

Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 559    | 540      | 3%         |
|               | Admits         | 206    | 162      | 27% ▲      |
|               | Discharges     | 164    | 164      | 0%         |
|               | Service Hours  | 25,986 | 27,312   | -5%        |
|               | Bed Days       | 17,465 | 16,126   | 8%         |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 284 FY25 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Overall                     |                      | 95%         | 80%    | 91%       |
| ✓ Quality and Appropriateness |                      | 94%         | 80%    | 93%       |
| ✓ Respect                     |                      | 94%         | 80%    | 91%       |
| ✓ General Satisfaction        |                      | 93%         | 80%    | 92%       |
| ✓ Participation in Treatment  |                      | 92%         | 80%    | 92%       |
| ✓ Access                      |                      | 91%         | 80%    | 88%       |
| ✓ Outcome                     |                      | 86%         | 80%    | 83%       |

Satisfied %    | Goal %    0-80%    80-100%    Goal Met    Under Goal

Clients by Level of Care

| Program Type  | Level of Care Type   | #   | %     |
|---------------|----------------------|-----|-------|
| Mental Health | Case Management      | 371 | 62.8% |
|               | Residential Services | 144 | 24.4% |
|               | Recovery Support     | 35  | 5.9%  |
|               |                      |     |       |
| Addiction     | Case Management      | 41  | 6.9%  |

Client Demographics

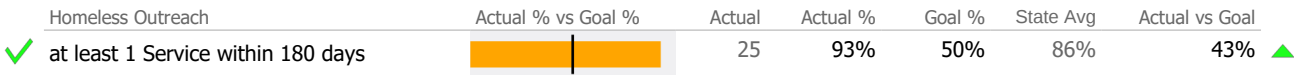
| Age               |     |       |           | Gender                          |     |     |           |
|-------------------|-----|-------|-----------|---------------------------------|-----|-----|-----------|
|                   | #   | %     | State Avg |                                 | #   | %   | State Avg |
| 18-25             | 26  | 5%    | 8%        | Male                            | 365 | 65% | 60%       |
| 26-34             | 73  | 13%   | 18%       | Female                          | 191 | 34% | 40%       |
| 35-44             | 107 | 19%   | 26%       | Transgender/Other               | 3   | 1%  | 0%        |
| 45-54             | 121 | 22%   | 19%       |                                 |     |     |           |
| 55-64             | 158 | 28%   | 18%       |                                 |     |     |           |
| 65+               | 74  | 13%   | 11%       |                                 |     |     |           |
| Ethnicity         |     |       |           | Race                            |     |     |           |
|                   | #   | %     | State Avg |                                 | #   | %   | State Avg |
| Non-Hispanic      | 349 | 62%   | 63%       | White/Caucasian                 | 329 | 59% | 58%       |
| Hispanic-Other    | 137 | 25% ▲ | 12%       | Black/African American          | 146 | 26% | 18%       |
| Hisp-Puerto Rican | 53  | 9%    | 10%       | Other                           | 48  | 9%  | 12%       |
| Unknown           | 19  | 3%    | 13%       | Multiple Races                  | 15  | 3%  | 1%        |
| Hispanic-Mexican  | 1   | 0%    | 1%        | Unknown                         | 8   | 1%  | 9%        |
| Hispanic-Cuban    |     |       | 0%        | Asian                           | 6   | 1%  | 1%        |
|                   |     |       |           | Am. Indian/Native Alaskan       | 5   | 1%  | 1%        |
|                   |     |       |           | Hawaiian/Other Pacific Islander | 2   | 0%  | 0%        |

Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

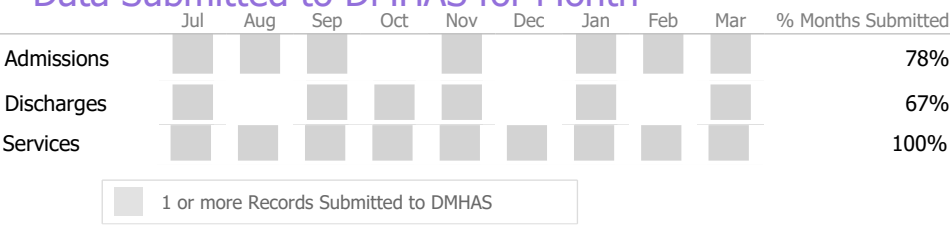
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 39     | 33       | 18% ▲      |
| Admits         | 27     | 18       | 50% ▲      |
| Discharges     | 19     | 30       | -37% ▼     |
| Service Hours  | 196    | 39       |            |

Service Engagement



Data Submitted to DMHAS for Month



\* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 24     | 20       | 20% ▲      |
| Admits         | 5      | 5        | 0%         |
| Discharges     | 6      | 1        | 500% ▲     |
| Service Hours  | 814    | 626      | 30% ▲      |

Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div><div></div></div> | 21     | 88%      | 85%    | 86%       | 3%             |

