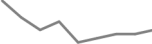


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	181	172	5%
	Admits	50	82	-39% ▼
	Discharges	111	37	200% ▲
	Service Hours	470	672	-30% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	181	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	14	8%	8%	Male	114	63%	60%
26-34	41	23%	18%	Female	67	37%	40%
35-44	50	28%	26%	Transgender/Other			0%
45-54	39	22%	19%				
55-64	29	16%	18%				
65+	8	4%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Hisp-Puerto Rican	79	44%	▲ 10%	Other	70	39%	▲ 12%
Non-Hispanic	57	31%	▼ 63%	Black/African American	49	27%	18%
Hispanic-Other	41	23%	▲ 12%	White/Caucasian	39	22%	▼ 58%
Hispanic-Cuban	3	2%	0%	Unknown	16	9%	9%
Unknown	1	1%	▼ 13%	Multiple Races	4	2%	1%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan	3	2%	1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	91	92	-1%
Admits	43	46	-7%
Discharges	53	34	56% ▲
Service Hours	344	330	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
Periodic Submitted		
6 Month Updates	6%	45%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges		■	■					■	■	44%
Services	■	■	■	■	■	■	■	■	■	100%

■

 1 or more Records Submitted to DMHAS

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		47	52%	35%	30%	17% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		34	89%	90%	90%	-1%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 15 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	90	81	11%	▲
Admits	7	36	-81%	▼
Discharges	58	3	1833%	▲
Service Hours	127	342	-63%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
Periodic Submitted		
6 Month Updates	0%	45%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										33%
Discharges										33%
Services										56%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		42	47%	35%	30%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	3%	90%	90%	-87% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 15 Active Employment Services Programs