

Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 3,033  | 3,196    | -5%        |
|               | Admits         | 2,047  | 1,983    | 3%         |
|               | Discharges     | 2,149  | 1,943    | 11% ▲      |
|               | Service Hours  | 25,449 | 24,826   | 3%         |
|               | Bed Days       | 6,213  | 6,405    | -3%        |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 255 FY25 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction        |                      | 97%         | 80%    | 92%       |
| ✓ Overall                     |                      | 95%         | 80%    | 91%       |
| ✓ Respect                     |                      | 93%         | 80%    | 91%       |
| ✓ Quality and Appropriateness |                      | 92%         | 80%    | 93%       |
| ✓ Access                      |                      | 92%         | 80%    | 88%       |
| ✓ Participation in Treatment  |                      | 91%         | 80%    | 92%       |
| ✓ Outcome                     |                      | 86%         | 80%    | 83%       |

Satisfied %    | Goal %    0-80%    80-100%    Goal Met    Under Goal

Clients by Level of Care

| Program Type  | Level of Care Type        | #     | %     |
|---------------|---------------------------|-------|-------|
| Mental Health | Outpatient                | 1,323 | 32.6% |
|               | Other                     | 738   | 18.2% |
|               | Crisis Services           | 437   | 10.8% |
|               | Intake                    | 360   | 8.9%  |
|               | Social Rehabilitation     | 253   | 6.2%  |
|               | ICS                       | 90    | 2.2%  |
|               | Inpatient Services        | 78    | 1.9%  |
|               | Community Support         | 62    | 1.5%  |
|               | ACT                       | 48    | 1.2%  |
| Forensic MH   | Forensics Community-based | 294   | 7.2%  |
|               | Outpatient                | 90    | 2.2%  |
| Addiction     | Outpatient                | 166   | 4.1%  |
|               | Other                     | 121   | 3.0%  |

Client Demographics

| Age               |       |     |           | Gender                          |       |       |           |
|-------------------|-------|-----|-----------|---------------------------------|-------|-------|-----------|
|                   | #     | %   | State Avg |                                 | #     | %     | State Avg |
| 18-25             | 392   | 13% | 8%        | Male                            | 1,732 | 57%   | 60%       |
| 26-34             | 504   | 17% | 18%       | Female                          | 1,260 | 42%   | 40%       |
| 35-44             | 716   | 24% | 26%       | Transgender/Other               | 41    | 1%    | 0%        |
| 45-54             | 551   | 19% | 19%       |                                 |       |       |           |
| 55-64             | 489   | 17% | 18%       |                                 |       |       |           |
| 65+               | 311   | 10% | 11%       |                                 |       |       |           |
| Ethnicity         |       |     |           | Race                            |       |       |           |
|                   | #     | %   | State Avg |                                 | #     | %     | State Avg |
| Non-Hispanic      | 1,837 | 61% | 63%       | White/Caucasian                 | 1,014 | 36% ▼ | 58%       |
| Unknown           | 425   | 14% | 13%       | Black/African American          | 1,011 | 36% ▲ | 18%       |
| Hisp-Puerto Rican | 359   | 12% | 10%       | Other                           | 554   | 20%   | 12%       |
| Hispanic-Other    | 345   | 11% | 12%       | Unknown                         | 127   | 4%    | 9%        |
| Hispanic-Mexican  | 64    | 2%  | 1%        | Multiple Races                  | 56    | 2%    | 1%        |
| Hispanic-Cuban    | 3     | 0%  | 0%        | Asian                           | 42    | 1%    | 1%        |
|                   |       |     |           | Am. Indian/Native Alaskan       | 17    | 1%    | 1%        |
|                   |       |     |           | Hawaiian/Other Pacific Islander | 3     | 0%    | 0%        |

Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 50     | 51       | -2%        |
| Admits         | 51     | 51       | 0%         |
| Discharges     | 48     | 49       | -2%        |
| Bed Days       | 758    | 734      | 3%         |

Data Submission Quality

| Data Entry            | Actual                     | State Avg |
|-----------------------|----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 86% | 85%       |
| Periodic Submitted    |                            |           |
| 6 Month Updates       | <div><div></div></div> 0%  | 15%       |
| Diagnosis             |                            |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 92% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep                    | Oct                    | Nov                    | Dec                    | Jan                    | Feb                    | Mar                    | % Months Submitted |
|------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |
| Discharges | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal   |
|-----------------------------------------------------|------------------------|--------|----------|--------|-----------|------------------|
| <div></div> Treatment Completed Successfully        | <div><div></div></div> | 4      | 8%       | 95%    | 59%       | -87% <div></div> |
|                                                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal   |
| <div></div> No Re-admit within 30 Days of Discharge | <div><div></div></div> | 48     | 100%     | 85%    | 98%       | 15% <div></div>  |
|                                                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal   |
| <div></div> Follow-up within 30 Days of Discharge   | <div><div></div></div> | 1      | 25%      | 90%    | 70%       | -65% <div></div> |
|                                                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal   |
| <div></div> Improved/Maintained Function Score      | <div><div></div></div> | 0      | 0%       | 95%    | 10%       | -95% <div></div> |

Recovery

Bed Utilization

|                                  | 12 Months Trend        | Beds | Avg LOS | Actual % | Goal % | State Avg | Actual vs Goal   |
|----------------------------------|------------------------|------|---------|----------|--------|-----------|------------------|
| <div></div> Avg Utilization Rate | <div><div></div></div> | 10   | 33 days | 28%      | 90%    | 97%       | -62% <div></div> |

< 90%

90-110%

>110%

> 10% Over  < 10% Under

Actual  Goal  Goal Met  Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 28     | 37       | -24% ▼     |
| Admits         | 8      | 15       | -47% ▼     |
| Discharges     | 8      | 17       | -53% ▼     |
| Bed Days       | 5,455  | 5,671    | -4%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 86%    | 85%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 0%     | 15%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 56%                |
| Discharges |     |     |     |     |     |     |     |     |     | 67%                |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | 6      | 75%      | 95%    | 59%       | -20% ▼         |
| No Re-admit within 30 Days of Discharge |                    | 8      | 100%     | 85%    | 98%       | 15% ▲          |
| Follow-up within 30 Days of Discharge   |                    | 6      | 100%     | 90%    | 70%       | 10%            |

Recovery

| Function Score                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score |                    | 2      | 9%       | 95%    | 10%       | -86% ▼         |

Bed Utilization

|                      | 12 Months Trend | Beds | Avg LOS  | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate |                 | 20   | 611 days | 100%     | 90%    | 97%       | 10%            |

< 90% 90-110% >110%

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 97     | 120      | -19%       | ▼ |
| Admits         | 52     | 86       | -40%       | ▼ |
| Discharges     | 60     | 68       | -12%       | ▼ |

Jail Diversion

|                                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours | <div><div></div></div> | 49     | 94%      | 0%     | 96%       | 94% ▲          |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

 | 

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 27     | 36       | -25%       | ▼ |
| Admits         | 16     | 21       | -24%       | ▼ |
| Discharges     | 17     | 24       | -29%       | ▼ |

Jail Diversion

|                                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours | <div></div>        | 15     | 100%     | 0%     | 96%       | 100% ▲         |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> |             | <div></div> | <div></div> | <div></div> |             | <div></div> | <div></div> | <div></div> | 78%                |
| Discharges |             | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 89%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual |  Goal ✓ Goal Met  Below Goal

\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 76     | 76       | 0%         |
| Admits         | 12     | 8        | 50% ▲      |
| Discharges     | 9      | 12       | -25% ▼     |
| Service Hours  | 1,320  | 1,276    | 3%         |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 95%    | 89%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 55%    | 50%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 78%                |
| Discharges |     |     |     |     |     |     |     |     |     | 56%                |
| Services   |     |     |     |     |     |     |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 2      | 22%      | 50%    | 48%       | -28% ▼         |

Recovery

| Function Score                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score |                    | 24     | 36%      | 75%    | 41%       | -39% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           |                    | 11     | 14%      | 30%    | 25%       | -16% ▼         |
| Self Help                          |                    | 68     | 88%      | N/A    | 22%       | N/A            |
| Social Support                     |                    | 48     | 62%      | 60%    | 58%       | 2%             |
| Stable Living Situation            |                    | 65     | 84%      | 95%    | 74%       | -11% ▼         |

Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 67     | 99%      | 90%    | 84%       | 9%             |

Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days |                    | 9      | 75%      | 75%    | 77%       | 0%             |

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 205    | 232      | -12% ▼     |
| Admits         | 25     | 27       | -7%        |
| Discharges     | 34     | 40       | -15% ▼     |
| Service Hours  | 2,277  | 2,307    | -1%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 94%    | 89%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 69%    | 50%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 100%               |
| Discharges | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 100%               |
| Services   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 3      | 10%      | 50%    | 48%       | -40% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 78     | 40%      | 75%    | 41%       | -35% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 50     | 24%      | 30%    | 25%       | -6%            |
| Self Help                          | <div><div></div></div> | 186    | 90%      | N/A    | 22%       | N/A            |
| Social Support                     | <div><div></div></div> | 134    | 65%      | 60%    | 58%       | 5%             |
| Stable Living Situation            | <div><div></div></div> | 183    | 88%      | 95%    | 74%       | -7%            |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 173    | 100%     | 90%    | 84%       | 10%            |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 23     | 92%      | 75%    | 77%       | 17% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

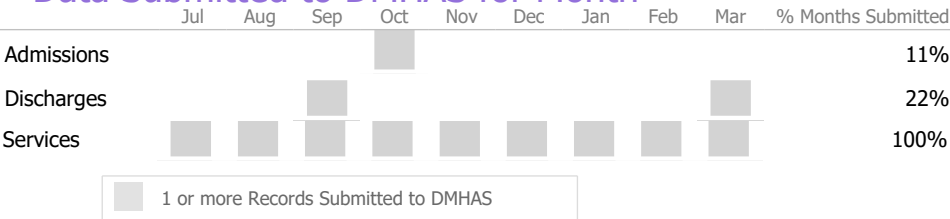
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 48     | 47       | 2%         |
| Admits         | 7      | 5        | 40% ▲      |
| Discharges     | 2      | 5        | -60% ▼     |
| Service Hours  | 1,977  | 1,778    | 11% ▲      |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 99%  | 94%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 93%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully        | <div><div></div></div> | 0      | 0%       | 65%    | 58%       | -65% ▼         |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 2      | 100%     | 85%    | 95%       | 15% ▲          |
| Follow-up within 30 Days of Discharge     | <div><div></div></div> | N/A    | N/A      | 90%    | 54%       | N/A            |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div><div></div></div> | 19     | 46%      | 85%    | 50%       | -39% ▼         |
| National Recovery Measure (NOMS)     |                        |        |          |        |           |                |
| ● Employed                           | <div><div></div></div> | 0      | 0%       | 15%    | 8%        | -15% ▼         |
| Self Help                            | <div><div></div></div> | 48     | 100%     | N/A    | 67%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 32     | 67%      | 60%    | 71%       | 7%             |
| ✓ Stable Living Situation            | <div><div></div></div> | 43     | 90%      | 60%    | 89%       | 30% ▲          |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 46     | 100%     | 90%    | 100%      | 10%            |

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 90     | 84       | 7%         |
| Admits         | 30     | 26       | 15% ▲      |
| Discharges     | 31     | 22       | 41% ▲      |
| Service Hours  | 1,854  | 1,747    | 6%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 93%  | 89%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 95%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 97%  | 97%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 5      | 17%      | 50%    | 12%       | -33% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 22     | 29%      | 75%    | 63%       | -46% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 0      | 0%       | 30%    | 11%       | -30% ▼         |
| Self Help                          | <div><div></div></div> | 91     | 100%     | N/A    | 55%       | N/A            |
| Social Support                     | <div><div></div></div> | 47     | 52%      | 60%    | 72%       | -8%            |
| Stable Living Situation            | <div><div></div></div> | 71     | 78%      | 95%    | 76%       | -17% ▼         |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 60     | 100%     | 90%    | 99%       | 10%            |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 27     | 90%      | 75%    | 82%       | 15% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met  Below Goal

\* State Avg based on 3 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 27     | 54       | -50%       | ▼ |
| Admits         | 26     | 58       | -55%       | ▼ |
| Discharges     | 26     | 58       | -55%       | ▼ |

Crisis

|                                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Evaluation within 1.5 hours of Request | <div><div></div></div> | 23     | 96%      | 90%    | 72%       | 6%             |
| ● Community Location Evaluation          | <div><div></div></div> | 14     | 58%      | 80%    | 73%       | -22% ▼         |
| ✓ Follow-up Service within 48 hours      | <div><div></div></div> | 7      | 100%     | 90%    | 89%       | 10%            |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> |     | <div></div> | 89%                |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> |     | <div></div> | 89%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

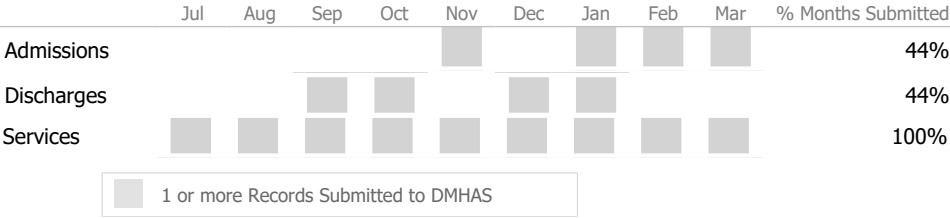
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 62     | 41       | 51% ▲      |
| Admits         | 22     | 2        | 1000% ▲    |
| Discharges     | 9      | 2        | 350% ▲     |
| Service Hours  | 1,495  | 1,545    | -3%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 98%    | 91%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 94%    | 90%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div></div>        | 6      | 86%      | 65%    | 59%       | 21% ▲          |

Recovery

| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div></div>        | 9      | 22%      | 65%    | 61%       | -43% ▼         |

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Employed                       | <div></div>        | 3      | 5%       | 20%    | 15%       | -15% ▼         |
| Self Help                        | <div></div>        | 55     | 89%      | N/A    | 44%       | N/A            |
| ✓ Social Support                 | <div></div>        | 45     | 73%      | 60%    | 81%       | 13% ▲          |
| ✓ Stable Living Situation        | <div></div>        | 55     | 89%      | 80%    | 90%       | 9%             |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 50     | 94%      | 90%    | 99%       | 4%             |

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active CSP Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 129    | 122      | 6%         |
| Admits         | 75     | 56       | 34% ▲      |
| Discharges     | 58     | 62       | -6%        |
| Service Hours  | 1,205  | 797      | 51% ▲      |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 86%  | 89%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 27%  | 50%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 12     | 22%      | 50%    | 48%       | -28% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 16     | 17%      | 75%    | 41%       | -58% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 15     | 11%      | 30%    | 25%       | -19% ▼         |
| Self Help                          | <div><div></div></div> | 119    | 89%      | N/A    | 22%       | N/A            |
| Social Support                     | <div><div></div></div> | 61     | 46%      | 60%    | 58%       | -14% ▼         |
| Stable Living Situation            | <div><div></div></div> | 81     | 60%      | 95%    | 74%       | -35% ▼         |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 70     | 92%      | 90%    | 84%       | 2%             |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 70     | 97%      | 75%    | 77%       | 22% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal  Goal Met  Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 294    | 246      | 20% ▲      |
| Admits         | 249    | 171      | 46% ▲      |
| Discharges     | 271    | 206      | 32% ▲      |

Jail Diversion

|                                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours | <div><div></div></div> | 126    | 78%      | 0%     | 81%       | 78% ▲          |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 421    | 349      | 21% ▲      |
| Admits         | 504    | 414      | 22% ▲      |
| Discharges     | 500    | 413      | 21% ▲      |

Crisis

|                                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Evaluation within 1.5 hours of Request | <div><div></div></div> | 324    | 90%      | 90%    | 72%       | 0%             |
| ● Community Location Evaluation          | <div><div></div></div> | 137    | 38%      | 80%    | 73%       | -42% ▼         |
| ✓ Follow-up Service within 48 hours      | <div><div></div></div> | 182    | 96%      | 90%    | 89%       | 6%             |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

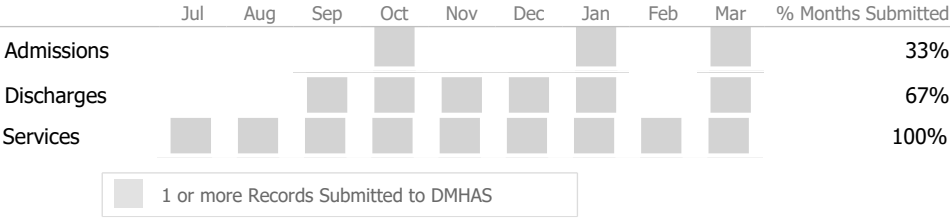
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 173    | 160      | 8%         |
| Admits         | 21     | 8        | 163% ▲     |
| Discharges     | 7      | 6        | 17% ▲      |
| Service Hours  | 1,659  | 1,601    | 4%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 96%  | 89%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 58%  | 50%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 0      | 0%       | 50%    | 48%       | -50% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 16     | 10%      | 75%    | 41%       | -65% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 23     | 13%      | 30%    | 25%       | -17% ▼         |
| Self Help                          | <div><div></div></div> | 151    | 87%      | N/A    | 22%       | N/A            |
| Social Support                     | <div><div></div></div> | 110    | 64%      | 60%    | 58%       | 4%             |
| Stable Living Situation            | <div><div></div></div> | 147    | 85%      | 95%    | 74%       | -10%           |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 155    | 93%      | 90%    | 84%       | 3%             |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 4      | 19%      | 75%    | 77%       | -56% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 190    | 187      | 2%         |
| Admits         | 12     | 23       | -48% ▼     |
| Discharges     | 7      | 13       | -46% ▼     |
| Service Hours  | 1,941  | 1,896    | 2%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 96%  | 89%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 75%  | 50%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> |             | <div></div> | <div></div> | <div></div> | 89%                |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> |             | <div></div> | <div></div> | <div></div> |             | 78%                |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 0      | 0%       | 50%    | 48%       | -50% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 78     | 43%      | 75%    | 41%       | -32% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 19     | 10%      | 30%    | 25%       | -20% ▼         |
| Self Help                          | <div><div></div></div> | 184    | 97%      | N/A    | 22%       | N/A            |
| Social Support                     | <div><div></div></div> | 143    | 75%      | 60%    | 58%       | 15% ▲          |
| Stable Living Situation            | <div><div></div></div> | 177    | 93%      | 95%    | 74%       | -2%            |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 182    | 99%      | 90%    | 84%       | 9%             |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 10     | 83%      | 75%    | 77%       | 8%             |

▲ > 10% Over ▼ < 10% Under

Actual  Goal  Goal Met  Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

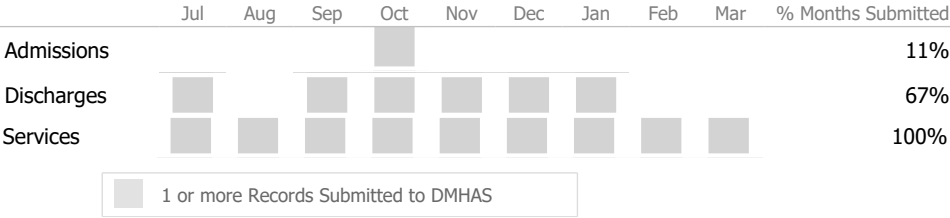
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 247    | 264      | -6%        |
| Admits         | 16     | 6        | 167% ▲     |
| Discharges     | 15     | 28       | -46% ▼     |
| Service Hours  | 1,817  | 1,925    | -6%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 96%    | 89%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 75%    | 50%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 0      | 0%       | 50%    | 48%       | -50% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 56     | 24%      | 75%    | 41%       | -51% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 20     | 8%       | 30%    | 25%       | -22% ▼         |
| Self Help                          | <div><div></div></div> | 237    | 96%      | N/A    | 22%       | N/A            |
| Social Support                     | <div><div></div></div> | 158    | 64%      | 60%    | 58%       | 4%             |
| Stable Living Situation            | <div><div></div></div> | 218    | 88%      | 95%    | 74%       | -7%            |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 220    | 95%      | 90%    | 84%       | 5%             |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 0      | 0%       | 75%    | 77%       | -75% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 78     | 76       | 3%         |
| Admits         | 26     | 17       | 53% ▲      |
| Discharges     | 19     | 20       | -5%        |
| Service Hours  | 606    | 703      | -14% ▼     |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 96%  | 89%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 95%  | 50%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                               | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div>●</div> Treatment Completed Successfully | <div><div></div></div> | 3      | 16%      | 50%    | 48%       | -34% ▼         |