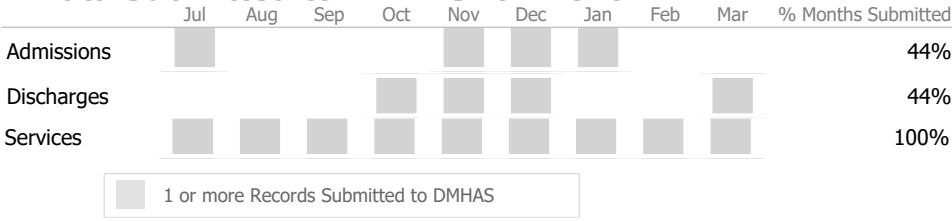
Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 20     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

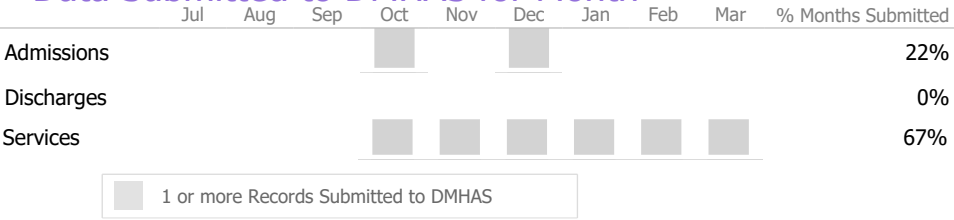
● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      |          |            |
| Admits         | 2      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 38     | -        |            |

Data Submitted to DMHAS for Month



▲

 > 10% Over

▼

 < 10% Under

■

 Actual

|

 Goal

✓

 Goal Met

●

 Below Goal

\* State Avg based on 12 Active Specialing Programs

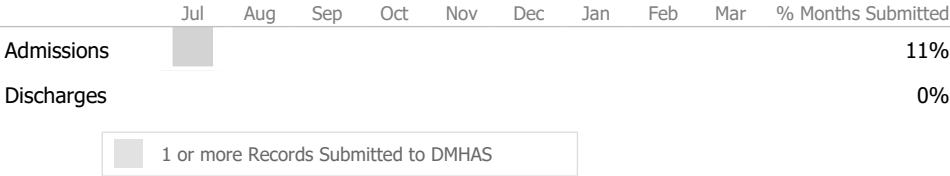
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10     | 12       | -17% ▼     |
| Admits         | 1      | 3        | -67% ▼     |
| Discharges     | -      | 3        | -100% ▼    |
| Bed Days       | 2,740  | 2,480    | 10%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 93%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 100%   | 91%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

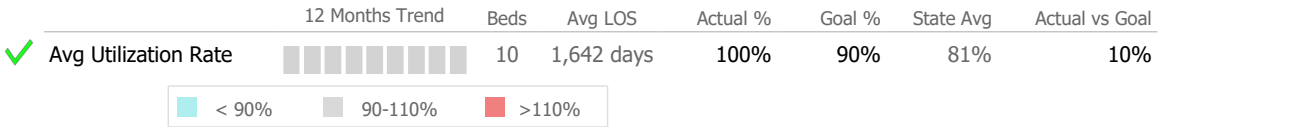
(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | N/A    | N/A      | 75%    | 59%       | N/A            |
| No Re-admit within 30 Days of Discharge |                    | N/A    | N/A      | 85%    | 75%       | N/A            |
| Follow-up within 30 Days of Discharge   |                    | N/A    | N/A      | 90%    | 82%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score |                    | 8      | 80%      | 75%    | 52%       | 5%             |

Bed Utilization



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      | 5        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 1,370  | 1,370    | 0%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 93%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 91%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 75%    | 59%       | N/A            |
|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 75%       | N/A            |
|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 82%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 5      | 100%     | 75%    | 52%       | 25% ▲          |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS    | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|------------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div><div></div></div> | 5    | 2,297 days | 100%     | 90%    | 81%       | 10%            |

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 14     | 10       | 40% ▲      |
| Admits         | 7      | 2        | 250% ▲     |
| Discharges     | 7      | 3        | 133% ▲     |
| Bed Days       | 1,898  | 1,981    | -4%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 99%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 100%   | 92%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 98%       |

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 7      | 100%     | 80%    | 81%       | 20% ▲          |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 6      | 86%      | 85%    | 95%       | 1%             |
|                                           | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge   | <div><div></div></div> | 5      | 71%      | 90%    | 91%       | -19% ▼         |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 12     | 100%     | 95%    | 62%       | 5%             |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Self Help                            | <div><div></div></div> | 14     | 100%     | N/A    | 66%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 14     | 100%     | 60%    | 86%       | 40% ▲          |
| ✓ Stable Living Situation            | <div><div></div></div> | 14     | 100%     | 90%    | 100%      | 10%            |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS  | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 8    | 445 days | 87%      | 90%    | 88%       | -3%            |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 67%                |
| Discharges |     |     |     |     |     |     |     |     |     | 78%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Group Home Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 21     | 26       | -19% ▼     |
| Admits         | 3      | 7        | -57% ▼     |
| Discharges     | 5      | 10       | -50% ▼     |
| Bed Days       | 4,368  | 4,771    | -8%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 85%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 100%   | 93%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 100%      |

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✔ Treatment Completed Successfully      | <div></div>        | 5      | 100%     | 60%    | 74%       | 40% ▲          |
|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge | <div></div>        | 4      | 80%      | 90%    | 85%       | -10%           |

Recovery

| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div></div>        | 14     | 78%      | 95%    | 62%       | -17% ▼         |
| National Recovery Measure (NOMS)     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Employed                           | <div></div>        | 1      | 5%       | 25%    | 12%       | -20% ▼         |
| Self Help                            | <div></div>        | 20     | 95%      | N/A    | 59%       | N/A            |
| ✔ Social Support                     | <div></div>        | 18     | 86%      | 60%    | 86%       | 26% ▲          |
| ✔ Stable Living Situation            | <div></div>        | 21     | 100%     | 95%    | 95%       | 5%             |

Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS    | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|--------|-----------|----------------|
| ✔ Avg Utilization Rate | <div></div>     | 17   | 1,304 days | 94%      | 90%    | 89%       | 4%             |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 33%                |
| Discharges |     |     |     |     |     |     |     |     |     | 22%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✔ Goal Met

● Below Goal

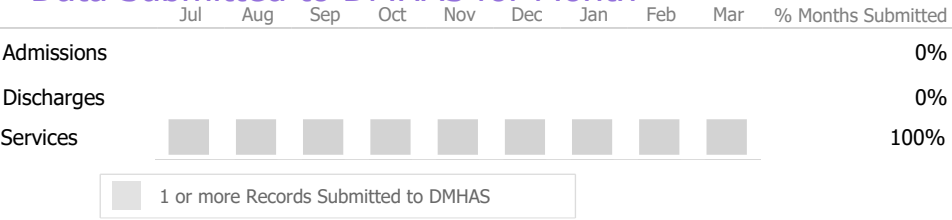
\* State Avg based on 65 Active Supervised Apartments Programs

\* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      | 2        | 0%         |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | -      | -        |            |
| Service Hours  | 103    | 11       |            |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

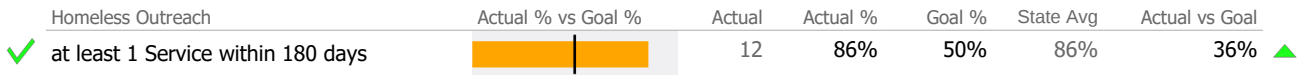
Below Goal

\* State Avg based on 12 Active Specialing Programs

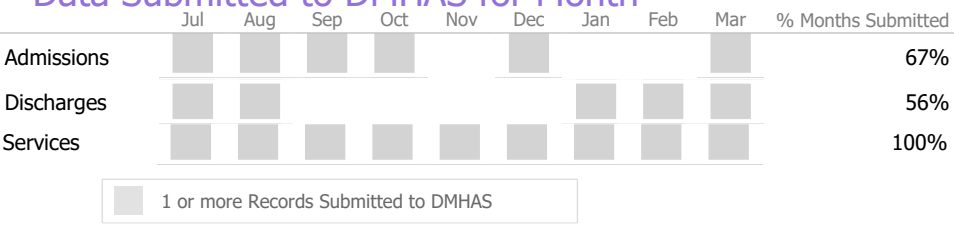
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 18     | 7        | 157% ▲     |
| Admits         | 14     | 3        | 367% ▲     |
| Discharges     | 6      | 4        | 50% ▲      |
| Service Hours  | 54     | 2        |            |

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under



\* State Avg based on 50 Active Outreach & Engagement Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      | 10       | ▼          |
| Admits         | -      | -        |            |
| Discharges     | -      | 3        | -100% ▼    |
| Service Hours  | -      | 462      | -100% ▼    |

### Data Submission Quality

| Data Entry         | Actual      | State Avg |
|--------------------|-------------|-----------|
| Valid NOMS Data    | <div></div> | N/A 97%   |
| Periodic Submitted |             |           |
| 6 Month Updates    | <div></div> | N/A 84%   |

### Recovery

| National Recovery Measure (NOMS)   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| <div>Stable Living Situation</div> | <div></div>        | N/A    | N/A      | 85%    | 86%       | -85% ▼         |

### Service Utilization

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| <div>Clients Receiving Services</div> | <div></div>        | N/A    | N/A      | 90%    | 96%       | N/A ▼          |

### Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 42     | 38       | 11% ▲      |
| Admits         | 4      | 2        | 100% ▲     |
| Discharges     | 5      | 1        | 400% ▲     |
| Service Hours  | 1,871  | 1,911    | -2%        |

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation        | <div></div>        | 39     | 93%      | 85%    | 86%       | 8%             |

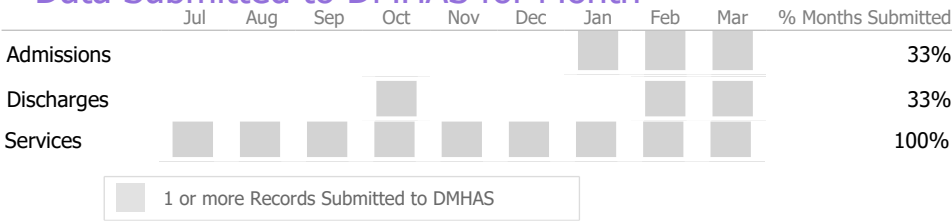
Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 37     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual           | State Avg |
|--------------------|------------------|-----------|
| Valid NOMS Data    | <div></div> 100% | 97%       |
| Periodic Submitted | Actual           | State Avg |
| 6 Month Updates    | <div></div> 100% | 84%       |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

