

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,192	3,252	-2%
	Admits	4,329	4,553	-5%
	Discharges	4,267	4,505	-5%
	Service Hours	25,336	28,444	-11% ▼
	Bed Days	28,161	26,896	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 332 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		92%	80%	91%
✓ Respect		91%	80%	91%
✓ Quality and Appropriateness		91%	80%	93%
✓ General Satisfaction		91%	80%	92%
✓ Participation in Treatment		89%	80%	92%
✓ Access		84%	80%	88%
✓ Outcome		81%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Intake	1,242	26.1%
	Outpatient	1,166	24.5%
	Community Support	368	7.7%
	Crisis Services	281	5.9%
	Employment Services	122	2.6%
	Social Rehabilitation	122	2.6%
	Case Management	66	1.4%
	ICS	43	0.9%
	ACT	39	0.8%
	Consultation	34	0.7%
	Residential Services	21	0.4%
Addiction	Residential Services	707	14.9%
	Case Management	138	2.9%
	Outpatient	133	2.8%
	Employment Services	107	2.2%
Forensic SA			
Forensics Community-based		171	3.6%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	298	9%	8%	Male	1,838	58%	60%
26-34	636	20%	18%	Female	1,351	42%	40%
35-44	769	24%	26%	Transgender/Other	4	0%	0%
45-54	581	18%	19%				
55-64	589	18%	18%				
65+	317	10%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	1,826	57%	63%	White/Caucasian	1,526	48%	58%
Hispanic-Other	560	18%	12%	Black/African American	812	25%	18%
Unknown	540	17%	13%	Unknown	674	21% ▲	9%
Hisp-Puerto Rican	259	8%	10%	Hawaiian/Other Pacific Islander	81	3%	0%
Hispanic-Mexican	7	0%	1%	Multiple Races	55	2%	1%
Hispanic-Cuban	1	0%	0%	Asian	27	1%	1%
				Am. Indian/Native Alaskan	10	0%	1%
				Other	8	0% ▼	12%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	34	46	-26%	▼
Admits	9	14	-36%	▼
Discharges	13	20	-35%	▼
Service Hours	50	68	-26%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										67%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	39	45	-13%	▼
Admits	14	17	-18%	▼
Discharges	9	14	-36%	▼
Service Hours	2,478	2,486	0%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	94%
Periodic Submitted		
6 Month Updates	100%	93%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										67%
Discharges										67%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	100%	65%	58%	35% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		9	100%	85%	95%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		5	56%	90%	54%	-34% ▼
Recovery						
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		33	100%	85%	50%	15% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		8	21%	15%	8%	6%
Self Help		6	15%	N/A	67%	N/A
✓ Social Support		39	100%	60%	71%	40% ▲
✓ Stable Living Situation		38	97%	60%	89%	37% ▲
Service Utilization						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		30	100%	90%	100%	10%

* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	388	357	9%
Admits	71	50	42% ▲
Discharges	64	58	10%
Service Hours	4,477	4,338	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	89%
Periodic Submitted		
6 Month Updates	99%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		48	76%	50%	48%	26% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		341	98%	75%	41%	23% ▲
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		67	17%	30%	25%	-13% ▼
Self Help		88	23%	N/A	22%	N/A
✓ Social Support		386	99%	60%	58%	39% ▲
● Stable Living Situation		344	89%	95%	74%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		321	99%	90%	84%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		69	97%	75%	77%	22% ▲

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	122	107	14%	▲
Admits	77	56	38%	▲
Discharges	65	54	20%	▲
Service Hours	1,653	1,805	-8%	

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		53	41%	35%	40%	6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		63	98%	90%	98%	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		86% 90%
Periodic Submitted		
6 Month Updates		100% 92%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 35 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	58	5%
Admits	48	47	2%
Discharges	49	45	9%
Bed Days	3,639	3,451	5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	85%
Valid Primary Drug Data	98%	99%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		36	73%	85%	79%	-12%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		41	84%	85%	78%	-1%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		18	50%	90%	65%	-40%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
Improved/Maintained Function Score		36	73%	75%	65%	-2%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		55	89%	70%	95%	19%
Employed		12	19%	60%	34%	-41%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	79 days	102%	90%	78%	12%
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
1 or more Records Submitted to DMHAS										

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	122	152	-20% ▼
Admits	44	68	-35% ▼
Discharges	55	61	-10%
Service Hours	951	1,155	-18% ▼
Social Rehab/PHP/IOP Days	0	0	

Service Utilization



Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	73	100%	90%	87%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	2	3	-33% ▼
Discharges	2	3	-33% ▼
Bed Days	4,657	4,558	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	85%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	93%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	74%	40% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		2	100%	90%	85%	10%
Recovery						
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		18	100%	95%	62%	5%
National Recovery Measure (NOMS)						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		1	5%	25%	12%	-20% ▼
Self Help		3	16%	N/A	59%	N/A
✓ Social Support		19	100%	60%	86%	40% ▲
● Stable Living Situation		17	89%	95%	95%	-6%

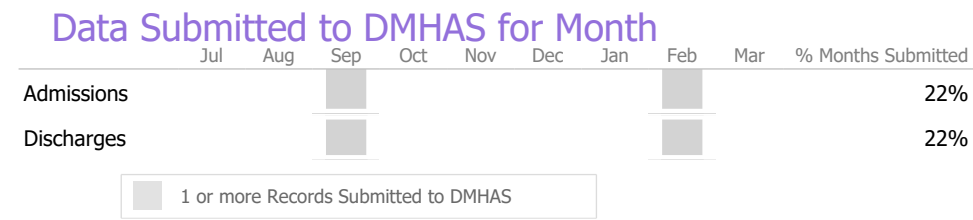
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	1,955 days	100%	90%	89%	10%

< 90%

90-110%

>110%



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	25	16%	▲
Admits	23	20	15%	▲
Discharges	22	17	29%	▲
Bed Days	2,179	2,262	-4%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	79%	87%
Valid Primary Drug Data	96%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	77%	70%	78%	7%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● No Re-admit within 30 Days of Discharge		17	77%	85%	91%	-8%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		7	41%	90%	59%	-49% ▼
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		19	86%	95%	84%	-9%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		9	30%	70%	81%	-40% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	121 days	80%	90%	77%	-10%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	280	253	11% ▲
Admits	374	356	5%
Discharges	374	356	5%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		327	93%	90%	72%	3%
✓ Community Location Evaluation		313	89%	80%	73%	9%
✓ Follow-up Service within 48 hours		331	99%	90%	89%	9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	368	387	-5%
Admits	149	182	-18% ▼
Discharges	149	171	-13% ▼
Service Hours	8,548	8,223	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	91%
Periodic Submitted		
6 Month Updates	99%	90%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		122	82%	65%	59%	17% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		303	99%	65%	61%	34% ▲

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		83	22%	20%	15%	2%
Self Help		63	17%	N/A	44%	N/A
✓ Social Support		376	99%	60%	81%	39% ▲
● Stable Living Situation		297	78%	80%	90%	-2%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		235	98%	90%	99%	8%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 32 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	259	220	18% ▲
Admits	336	243	38% ▲
Discharges	325	252	29% ▲
Bed Days	4,328	3,250	33% ▲

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		262	82%	85%	78%	-3%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		22	21 days	72%	90%	61%	-18% ▼
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
1 or more Records Submitted to DMHAS										

> 10% Over

< 10% Under

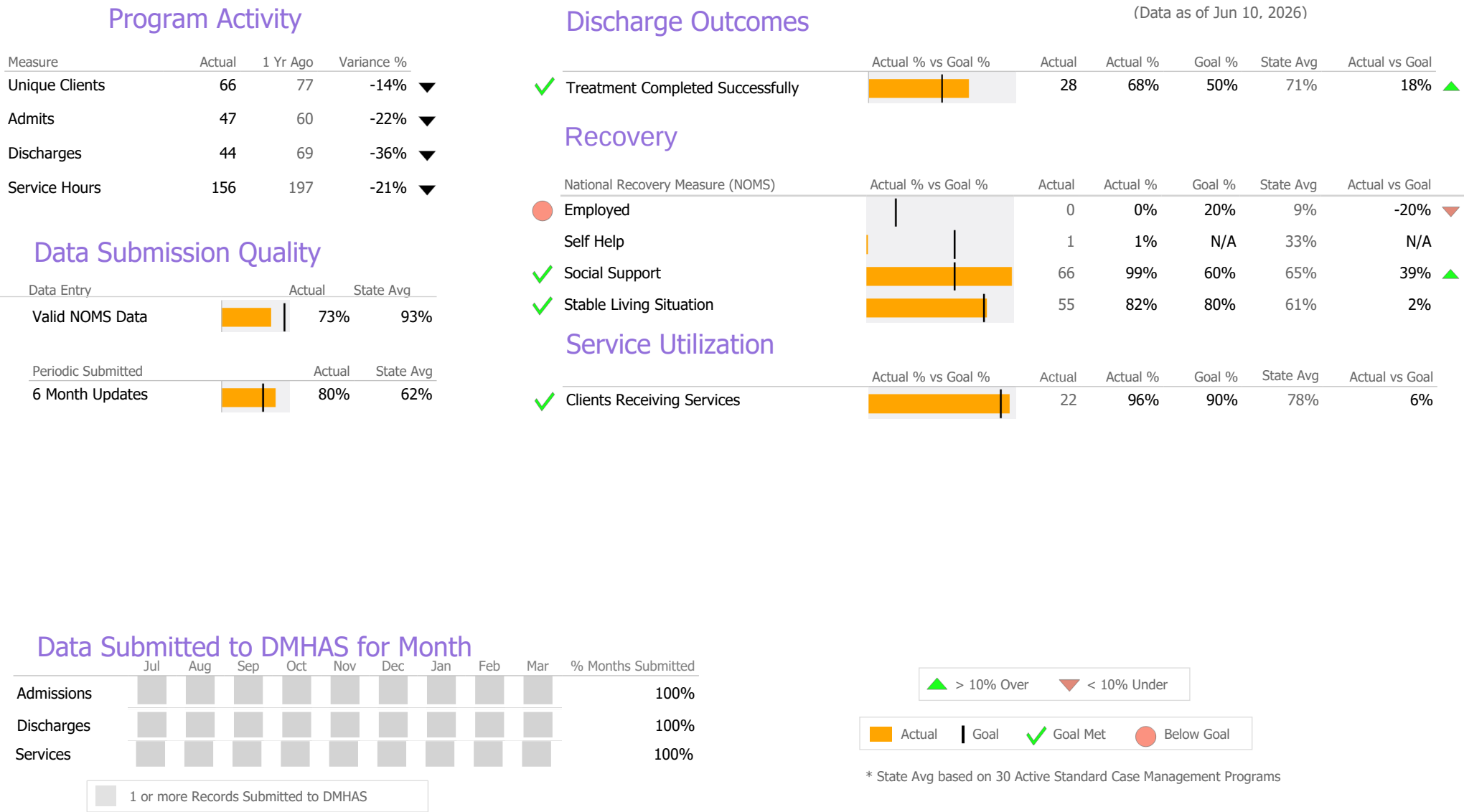
Actual

Goal

Goal Met

Below Goal

* State Avg based on 15 Active Recovery House Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	133	164	-19% ▼
Admits	75	126	-40% ▼
Discharges	93	104	-11% ▼
Service Hours	457	400	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	91%
Valid Primary Drug Data	73%	46%
Periodic Submitted	Actual	State Avg
6 Month Updates	88%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		85	98%	50%	56%	48% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
Improved/Maintained Function Score		59	58%	75%	34%	-17% ▼
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		40	30%	55%	24%	-25% ▼
Employed		30	22%	50%	22%	-28% ▼
Not Arrested		85	63%	75%	45%	-12% ▼
Self Help		19	14%	60%	15%	-46% ▼
Social Support		135	100%	N/A	35%	N/A
Stable Living Situation		98	73%	95%	45%	-22% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		42	100%	90%	44%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		47	64%	75%	63%	-11% ▼

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	835	825	1%
Admits	409	571	-28% ▼
Discharges	359	471	-24% ▼
Service Hours	3,954	5,662	-30% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	82%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	53%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		235	93%	50%	48%	43% ▲

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		468	68%	75%	41%	-7%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		357	42%	30%	25%	12% ▲
Self Help		82	10%	N/A	22%	N/A
✓ Social Support		849	100%	60%	58%	40% ▲
● Stable Living Situation		752	88%	95%	74%	-7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		391	79%	90%	84%	-11% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		289	72%	75%	77%	-3%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	45	▼
Admits	-	16	-100% ▼
Discharges	-	45	-100% ▼
Service Hours	-	524	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid Primary Drug Data		N/A 46%
Periodic Submitted		
6 Month Updates		N/A 7%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	56%	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
Improved/Maintained Function Score		N/A	N/A	75%	34%	-75% ▼
National Recovery Measure (NOMS)						
Abstinence/Reduced Drug Use		N/A	N/A	55%	24%	-55% ▼
Employed		N/A	N/A	50%	22%	-50% ▼
Not Arrested		N/A	N/A	75%	45%	-75% ▼
Self Help		N/A	N/A	60%	15%	-60% ▼
Social Support		N/A	N/A	N/A	35%	N/A
Stable Living Situation		N/A	N/A	95%	45%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	44%	N/A ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	529	614	-14% ▼
Admits	652	725	-10%
Discharges	646	734	-12% ▼
Bed Days	2,956	3,219	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	73%	87%
Valid Primary Drug Data	95%	94%

Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	90%

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		545	86%	80%	80%	6%
● No Re-admit within 30 Days of Discharge		515	80%	85%	80%	-5%
● Follow-up within 30 Days of Discharge		317	58%	90%	59%	-32% ▼

Bed Utilization

12 Months Trend

	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	12	5 days	90%	90%	78%	0%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	63	11%
Admits	59	69	-14% ▼
Discharges	59	57	4%
Bed Days	3,297	3,096	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	87%
Valid Primary Drug Data	99%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		30	51%	70%	78%	-19% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		54	92%	85%	91%	7%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		22	73%	90%	59%	-17% ▼
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		55	93%	95%	84%	-2%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		39	55%	70%	81%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		12	62 days	100%	90%	77%	10%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

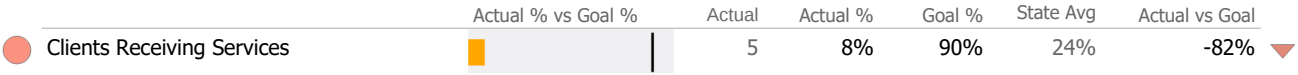
● Below Goal

* State Avg based on 20 Active Intermediate/Long Term Res.Tx 3.5 Programs

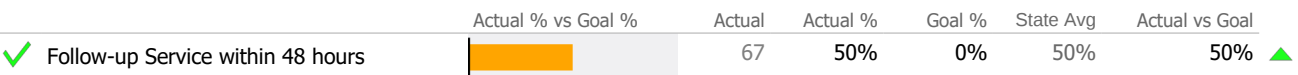
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	171	94	82%▲	
Admits	136	80	70%▲	
Discharges	116	62	87%▲	
Service Hours	33	77	-57%▼	

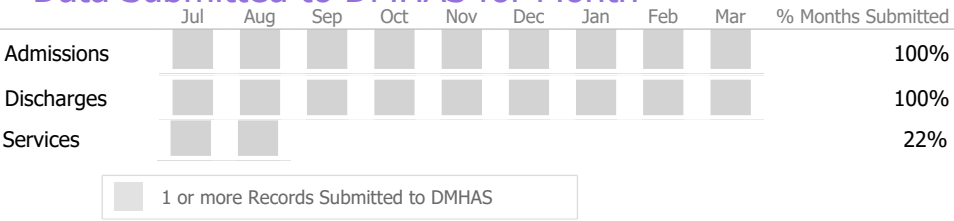
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	201	192	5%
Admits	198	177	12% ▲
Discharges	197	188	5%
Bed Days	3,334	3,209	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	85%
Valid Primary Drug Data	96%	98%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		171	88%	80%	77%	8%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		175	89%	85%	86%	4%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		109	64%	90%	62%	-26% ▼
Recovery						
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
● Improved/Maintained Function Score		146	74%	75%	83%	-1%
National Recovery Measure (NOMS)						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		106	50%	70%	66%	-20% ▼
● Self Help		77	37%	60%	59%	-23% ▼
Social Support		210	100%	N/A	77%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		12	18 days	101%	90%	88%	11% ▲
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
1 or more Records Submitted to DMHAS										

▲ > 10% Over ▼ < 10% Under

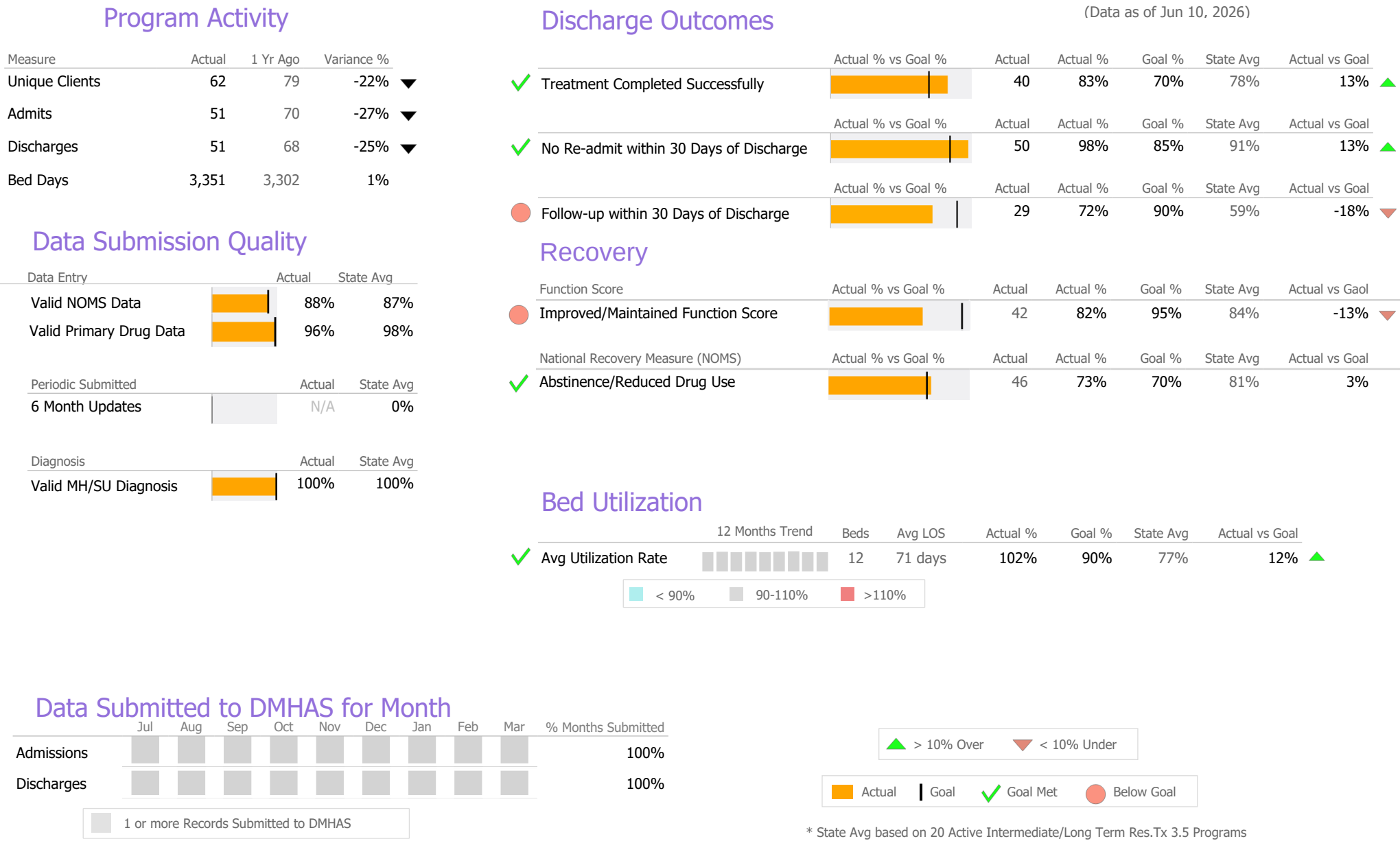
Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	61	45	36%	▲
Admits	31	39	-21%	▼
Discharges	33	26	27%	▲
Service Hours	130	92	42%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	94%
Periodic Submitted		
6 Month Updates	78%	45%

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		42	69%	35%	30%	34% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		25	89%	90%	90%	-1%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										89%
Discharges										44%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	138	169	-18% ▼
Admits	90	89	1%
Discharges	97	115	-16% ▼
Service Hours	231	217	6%

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		82	92%	50%	60%	42% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										89%
Services										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	4	-50%	▼
Admits	-	2	-100%	▼
Discharges	1	2	-50%	▼
Bed Days	420	549	-23%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	85%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	93%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	74%	40% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		1	100%	90%	85%	10%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Gaol
✓ Improved/Maintained Function Score		2	100%	95%	62%	5%
National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		2	100%	25%	12%	75% ▲
Self Help		0	0%	N/A	59%	N/A
✓ Social Support		2	100%	60%	86%	40% ▲
✓ Stable Living Situation		2	100%	95%	95%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		2	557 days	77%	90%	89%	-13% ▼
< 90% 90-110% >110%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										11%
1 or more Records Submitted to DMHAS										

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	43	14	207%	▲
Admits	32	4	700%	▲
Discharges	7	4	75%	▲
Service Hours	1,109	681	63%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	88%
Periodic Submitted	Actual	State Avg
6 Month Updates	90%	93%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										67%
Discharges										67%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 10, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	57%	60%	54%	-3%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		17	100%	75%	55%	25% ▲

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		19	44%	30%	29%	14% ▲
Self Help		3	7%	N/A	70%	N/A
✓ Social Support		43	100%	60%	83%	40% ▲
✓ Stable Living Situation		42	98%	60%	92%	38% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		36	100%	90%	99%	10%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs