

Provider Activity

| Monthly Trend                                                                    | Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------------------------------------------------------------------------|----------------|--------|----------|------------|---|
|  | Unique Clients | 446    | 593      | -25%       | ▼ |
|  | Admits         | 68     | 181      | -62%       | ▼ |
|  | Discharges     | 383    | 197      | 94%        | ▲ |
|                                                                                  | Service Hours  |        | -        |            |   |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | #   | %      |
|--------------|--------------------|-----|--------|
| Addiction    | Case Management    | 450 | 100.0% |

Client Demographics

| Age               |     |     |           | Gender                          |     |     |           |
|-------------------|-----|-----|-----------|---------------------------------|-----|-----|-----------|
|                   | #   | %   | State Avg |                                 | #   | %   | State Avg |
| 18-25             | 14  | 3%  | 8%        | Male                            | 267 | 59% | 60%       |
| 26-34             | 67  | 17% | 18%       | Female                          | 176 | 39% | 40%       |
| 35-44             | 144 | 36% | 26%       | Transgender/Other               | 7   | 2%  | 0%        |
| 45-54             | 82  | 20% | 19%       |                                 |     |     |           |
| 55-64             | 77  | 19% | 18%       |                                 |     |     |           |
| 65+               | 18  | 4%  | 11%       |                                 |     |     |           |
| Ethnicity         |     |     |           | Race                            |     |     |           |
|                   | #   | %   | State Avg |                                 | #   | %   | State Avg |
| Unknown           | 245 | 54% | ▲ 13%     | White/Caucasian                 | 220 | 49% | 58%       |
| Non-Hispanic      | 128 | 28% | ▼ 63%     | Unknown                         | 110 | 24% | ▲ 9%      |
| Hispanic-Other    | 74  | 16% | 12%       | Black/African American          | 82  | 18% | 18%       |
| Hisp-Puerto Rican | 3   | 1%  | 10%       | Other                           | 30  | 7%  | 12%       |
| Hispanic-Cuban    |     |     | 0%        | Multiple Races                  | 5   | 1%  | 1%        |
| Hispanic-Mexican  |     |     | 1%        | Am. Indian/Native Alaskan       | 3   | 1%  | 1%        |
|                   |     |     |           | Asian                           |     |     | 1%        |
|                   |     |     |           | Hawaiian/Other Pacific Islander |     |     | 0%        |

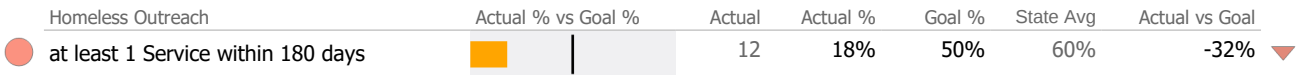
Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

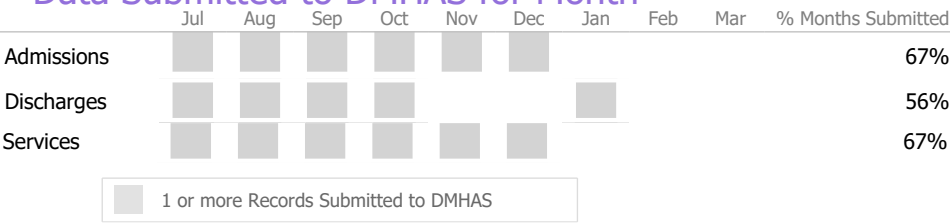
Program Activity

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|----------------|--------|----------|------------|
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Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 23 Active Outreach & Engagement Programs