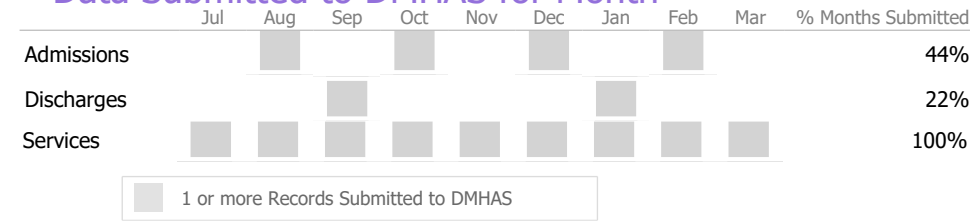
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 20     | 17       | 18%        | ▲ |
| Admits         | 4      | 1        | 300%       | ▲ |
| Discharges     | 3      | 1        | 200%       | ▲ |
| Service Hours  | 659    | 890      | -26%       | ▼ |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

Data Submitted to DMHAS for Month



Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation        | <div><div></div></div> | 19     | 95%      | 85%    | 86%       | 10%            |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 17     | 100%     | 90%    | 96%       | 10%            |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met  Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9      | 9        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | 1      | -        |            |
| Service Hours  | 323    | 574      | -44% ▼     |

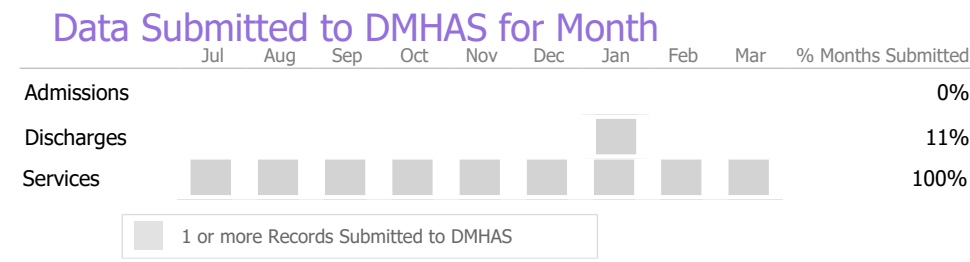
### Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div><div></div></div> | 9      | 100%     | 85%    | 86%       | 15% ▲          |

### Service Utilization

|   | Actual % vs Goal %         | Actual                 | Actual % | Goal % | State Avg | Actual vs Goal |     |
|---|----------------------------|------------------------|----------|--------|-----------|----------------|-----|
| ✓ | Clients Receiving Services | <div><div></div></div> | 8        | 100%   | 90%       | 96%            | 10% |

| Data Submission Quality |                        |           |     |
|-------------------------|------------------------|-----------|-----|
| Data Entry              | Actual                 | State Avg |     |
| Valid NOMS Data         | <div><div></div></div> | 100%      | 97% |
|                         |                        |           |     |
| Periodic Submitted      | Actual                 | State Avg |     |
| 6 Month Updates         | <div><div></div></div> | 100%      | 84% |



▲ > 10% Over

▼ < 10% Under

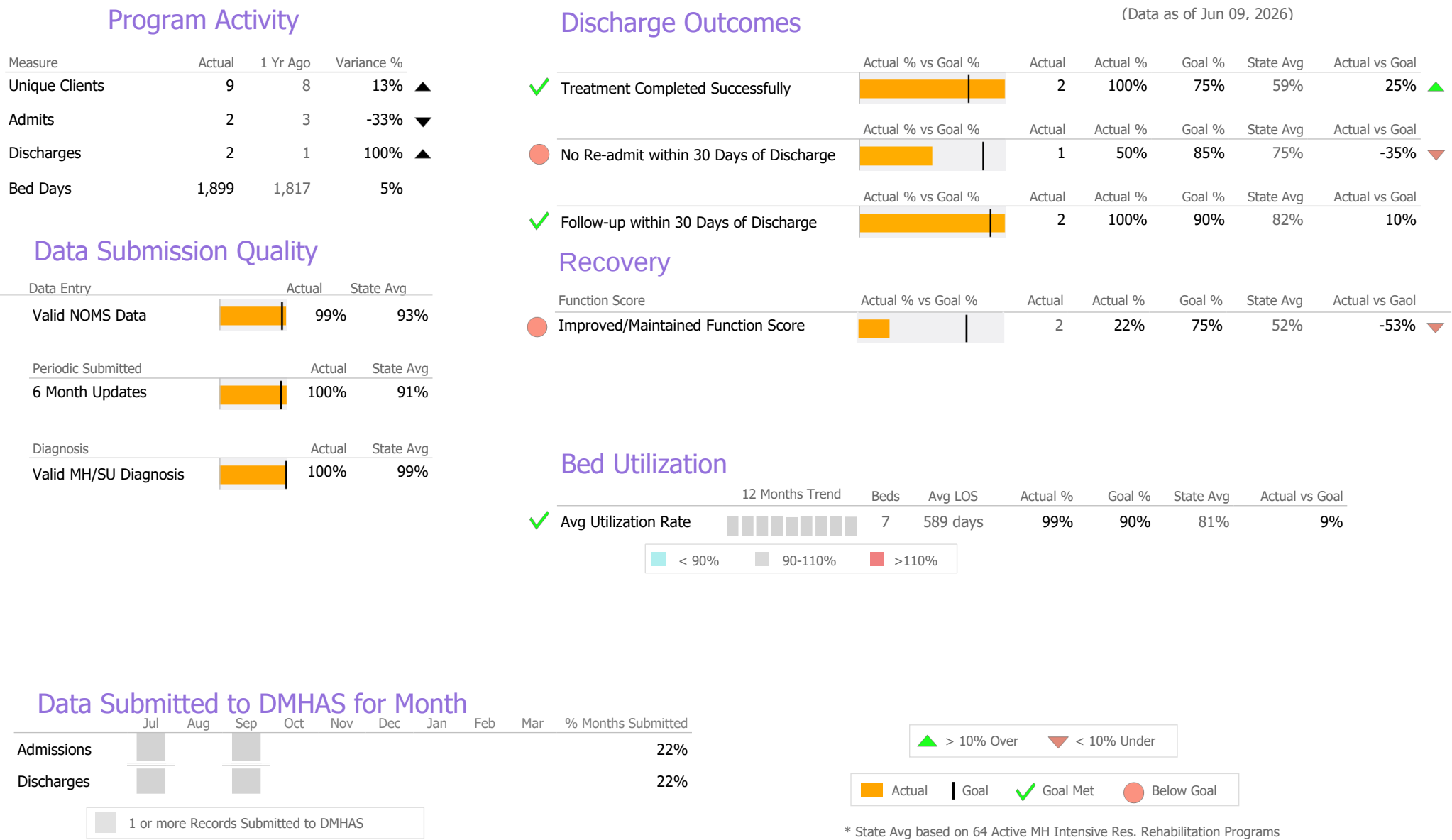
Actual

Goal

✓ Goal Met

● Below Goal

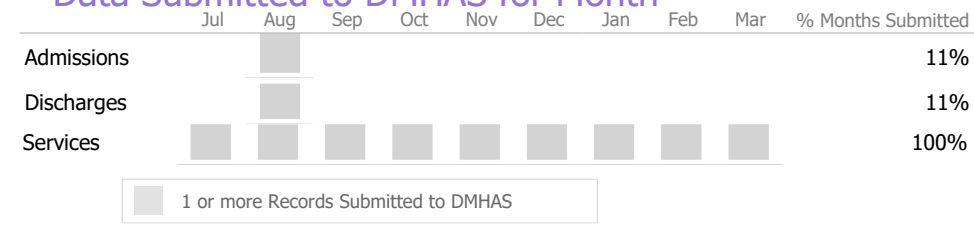
\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      | 1        | 100% ▲     |
| Admits         | 1      | -        |            |
| Discharges     | 1      | -        |            |
| Service Hours  | 221    | 325      | -32% ▼     |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 12 Active Specialing Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      | 5        | 0%         |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | -      | -        |            |
| Bed Days       | 1,370  | 1,265    | 8%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 93%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 91%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 75%    | 59%       | N/A            |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 75%       | N/A            |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 82%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 2      | 40%      | 75%    | 52%       | -35% ▼         |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS    | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|------------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div><div></div></div> | 5    | 1,902 days | 100%     | 90%    | 81%       | 10%            |

< 90%

90-110%

>110%

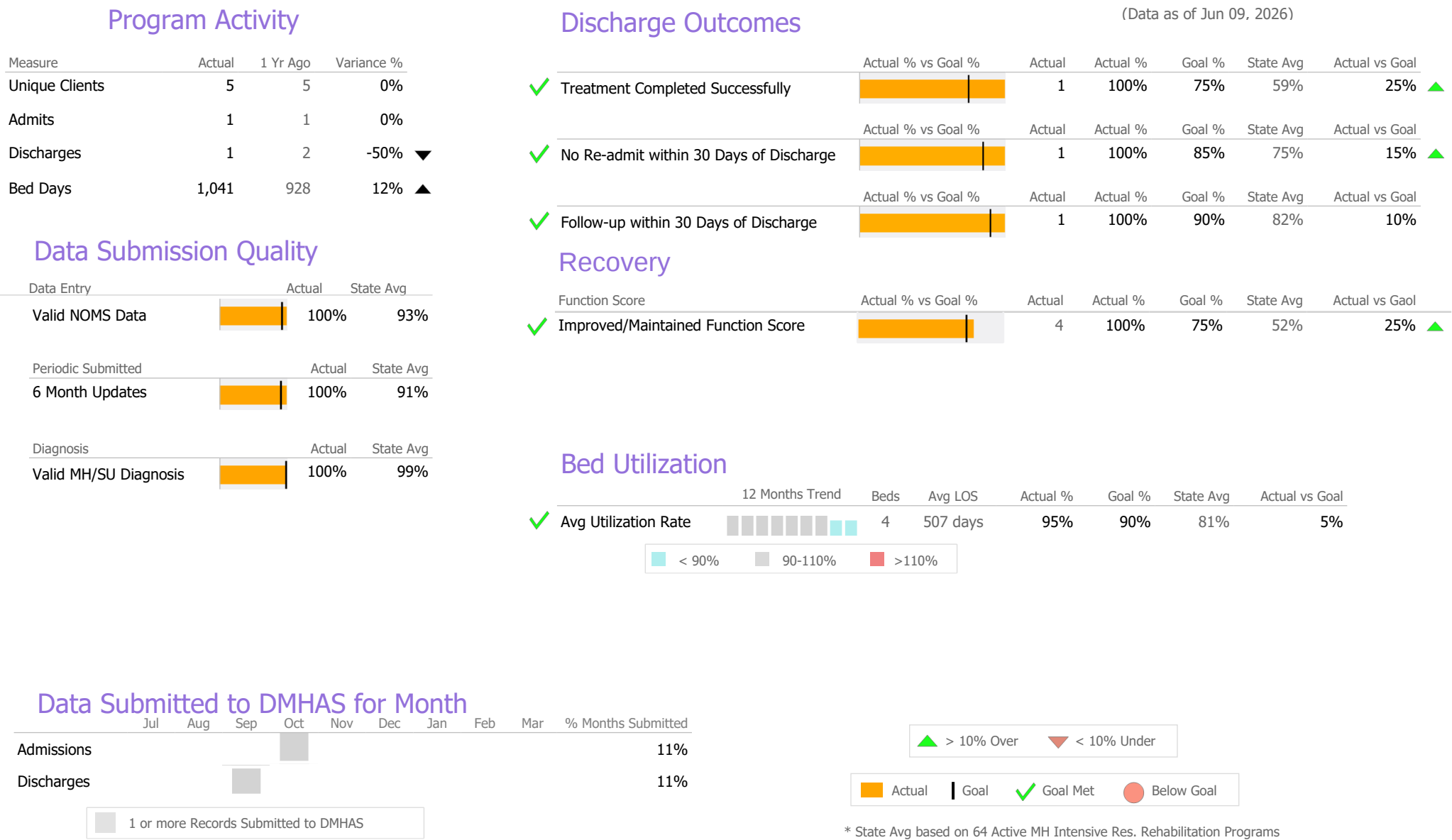
▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met  Below Goal

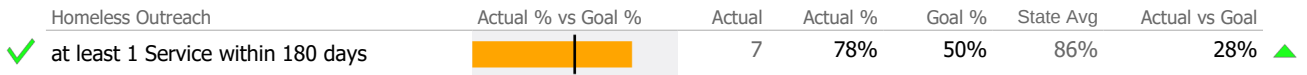
\* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs



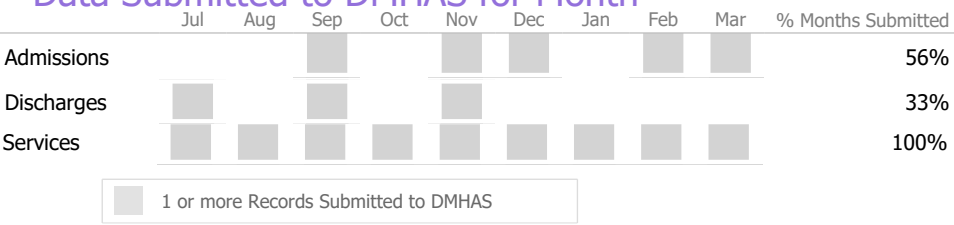
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 21     | 45       | -53%       | ▼ |
| Admits         | 9      | 29       | -69%       | ▼ |
| Discharges     | 7      | 24       | -71%       | ▼ |
| Service Hours  | 140    | 116      | 21%        | ▲ |

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 36     | 46       | -22%       | ▼ |
| Admits         | 15     | 6        | 150%       | ▲ |
| Discharges     | 9      | 9        | 0%         |   |
| Service Hours  | 787    | 1,720    | -54%       | ▼ |

Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div><div></div></div> | 34     | 94%      | 85%    | 86%       | 9%             |

Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 27     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 44%                |
| Discharges |     |     |     |     |     |     |     |     |     | 67%                |
| Services   |     |     |     |     |     |     |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met  Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 28     | 20       | 40% ▲      |
| Admits         | 10     | 3        | 233% ▲     |
| Discharges     | 6      | 3        | 100% ▲     |
| Service Hours  | 888    | 982      | -10%       |

Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div><div></div></div> | 24     | 86%      | 85%    | 86%       | 1%             |

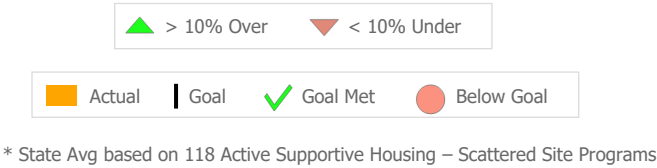
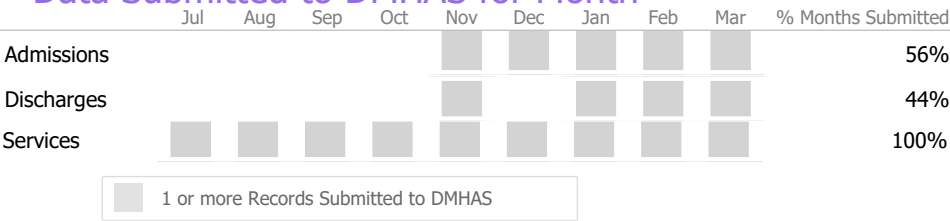
Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 22     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

Data Submitted to DMHAS for Month



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 62     | 72       | -14%       | ▼ |
| Admits         | 6      | 13       | -54%       | ▼ |
| Discharges     | 3      | 13       | -77%       | ▼ |
| Service Hours  | 2,972  | 2,703    | 10%        |   |

Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div><div></div></div> | 59     | 95%      | 85%    | 86%       | 10%            |

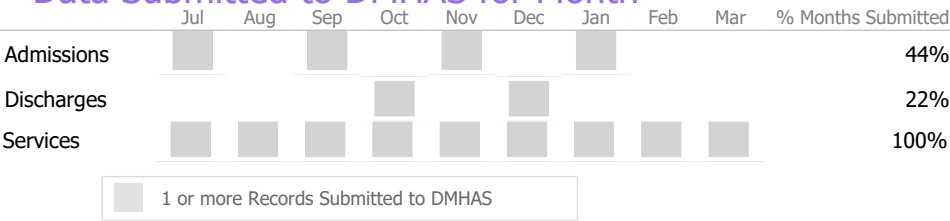
Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 59     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

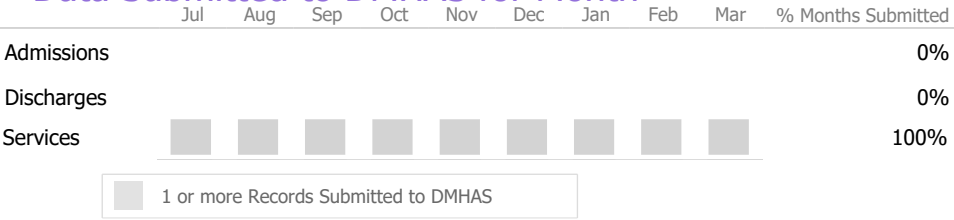
● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      | 2        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 378    | 133      | 185% ▲     |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 12 Active Specialing Programs

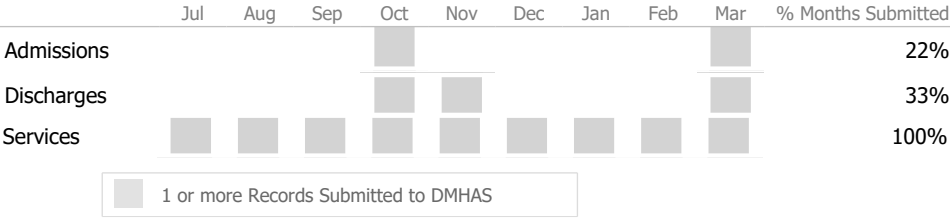
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 16     | 18       | -11% ▼     |
| Admits         | 2      | 3        | -33% ▼     |
| Discharges     | 3      | 7        | -57% ▼     |
| Service Hours  | 2,261  | 1,752    | 29% ▲      |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 100%      |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 100%   | 97%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 95%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | 0      | 0%       | 50%    | 75%       | -50% ▼         |

Recovery

| Function Score                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score |                    | 8      | 57%      | 95%    | 45%       | -38% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           |                    | 0      | 0%       | 25%    | 15%       | -25% ▼         |
| Self Help                          |                    | 16     | 100%     | N/A    | 48%       | N/A            |
| Social Support                     |                    | 16     | 100%     | 60%    | 92%       | 40% ▲          |
| Stable Living Situation            |                    | 11     | 69%      | 85%    | 95%       | -16% ▼         |

Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | 13     | 100%     | 90%    | 98%       | 10%            |

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 19 Active Residential Support Programs

