

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	357	189	89%	▲
	Admits	197	135	46%	▲
	Discharges	98	48	104%	▲
	Service Hours	1,206	575	110%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	358	100.0%

Client Demographics

Age				
	#	%	State Avg	
18-25		10	3%	8%
26-34		62	17%	18%
35-44		84	24%	26%
45-54		73	21%	19%
55-64		99	28%	18%
65+		28	8%	11%
Gender				
	#	%	State Avg	
Male		228	64%	60%
Female		125	35%	40%
Transgender/Other		5	1%	0%
Race				
	#	%	State Avg	
White/Caucasian		124	35%	58%
Black/African American		112	31%	18%
Multiple Races		68	19%	1%
Other		46	13%	12%
Asian		5	1%	1%
Am. Indian/Native Alaskan		1	0%	1%
Hawaiian/Other Pacific Islander		1	0%	0%
Unknown		1	0%	9%
Ethnicity				
	#	%	State Avg	
Hispanic-Other		353	99%	12%
Unknown		5	1%	13%
Hispanic-Cuban				0%
Hispanic-Mexican				1%
Hisp-Puerto Rican				10%
Non-Hispanic				63%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 93%
Periodic Submitted		
6 Month Updates		N/A 61%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	71%	N/A

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	9%	-20% ▼
Self Help		N/A	N/A	N/A	33%	N/A
Social Support		N/A	N/A	60%	65%	-60% ▼
Stable Living Situation		N/A	N/A	80%	61%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	78%	N/A ▼

▲ > 10% Over ▼ < 10% Under

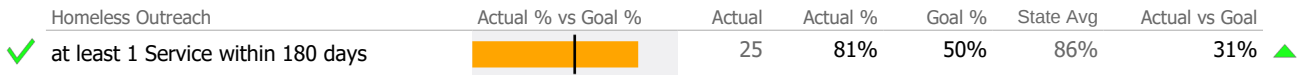
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs

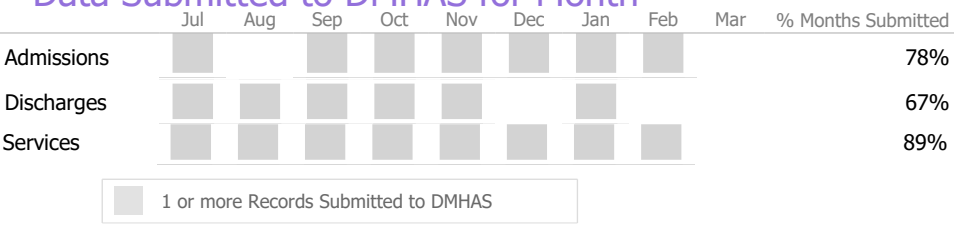
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	69	52	33%	▲
Admits	32	28	14%	▲
Discharges	23	7	229%	▲
Service Hours	205	94	117%	▲

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

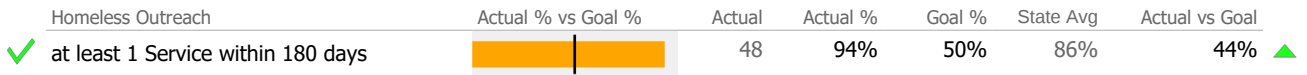
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	122	100	22%	▲
Admits	51	70	-27%	▼
Discharges	29	37	-22%	▼
Service Hours	533	342	56%	▲

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										89%
Services										89%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

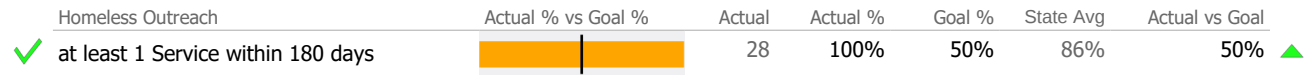
Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

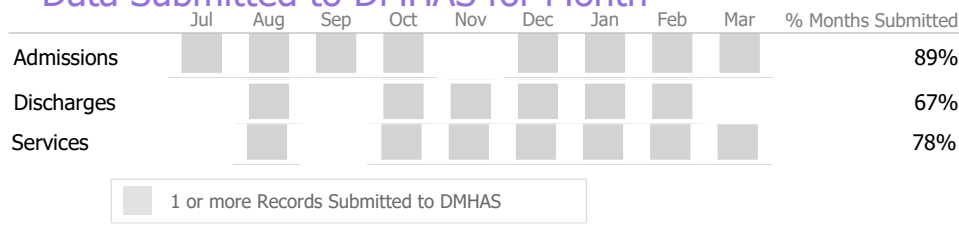
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	18	150% ▲
Admits	29	18	61% ▲
Discharges	8	1	700% ▲
Service Hours	184	70	165% ▲

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

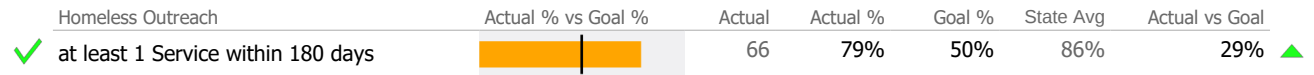
● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs

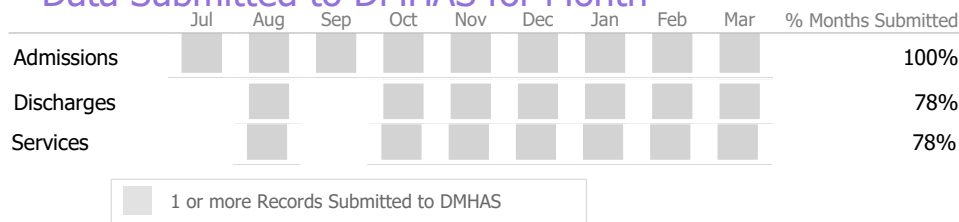
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	126	19	563% ▲
Admits	85	19	347% ▲
Discharges	38	3	1167% ▲
Service Hours	284	68	

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 50 Active Outreach & Engagement Programs