

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↘	Unique Clients	72	143	-50%	▼
	Admits	18	37	-51%	▼
↘	Discharges				
	Service Hours	139	309	-55%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	73	100.0%

Client Demographics

Age				#	%	State Avg
18-25				1	1%	8%
26-34				8	11%	18%
35-44				8	11%	▼ 26%
45-54				21	29%	19%
55-64				28	38%	▲ 18%
65+				7	10%	11%
Gender				#	%	State Avg
Male				46	63%	60%
Female				27	37%	40%
Transgender/Other						0%
Race				#	%	State Avg
White/Caucasian				34	47%	▼ 58%
Black/African American				28	38%	▲ 18%
Unknown				11	15%	9%
Am. Indian/Native Alaskan						1%
Asian						1%
Multiple Races						1%
Hawaiian/Other Pacific Islander						0%
Other						▼ 12%
Ethnicity				#	%	State Avg
Non-Hispanic				55	75%	▲ 63%
Unknown				9	12%	13%
Hisp-Puerto Rican				5	7%	10%
Hispanic-Other				4	5%	12%
Hispanic-Cuban						0%
Hispanic-Mexican						1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	143	-50% ▼
Admits	18	37	-51% ▼
Discharges	-	-	
Service Hours	139	309	-55% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		10	56%	50%	60%	6%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										33%
Discharges										0%
Services										33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs