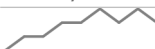


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	31	34	-9%
	Admits	5	11	-55% ▼
	Discharges	6	8	-25% ▼
	Service Hours	667	606	10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	31	100.0%

Client Demographics

Age				#	%	State Avg
18-25		1	3%		8%	
26-34		2	6%	▼	18%	
35-44		7	23%		26%	
45-54		4	13%		19%	
55-64		13	42%	▲	18%	
65+		4	13%		11%	
Gender				#	%	State Avg
Male		16	52%		60%	
Female		15	48%		40%	
Transgender/Other					0%	
Race				#	%	State Avg
White/Caucasian		20	65%		58%	
Black/African American		5	16%		18%	
Other		4	13%		12%	
Multiple Races		2	6%		1%	
Am. Indian/Native Alaskan					1%	
Asian					1%	
Hawaiian/Other Pacific Islander					0%	
Unknown					9%	
Ethnicity				#	%	State Avg
Non-Hispanic		24	77%	▲	63%	
Hisp-Puerto Rican		4	13%		10%	
Unknown		2	6%		13%	
Hispanic-Other		1	3%		12%	
Hispanic-Cuban					0%	
Hispanic-Mexican					1%	

 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

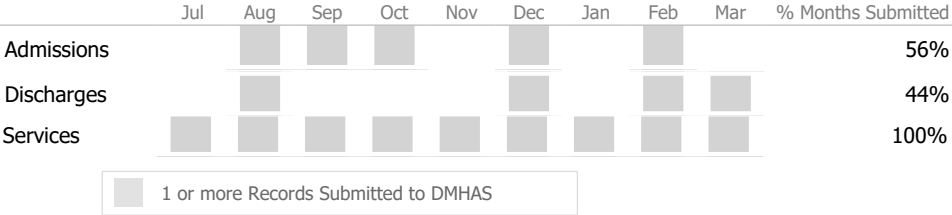
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	34	-9%
Admits	5	11	-55% ▼
Discharges	6	8	-25% ▼
Service Hours	667	606	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
Periodic Submitted		
6 Month Updates	5%	61%

Data Submitted to DMHAS for Month



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	83%	50%	71%	33% ▲

Recovery

National Recovery Measure (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		3	10%	20%	9%	-10% ▼
Self Help		4	13%	N/A	33%	N/A
✓ Social Support		24	77%	60%	65%	17% ▲
✓ Stable Living Situation		30	97%	80%	61%	17% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		25	100%	90%	78%	10%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 30 Active Standard Case Management Programs