Recovery

| Function Score                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div>●</div> Improved/Maintained Function Score | <div><div></div></div> | 0      | 0%       | 75%    | 41%       | -75% ▼         |
| National Recovery Measure (NOMS)                | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Employed                                      | <div><div></div></div> | 33     | 42%      | 30%    | 25%       | 12% ▲          |
| Self Help                                       | <div><div></div></div> | 79     | 100%     | N/A    | 22%       | N/A            |
| ✓ Social Support                                | <div><div></div></div> | 72     | 91%      | 60%    | 58%       | 31% ▲          |
| <div>●</div> Stable Living Situation            | <div><div></div></div> | 74     | 94%      | 95%    | 74%       | -1%            |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 59     | 98%      | 90%    | 84%       | 8%             |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div><div></div></div> | 26     | 100%     | 75%    | 77%       | 25% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

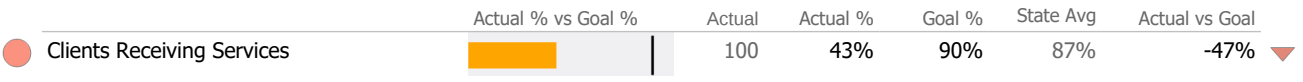
 Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

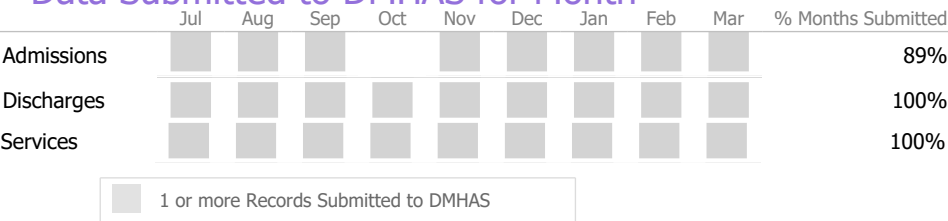
Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 253    | 238      | 6%         |
| Admits                    | 32     | 12       | 167% ▲     |
| Discharges                | 20     | 18       | 11% ▲      |
| Service Hours             | 2,536  | 2,509    | 1%         |
| Social Rehab/PHP/IOP Days | 0      | 0        |            |

Service Utilization



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■

 Actual

■

 Goal

✓

 Goal Met

●

 Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 68     | 62       | 10%        |
| Admits         | 22     | 27       | -19% ▼     |
| Discharges     | 33     | 13       | 154% ▲     |
| Service Hours  | 909    | 883      | 3%         |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 91%    | 89%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 96%    | 50%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 8      | 24%      | 50%    | 48%       | -26% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 5      | 9%       | 75%    | 41%       | -66% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 17     | 23%      | 30%    | 25%       | -7%            |
| Self Help                          | <div><div></div></div> | 73     | 100%     | N/A    | 22%       | N/A            |
| Social Support                     | <div><div></div></div> | 37     | 51%      | 60%    | 58%       | -9%            |
| Stable Living Situation            | <div><div></div></div> | 69     | 95%      | 95%    | 74%       | 0%             |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 39     | 98%      | 90%    | 84%       | 8%             |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 20     | 95%      | 75%    | 77%       | 20% ▲          |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 166    | 184      | -10%       |
| Admits         | 78     | 87       | -10%       |
| Discharges     | 71     | 86       | -17% ▼     |
| Service Hours  | 1,963  | 1,917    | 2%         |

Data Submission Quality

| Data Entry              | Actual                     | State Avg |
|-------------------------|----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 91% | 91%       |
| Valid Primary Drug Data | <div><div></div></div> 95% | 46%       |
| Periodic Submitted      |                            |           |
| 6 Month Updates         | <div><div></div></div> 76% | 7%        |
| Diagnosis               |                            |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> 99% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | <div><div></div></div> | 16     | 24%      | 50%    | 56%       | -26% ▼         |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div><div></div></div> | 30     | 22%      | 75%    | 34%       | -53% ▼         |
| National Recovery Measure (NOMS)     |                        | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Abstinence/Reduced Drug Use        | <div><div></div></div> | 82     | 49%      | 55%    | 24%       | -6%            |
| ● Employed                           | <div><div></div></div> | 66     | 39%      | 50%    | 22%       | -11% ▼         |
| ● Not Arrested                       | <div><div></div></div> | 96     | 57%      | 75%    | 45%       | -18% ▼         |
| ✓ Self Help                          | <div><div></div></div> | 167    | 99%      | 60%    | 15%       | 39% ▲          |
| Social Support                       | <div><div></div></div> | 74     | 44%      | N/A    | 35%       | N/A            |
| ● Stable Living Situation            | <div><div></div></div> | 148    | 88%      | 95%    | 45%       | -7%            |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 96     | 99%      | 90%    | 44%       | 9%             |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div><div></div></div> | 68     | 88%      | 75%    | 63%       | 13% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

\* State Avg based on 94 Active Standard Outpatient Programs

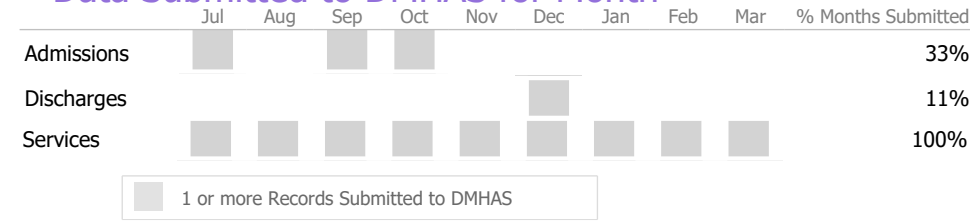
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10     | 7        | 43% ▲      |
| Admits         | 4      | -        |            |
| Discharges     | 1      | 3        | -67% ▼     |
| Service Hours  | 110    | 32       |            |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 92%    | 89%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 63%    | 50%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 70%    | 99%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div></div>        | N/A    | N/A      | 50%    | 48%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div></div>        | 0      | 0%       | 75%    | 41%       | -75% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div></div>        | 0      | 0%       | 30%    | 25%       | -30% ▼         |
| Self Help                          | <div></div>        | 10     | 100%     | N/A    | 22%       | N/A            |
| Social Support                     | <div></div>        | 2      | 20%      | 60%    | 58%       | -40% ▼         |
| Stable Living Situation            | <div></div>        | 4      | 40%      | 95%    | 74%       | -55% ▼         |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 9      | 100%     | 90%    | 84%       | 10%            |

Service Engagement

| Outpatient                        | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div></div>        | 0      | 0%       | 75%    | 77%       | -75% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 35     | 36       | -3%        |
| Admits         | 11     | 10       | 10%        |
| Discharges     | 5      | 11       | -55% ▼     |
| Service Hours  | 398    | 451      | -12% ▼     |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 91%  | 89%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 9%   | 50%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> |             |             | <div></div> | <div></div> | 78%                |
| Discharges | <div></div> |             |             |             |             |             | <div></div> |             |             | 22%                |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 1      | 20%      | 50%    | 48%       | -30% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 0      | 0%       | 75%    | 41%       | -75% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 4      | 11%      | 30%    | 25%       | -19% ▼         |
| Self Help                          | <div><div></div></div> | 22     | 63%      | N/A    | 22%       | N/A            |
| Social Support                     | <div><div></div></div> | 16     | 46%      | 60%    | 58%       | -14% ▼         |
| Stable Living Situation            | <div><div></div></div> | 21     | 60%      | 95%    | 74%       | -35% ▼         |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 22     | 73%      | 90%    | 84%       | -17% ▼         |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 11     | 100%     | 75%    | 77%       | 25% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal  Goal Met  Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 90     | 92       | -2%        |
| Admits         | 24     | 21       | 14% ▲      |
| Discharges     | 20     | 23       | -13% ▼     |
| Service Hours  | 2,754  | 2,840    | -3%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 94%    | 88%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 91%    | 93%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 100%      |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   |     | ■   | ■   | 89%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 1      | 5%       | 60%    | 54%       | -55% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 11     | 14%      | 75%    | 55%       | -61% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 18     | 20%      | 30%    | 29%       | -10%           |
| Self Help                          | <div><div></div></div> | 88     | 98%      | N/A    | 70%       | N/A            |
| Social Support                     | <div><div></div></div> | 61     | 68%      | 60%    | 83%       | 8%             |
| Stable Living Situation            | <div><div></div></div> | 79     | 88%      | 60%    | 92%       | 28% ▲          |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 70     | 100%     | 90%    | 99%       | 10%            |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Intensive Community Services Programs