

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,447	2,541	-4%
	Admits	1,019	1,577	-35% ▼
	Discharges	739	1,305	-43% ▼
	Service Hours	1,295	4,754	-73% ▼
	Bed Days	25,406	16,845	51% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 427 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Outcome		89%	80%	83%
✓ Respect		88%	80%	91%
✓ Access		86%	80%	88%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,374	49.0%
	Outpatient	427	15.2%
	Residential Services	293	10.4%
	IOP	249	8.9%
	Recovery Support	83	3.0%
	Case Management	67	2.4%
Mental Health	Outpatient	313	11.2%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	71	3%	8%	Male	1,602	65%	60%
26-34	319	13%	18%	Female	875	35%	40%
35-44	704	29%	26%	Transgender/Other	1	0%	0%
45-54	502	20%	19%				
55-64	533	22%	18%				
65+	341	14%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	1,548	62%	63%	White/Caucasian	1,283	52%	58%
Hispanic-Other	421	17%	12%	Black/African American	464	19%	18%
Hisp-Puerto Rican	345	14%	10%	Unknown	450	18%	9%
Unknown	148	6%	13%	Other	219	9%	12%
Hispanic-Mexican	12	0%	1%	Am. Indian/Native Alaskan	40	2%	1%
Hispanic-Cuban	4	0%	0%	Asian	10	0%	1%
				Multiple Races	9	0%	1%
				Hawaiian/Other Pacific Islander	3	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

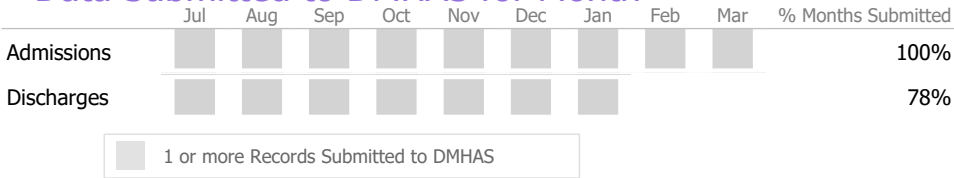
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	104	153	-32% ▼
Admits	81	134	-40% ▼
Discharges	30	128	-77% ▼
Social Rehab/PHP/IOP Days	0	1,664	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	81%
Valid Primary Drug Data	100%	82%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	87%	94%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		15	50%	50%	58%	0%
● Follow-up within 30 Days of Discharge		4	27%	90%	52%	-63% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		14	20%	75%	42%	-55% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		50	43%	55%	39%	-12% ▼
● Employed		27	23%	50%	27%	-27% ▼
✓ Not Arrested		102	88%	75%	76%	13% ▲
● Self Help		17	15%	60%	29%	-45% ▼
Social Support		106	91%	N/A	72%	N/A
● Stable Living Situation		100	86%	95%	69%	-9%

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	974	984	-1%
Admits	204	362	-44% ▼
Discharges	92	297	-69% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid Primary Drug Data	97%	95%
Periodic Submitted		
6 Month Updates	49%	46%
Diagnosis		
Valid MH/SU Diagnosis	97%	97%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		32	35%	50%	61%	-15% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		180	20%	75%	37%	-55% ▼
National Recovery Measure (NOMS)						
✓ Abstinence/Reduced Drug Use		636	63%	50%	63%	13% ▲
● Employed		295	29%	40%	35%	-11% ▼
✓ Not Arrested		928	92%	75%	87%	17% ▲
● Self Help		145	14%	60%	37%	-46% ▼
Social Support		869	86%	N/A	80%	N/A
● Stable Living Situation		878	87%	90%	80%	-3%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		717	73%	50%	71%	23% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	192	180	7%
Admits	58	104	-44% ▼
Discharges	11	59	-81% ▼
Service Hours	106	1,043	-90% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Valid Primary Drug Data	99%	46%
Periodic Submitted		
6 Month Updates	26%	7%
Diagnosis		
Valid MH/SU Diagnosis	91%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										44%
Services										22%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	64%	50%	56%	14% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		20	12%	75%	34%	-63% ▼
National Recovery Measure (NOMS)						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		103	53%	55%	24%	-2%
● Employed		62	32%	50%	22%	-18% ▼
✓ Not Arrested		154	79%	75%	45%	4%
● Self Help		18	9%	60%	15%	-51% ▼
Social Support		154	79%	N/A	35%	N/A
● Stable Living Situation		157	81%	95%	45%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		41	22%	90%	44%	-68% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		7	12%	75%	63%	-63% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	36	-28%	▼
Admits	18	29	-38%	▼
Discharges	20	28	-29%	▼
Bed Days	1,552	1,966	-21%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	87%
Valid Primary Drug Data	95%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		12	60%	70%	78%	-10% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		16	80%	85%	91%	-5%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		7	58%	90%	59%	-32% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		11	55%	95%	84%	-40% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		16	62%	70%	81%	-8%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	103 days	57%	90%	77%	-33% ▼
< 90% 90-110% > 110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										100%
1 or more Records Submitted to DMHAS										

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	29	-55% ▼
Admits	-	18	-100% ▼
Discharges	1	19	-95% ▼
Service Hours	3	65	-95% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	91%
Valid Primary Drug Data	100%	46%
Periodic Submitted		
6 Month Updates	0%	7%
Diagnosis		
Valid MH/SU Diagnosis	79%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										11%
Services										11%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	100%	50%	56%	50% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		3	21%	75%	34%	-54% ▼
National Recovery Measure (NOMS)						
Abstinence/Reduced Drug Use		4	29%	55%	24%	-26% ▼
Employed		3	21%	50%	22%	-29% ▼
Not Arrested		2	14%	75%	45%	-61% ▼
Self Help		2	14%	60%	15%	-46% ▼
Social Support		7	50%	N/A	35%	N/A
Stable Living Situation		7	50%	95%	45%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	8%	90%	44%	-82% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	63%	N/A ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

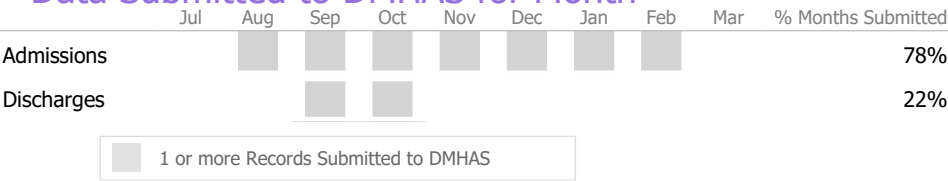
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	58	80	-28% ▼
Admits	40	68	-41% ▼
Discharges	2	73	-97% ▼
Social Rehab/PHP/IOP Days	0	546	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	81%
Valid Primary Drug Data	97%	82%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	81%	94%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	58%	50% ▲
● Follow-up within 30 Days of Discharge		1	50%	90%	52%	-40% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		1	3%	75%	42%	-72% ▼
National Recovery Measure (NOMS)						
● Abstinence/Reduced Drug Use		20	33%	55%	39%	-22% ▼
● Employed		28	47%	50%	27%	-3%
✓ Not Arrested		52	87%	75%	76%	12% ▲
● Self Help		11	18%	60%	29%	-42% ▼
Social Support		48	80%	N/A	72%	N/A
● Stable Living Situation		51	85%	95%	69%	-10%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	206	289	-29% ▼
Admits	48	225	-79% ▼
Discharges	9	142	-94% ▼
Service Hours	110	1,750	-94% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	91%
Valid Primary Drug Data	95%	46%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	92%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■			■	■	■	■	■	78%
Discharges	■		■	■		■	■			56%
Services		■		■						22%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	78%	50%	56%	28% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		7	4%	75%	34%	-71% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		88	39%	55%	24%	-16% ▼
✓ Employed		131	58%	50%	22%	8%
● Not Arrested		158	70%	75%	45%	-5%
● Self Help		19	8%	60%	15%	-52% ▼
Social Support		140	62%	N/A	35%	N/A
● Stable Living Situation		175	78%	95%	45%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		26	12%	90%	44%	-78% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		2	4%	75%	63%	-71% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

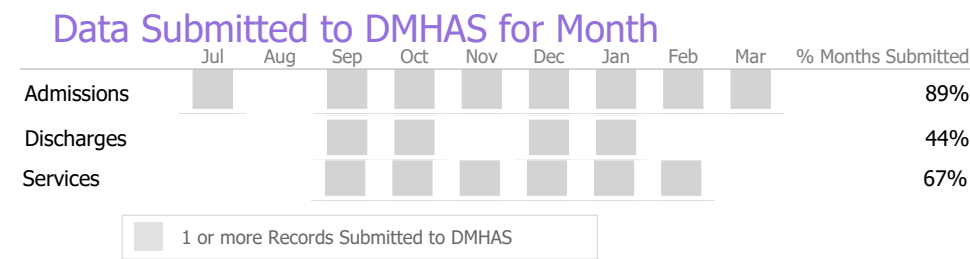
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	225	104	116% ▲
Admits	119	17	600% ▲
Discharges	12	-	
Service Hours	202	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid Primary Drug Data	98%	95%

Periodic Submitted	Actual	State Avg
6 Month Updates	79%	46%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	98%	97%



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	42%	50%	61%	-8%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		3	2%	75%	37%	-73% ▼

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		153	67%	50%	63%	17% ▲
✓ Employed		111	49%	40%	35%	9%
✓ Not Arrested		223	98%	75%	87%	23% ▲
● Self Help		16	7%	60%	37%	-53% ▼
Social Support		198	87%	N/A	80%	N/A
✓ Stable Living Situation		204	90%	90%	80%	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		80	37%	90%	28%	-53% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		103	46%	50%	71%	-4%

▲ > 10% Over

▼ < 10% Under

■ Actual

■ Goal

✓ Goal Met

● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	266	245	9% ▲
Admits	240	198	21% ▲
Discharges	224	220	2%
Bed Days	23,854	14,879	60% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	87%
Valid Primary Drug Data	99%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	97%	100%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		156	70%	70%	78%	0%
✓ No Re-admit within 30 Days of Discharge		208	93%	85%	91%	8%
● Follow-up within 30 Days of Discharge		83	53%	90%	59%	-37% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		66	29%	95%	84%	-66% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		168	58%	70%	81%	-12% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		117	76 days	136%	90%	77%	46% ▲

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

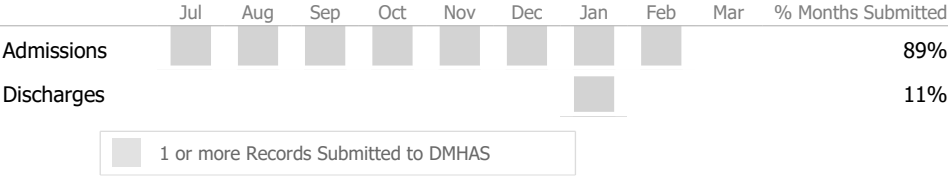
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	98	94	4%
Admits	53	89	-40% ▼
Discharges	2	63	-97% ▼
Social Rehab/PHP/IOP Days	0	894	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	81%
Valid Primary Drug Data	98%	82%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	90%	94%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	58%	50% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		1	50%	90%	52%	-40% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	75%	42%	-75% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		39	40%	55%	39%	-15% ▼
● Employed		32	33%	50%	27%	-17% ▼
✓ Not Arrested		86	88%	75%	76%	13% ▲
● Self Help		19	19%	60%	29%	-41% ▼
Social Support		81	83%	N/A	72%	N/A
● Stable Living Situation		74	76%	95%	69%	-19% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	370	497	-26%	▼
Admits	20	171	-88%	▼
Discharges	230	162	42%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	97%
Valid Primary Drug Data	99%	95%
Periodic Submitted		
6 Month Updates	1%	46%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Jun 09, 2026)

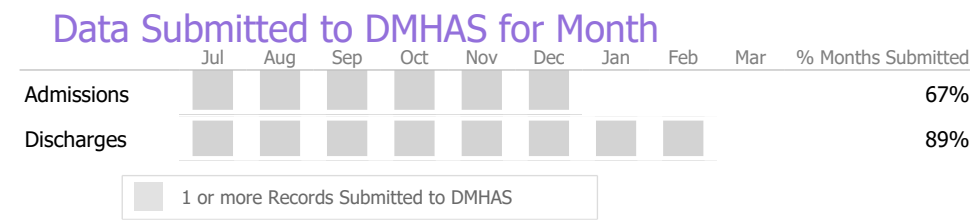
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		74	32%	50%	61%	-18% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		150	40%	75%	37%	-35% ▼
National Recovery Measure (NOMS)						
Abstinence/Reduced Drug Use		235	62%	50%	63%	12% ▲
Employed		138	37%	40%	35%	-3%
Not Arrested		320	85%	75%	87%	10%
Self Help		26	7%	60%	37%	-53% ▼
Social Support		291	77%	N/A	80%	N/A
Stable Living Situation		284	75%	90%	80%	-15% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		293	79%	50%	71%	29% ▲



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

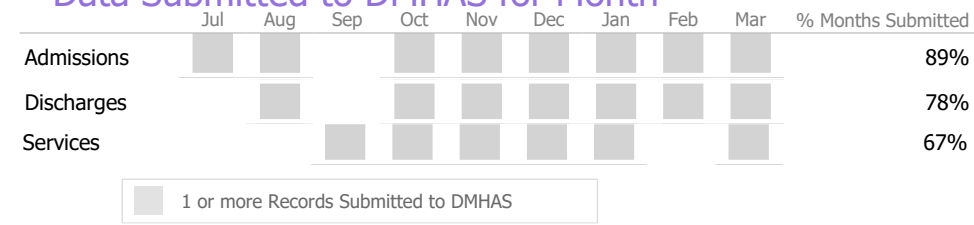
Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	50	66% ▲
Admits	51	10	410% ▲
Discharges	27	7	286% ▲
Service Hours	44	-	

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■

 Actual

■

 Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

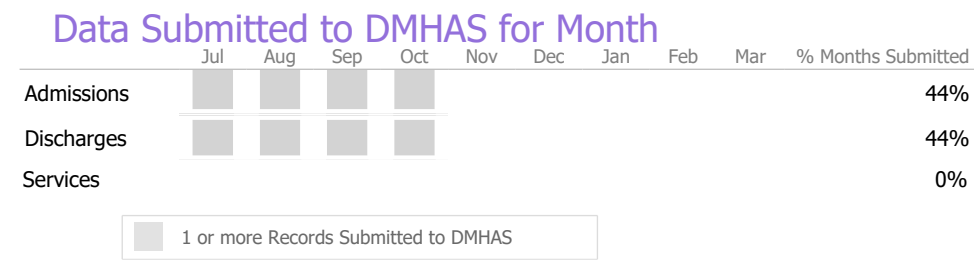
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	1	2300% ▲
Admits	24	-	
Discharges	24	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	95%
Valid Primary Drug Data	99%	73%

Periodic Submitted	Actual	State Avg
6 Month Updates	100%	80%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		24	100%	50%	58%	50% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	75%	36%	-75% ▼

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		2	8%	55%	70%	-47% ▼
● Employed		1	4%	50%	39%	-46% ▼
✓ Not Arrested		23	92%	75%	88%	17% ▲
● Self Help		4	16%	60%	49%	-44% ▼
Social Support		16	64%	N/A	81%	N/A
● Stable Living Situation		8	32%	95%	84%	-63% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	93%	-90% ▼

▲ > 10% Over

▼ < 10% Under

■ Actual

■ Goal

✓ Goal Met

● Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	312	379	-18% ▼
Admits	14	113	-88% ▼
Discharges	3	82	-96% ▼
Service Hours	831	1,896	-56% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	89%
Periodic Submitted		
6 Month Updates	0%	50%
Diagnosis		
Valid MH/SU Diagnosis	97%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■		■	■	■		78%
Discharges	■					■				22%
Services		■		■						22%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	67%	50%	48%	17% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		10	3%	75%	41%	-72% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		62	20%	30%	25%	-10%
Self Help		1	0%	N/A	22%	N/A
● Social Support		82	26%	60%	58%	-34% ▼
● Stable Living Situation		104	33%	95%	74%	-62% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		139	45%	90%	84%	-45% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	77%	-75% ▼

▲ > 10% Over ▼ < 10% Under

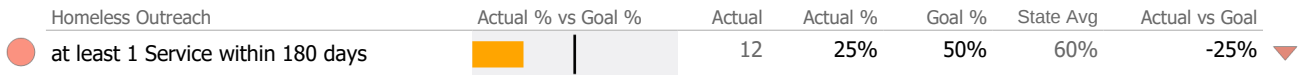
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Standard Outpatient Programs

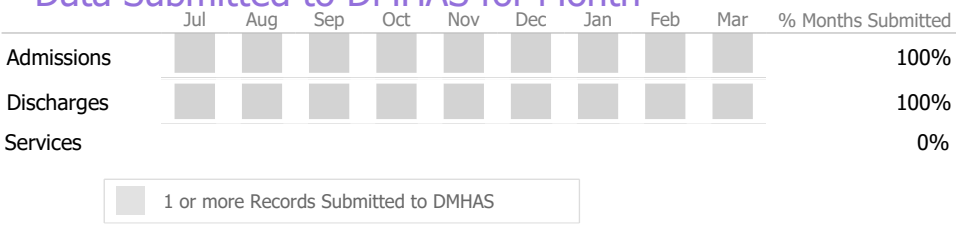
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	39	72% ▲
Admits	49	39	26% ▲
Discharges	52	25	108% ▲
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs