

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	88	122	-28%	▼
	Admits		39	-100%	▼
	Discharges		33	-100%	▼
	Service Hours		1,111	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Other	Case Management	88	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	2	2%	8%	Male	52	59%	60%
26-34	9	10%	18%	Female	36	41%	40%
35-44	17	19%	26%	Transgender/Other			0%
45-54	22	25%	19%				
55-64	22	25%	18%				
65+	16	18%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hispanic-Other	87	99%	▲ 12%	White/Caucasian	36	41%	▼ 58%
Unknown	1	1%	▼ 13%	Black/African American	29	33%	▲ 18%
Hispanic-Cuban			0%	Multiple Races	19	22%	▲ 1%
Hispanic-Mexican			1%	Other	4	5%	12%
Hisp-Puerto Rican			10%	Am. Indian/Native Alaskan			1%
Non-Hispanic			▼ 63%	Asian			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 97%
Periodic Submitted		
6 Month Updates		N/A 84%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		N/A	N/A	85%	86%	-85% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	96%	N/A ▼

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	58	85	-32%	▼
Admits	-	30	-100%	▼
Discharges	-	25	-100%	▼
Service Hours	-	784	-100%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	37	-19%	▼
Admits	-	9	-100%	▼
Discharges	-	8	-100%	▼
Service Hours	-	327	-100%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

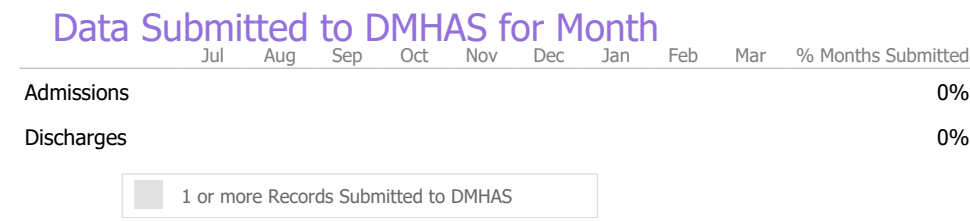
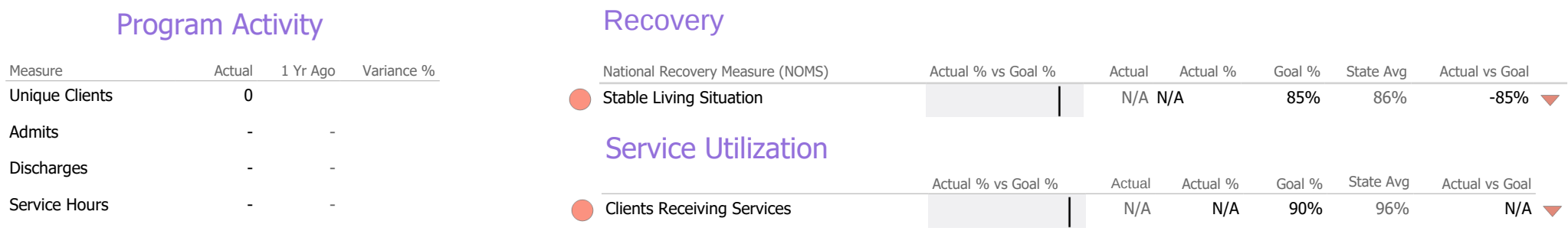
Actual

Goal

Goal Met

Below Goal

* State Avg based on 2 Active Outreach & Engagement Programs



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 118 Active Supportive Housing – Scattered Site Programs