

Provider Activity

| Monthly Trend                                                                    | Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------------------------------------------------------------------------|----------------|--------|----------|------------|---|
|  | Unique Clients | 17     | 14       | 21%        | ▲ |
|  | Admits         | 6      | 4        | 50%        | ▲ |
|  | Discharges     | 13     | 4        | 225%       | ▲ |
|  | Service Hours  | 93     | 217      | -57%       | ▼ |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type  | Level of Care Type | #  | %      |
|---------------|--------------------|----|--------|
| Mental Health | Case Management    | 17 | 100.0% |

Client Demographics

| Age                             |    |     |   |           |  |
|---------------------------------|----|-----|---|-----------|--|
|                                 | #  | %   |   | State Avg |  |
| 18-25                           | 4  | 24% | ▲ | 8%        |  |
| 26-34                           | 3  | 18% |   | 18%       |  |
| 35-44                           | 8  | 47% | ▲ | 26%       |  |
| 45-54                           | 1  | 6%  | ▼ | 19%       |  |
| 55-64                           |    |     | ▼ | 18%       |  |
| 65+                             | 1  | 6%  |   | 11%       |  |
| Gender                          |    |     |   |           |  |
|                                 | #  | %   |   | State Avg |  |
| Female                          | 15 | 88% | ▲ | 40%       |  |
| Male                            | 2  | 12% | ▼ | 60%       |  |
| Transgender/Other               |    |     |   | 0%        |  |
| Race                            |    |     |   |           |  |
|                                 | #  | %   |   | State Avg |  |
| Black/African American          | 8  | 47% | ▲ | 18%       |  |
| Other                           | 6  | 35% | ▲ | 12%       |  |
| White/Caucasian                 | 2  | 12% | ▼ | 58%       |  |
| Unknown                         | 1  | 6%  |   | 9%        |  |
| Am. Indian/Native Alaskan       |    |     |   | 1%        |  |
| Asian                           |    |     |   | 1%        |  |
| Multiple Races                  |    |     |   | 1%        |  |
| Hawaiian/Other Pacific Islander |    |     |   | 0%        |  |
| Ethnicity                       |    |     |   |           |  |
|                                 | #  | %   |   | State Avg |  |
| Non-Hispanic                    | 10 | 59% |   | 63%       |  |
| Hisp-Puerto Rican               | 4  | 24% | ▲ | 10%       |  |
| Hispanic-Other                  | 3  | 18% |   | 12%       |  |
| Hispanic-Cuban                  |    |     |   | 0%        |  |
| Hispanic-Mexican                |    |     |   | 1%        |  |
| Unknown                         |    |     | ▼ | 13%       |  |

 Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

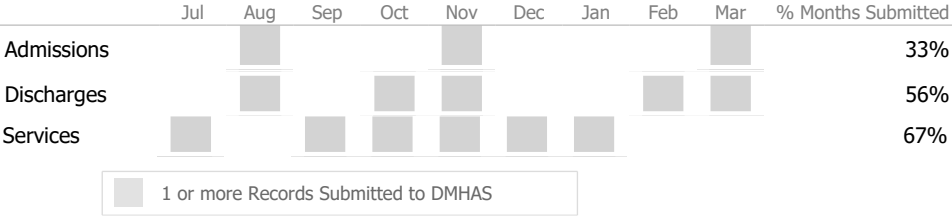
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17     | 14       | 21% ▲      |
| Admits         | 6      | 4        | 50% ▲      |
| Discharges     | 13     | 4        | 225% ▲     |
| Service Hours  | 93     | 217      | -57% ▼     |

Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    | 100%   | 93%       |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    | N/A    | 61%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 1      | 8%       | 50%    | 71%       | -42% ▼         |

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed                         |                    | 1      | 6%       | 20%    | 9%        | -14% ▼         |
| Self Help                        |                    | 5      | 29%      | N/A    | 33%       | N/A            |
| Social Support                   |                    | 17     | 100%     | 60%    | 65%       | 40% ▲          |
| Stable Living Situation          |                    | 16     | 94%      | 80%    | 61%       | 14% ▲          |

Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 0      | 0%       | 90%    | 78%       | -90% ▼         |

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 30 Active Standard Case Management Programs