

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	21	16	38%	▲
	Admits	18	11	64%	▲
	Discharges	18	15	20%	▲
	Service Hours		-		
	Bed Days	1,267	1,182	7%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	22	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25			8%	Female	11	50%	40%
26-34	10	45%	▲ 18%	Male	11	50%	60%
35-44	4	18%	26%	Transgender/Other			0%
45-54	3	14%	19%				
55-64	4	18%	18%				
65+	1	5%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	19	86%	▲ 63%	White/Caucasian	17	77%	▲ 58%
Hispanic-Other	2	9%	12%	Black/African American	3	14%	18%
Unknown	1	5%	13%	Other	2	9%	12%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%	Asian			1%
Hisp-Puerto Rican			10%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	16	31% ▲
Admits	18	11	64% ▲
Discharges	18	15	20% ▲
Bed Days	1,267	1,182	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	NaN
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		18	100%	95%	100%	5%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		16	89%	85%	89%	4%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		9	50%	90%	50%	-40% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		17	94%	95%	94%	-1%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		3	481 days	154%	90%	51%	64% ▲

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										89%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 1 Active Acute Pyschiatric - Intermediate Programs