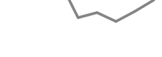
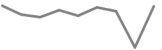


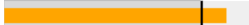
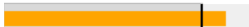
Reporting Period: July 2025 - March 2026 (Data as of Jun 09, 2026)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,895	1,752	8%
	Admits	1,968	1,728	14% ▲
	Discharges	1,959	1,711	14% ▲
	Service Hours		-	
	Bed Days	90,743	87,584	4%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 976 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		90%	80%	93%
✓ Participation in Treatment		90%	80%	92%
✓ Respect		90%	80%	91%
✓ Overall		90%	80%	91%
✓ General Satisfaction		87%	80%	92%
✓ Outcome		86%	80%	83%
✓ Access		85%	80%	88%

 Satisfied % | Goal %  0-80%  80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Inpatient Services		1,626 85.7%
Mental Health	Inpatient Services		272 14.3%

Client Demographics

Age	#	%	State Avg
18-25		70 4%	8%
26-34		307 16%	18%
35-44		497 26%	26%
45-54		362 19%	19%
55-64		405 21%	18%
65+		254 13%	11%

Gender	#	%	State Avg
Male		1,281 68%	60%
Female		605 32%	40%
Transgender/Other		9 0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic		1,461 77% ▲	63%
Hisp-Puerto Rican		228 12%	10%
Hispanic-Other		119 6%	12%
Unknown		77 4%	13%
Hispanic-Mexican		6 0%	1%
Hispanic-Cuban		4 0%	0%

Race	#	%	State Avg
White/Caucasian		1,114 59%	58%
Black/African American		383 20%	18%
Other		269 14%	12%
Unknown		81 4%	9%
Multiple Races		25 1%	1%
Am. Indian/Native Alaskan		10 1%	1%
Asian		10 1%	1%
Hawaiian/Other Pacific Islander		3 0%	0%

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,079	864	25% ▲
Admits	496	363	37% ▲
Discharges	1,101	852	29% ▲
Transfers - In	643	519	24% ▲
Transfers - Out	26	9	189% ▲
Bed Days	25,949	22,851	14% ▲

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1,068	95%	80%	95%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		1,100	100%	85%	100%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		0	0%	90%	0%	-90% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		111	29 days	85%	90%	85%	-5%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 1 Active NA Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,140	1,097	4%
Admits	1,404	1,281	10%
Discharges	790	776	2%
Transfers - In	14	4	250% ▲
Transfers - Out	631	513	23% ▲
Bed Days	7,498	7,515	0%

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1,032	73%	80%	73%	-7%
✓ No Re-admit within 30 Days of Discharge		675	85%	85%	85%	0%
● Follow-up within 30 Days of Discharge		209	38%	90%	38%	-52% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%		-95% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	75%
Valid Primary Drug Data	96%	96%

Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		41	5 days	67%	90%	67%	-23% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 1 Active Medically Managed Detox IP Programs

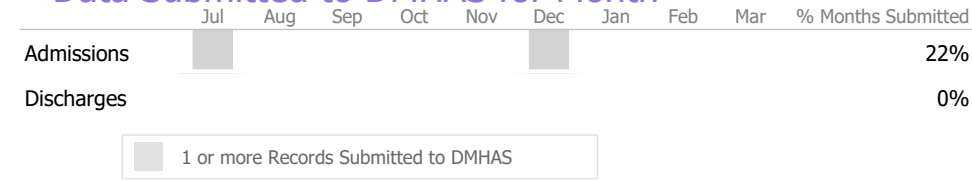
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	3	-33% ▼
Admits	2	3	-33% ▼
Discharges	-	-	
Transfers - Out	2	3	-33% ▼
Bed Days	14	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	50%	0%
Valid Primary Drug Data	100%	7%
Periodic Submitted		
6 Month Updates	N/A	N/A
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	80%	0%	-80% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	NaN	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	NaN	N/A

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	95%		-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		1	7 days	5%	90%	5%	-85% ▼

< 90%

90-110%

>110%

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 2 Active Medically Managed Detox 4.2 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	192	206	-7%
Admits	47	59	-20% ▼
Discharges	47	63	-25% ▼
Transfers - In	3	3	0%
Bed Days	40,277	39,538	2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	85%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	15%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		33	75%	95%	59%	-20% ▼
✓ No Re-admit within 30 Days of Discharge		42	95%	85%	98%	10%
● Follow-up within 30 Days of Discharge		23	70%	90%	70%	-20% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	10%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		132	1,304 days	111%	90%	97%	21% ▲

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

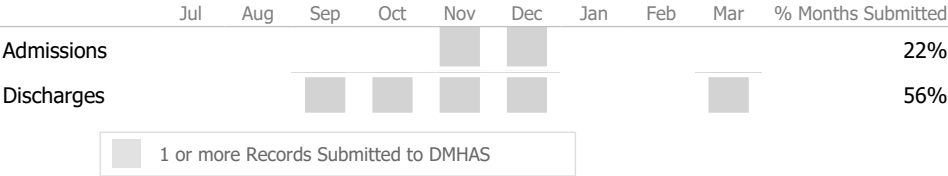
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	36	-8%
Admits	3	6	-50% ▼
Discharges	5	6	-17% ▼
Bed Days	7,943	8,541	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	70%	85%
Periodic Submitted		
6 Month Updates	0%	15%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

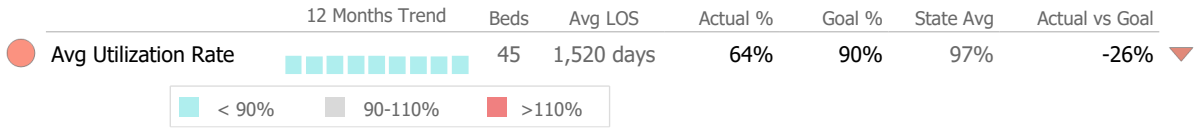


Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	100%	95%	59%	5%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● No Re-admit within 30 Days of Discharge		4	80%	85%	98%	-5%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		3	60%	90%	70%	-30% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Recovery						
Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	10%	-95% ▼

Bed Utilization



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

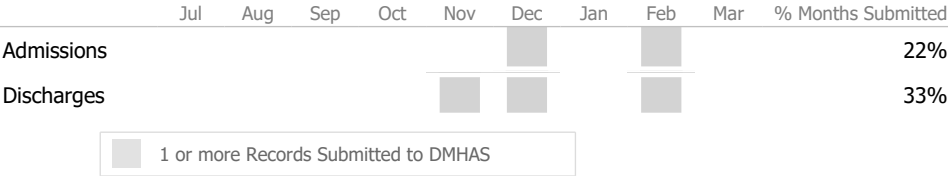
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	14	-7%
Admits	3	2	50% ▲
Discharges	4	5	-20% ▼
Bed Days	2,601	2,908	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	85%
Periodic Submitted		
6 Month Updates	0%	15%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month



Discharge Outcomes

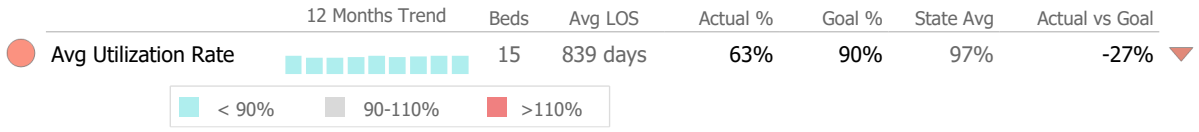
(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	95%	59%	5%
✓ No Re-admit within 30 Days of Discharge		4	100%	85%	98%	15% ▲
● Follow-up within 30 Days of Discharge		1	25%	90%	70%	-65% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	10%	-95% ▼

Bed Utilization



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	35	9%
Admits	13	14	-7%
Discharges	12	9	33% ▲
Transfers - Out	1	1	0%
Bed Days	6,461	6,211	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	78%	85%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	15%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										78%
Discharges										67%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		12	92%	95%	59%	-3%
✓ No Re-admit within 30 Days of Discharge		12	100%	85%	98%	15% ▲
✓ Follow-up within 30 Days of Discharge		11	92%	90%	70%	2%

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	10%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	502 days	139%	90%	97%	49% ▲

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs