4	-50%	▼

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	151	173	-13% ▼
Admits	151	139	9%
Discharges	146	134	9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

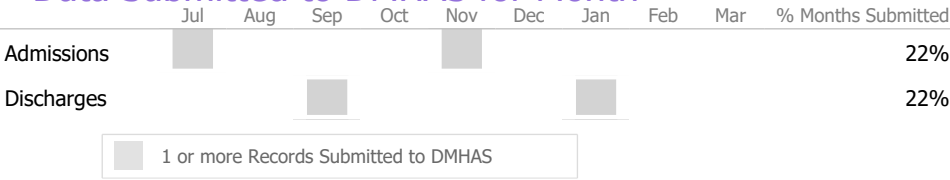
Actual Goal Goal Met Below Goal

* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	3	-33%	▼
Admits	2	3	-33%	▼
Discharges	2	3	-33%	▼

Data Submitted to DMHAS for Month

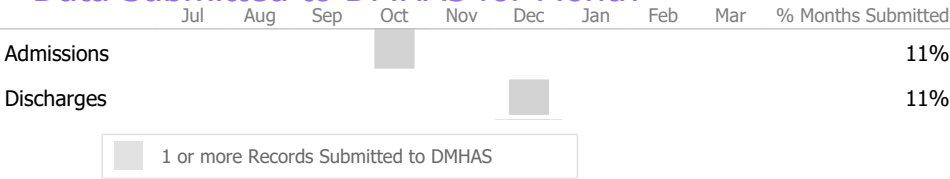


* State Avg based on 10 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	1	1	0%
Discharges	1	1	0%

Data Submitted to DMHAS for Month



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