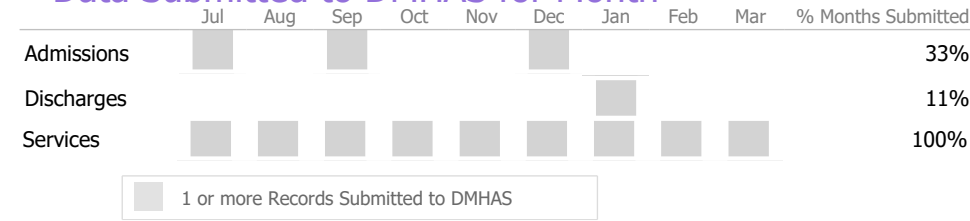
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 34     | 35       | -3%        |
| Admits         | 3      | 4        | -25% ▼     |
| Discharges     | 1      | 5        | -80% ▼     |
| Service Hours  | 9,582  | 9,412    | 2%         |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 100%      |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 100%   | 97%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 95%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 1      | 100%     | 50%    | 75%       | 50% ▲          |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div><div></div></div> | 23     | 70%      | 95%    | 45%       | -25% ▼         |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Employed                           | <div><div></div></div> | 1      | 3%       | 25%    | 15%       | -22% ▼         |
| Self Help                            | <div><div></div></div> | 27     | 79%      | N/A    | 48%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 27     | 79%      | 60%    | 92%       | 19% ▲          |
| ✓ Stable Living Situation            | <div><div></div></div> | 34     | 100%     | 85%    | 95%       | 15% ▲          |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 33     | 100%     | 90%    | 98%       | 10%            |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

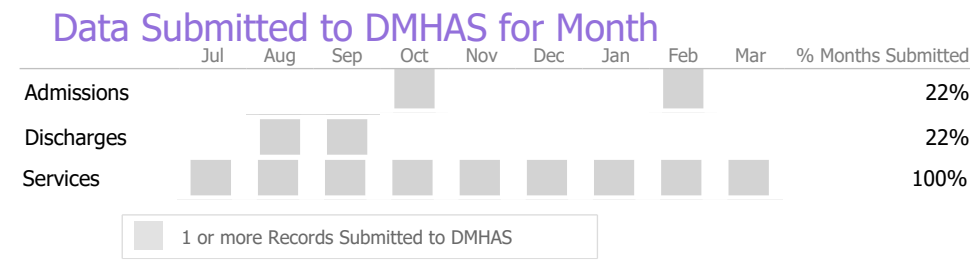
\* State Avg based on 19 Active Residential Support Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 19     | 20       | -5%        |
| Admits         | 3      | 2        | 50% ▲      |
| Discharges     | 2      | 2        | 0%         |
| Service Hours  | 1,376  | 2,322    | -41% ▼     |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 100%      |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 100%   | 97%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 95%       |



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully   | <div></div>        | 1      | 50%      | 50%    | 75%       | 0%             |
| Recovery                             |                    |        |          |        |           |                |
| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Improved/Maintained Function Score | <div></div>        | 13     | 81%      | 95%    | 45%       | -14% ▼         |
| National Recovery Measure (NOMS)     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Employed                           | <div></div>        | 1      | 5%       | 25%    | 15%       | -20% ▼         |
| Self Help                            | <div></div>        | 17     | 89%      | N/A    | 48%       | N/A            |
| ✓ Social Support                     | <div></div>        | 19     | 100%     | 60%    | 92%       | 40% ▲          |
| ✓ Stable Living Situation            | <div></div>        | 18     | 95%      | 85%    | 95%       | 10%            |
| Service Utilization                  |                    |        |          |        |           |                |
|                                      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Clients Receiving Services         | <div></div>        | 17     | 100%     | 90%    | 98%       | 10%            |

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 19 Active Residential Support Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11     | 11       | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | 1        | -100% ▼    |
| Service Hours  | 929    | 611      | 52% ▲      |

Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div></div>        | 11     | 100%     | 85%    | 91%       | 15% ▲          |

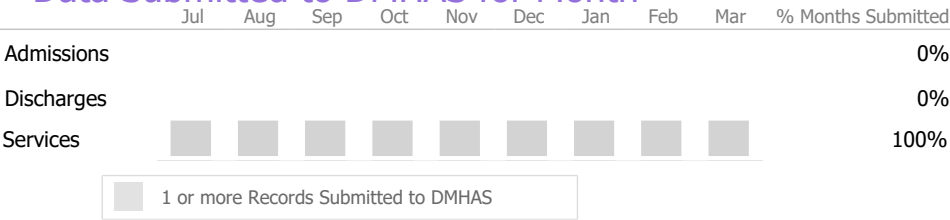
Service Utilization

|   |                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div>        | 11     | 100%     | 90%    | 95%       | 10%            |

Data Submission Quality

| Data Entry         | Actual           | State Avg |
|--------------------|------------------|-----------|
| Valid NOMS Data    | <div></div> 100% | 99%       |
| Periodic Submitted |                  |           |
| 6 Month Updates    | <div></div> 100% | 76%       |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 68 Active Supportive Housing – Development Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      | 3        | 67% ▲      |
| Admits         | -      | -        |            |
| Discharges     | -      | 1        | -100% ▼    |
| Bed Days       | 1,370  | 692      | 98% ▲      |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 93%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 80%  | 91%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 75%    | 59%       | N/A            |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 75%       | N/A            |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 82%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 4      | 80%      | 75%    | 52%       | 5%             |

Bed Utilization

|                      | 12 Months Trend        | Beds | Avg LOS    | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|------------------------|------|------------|----------|--------|-----------|----------------|
| Avg Utilization Rate | <div><div></div></div> | 5    | 1,385 days | 100%     | 90%    | 81%       | 10%            |

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

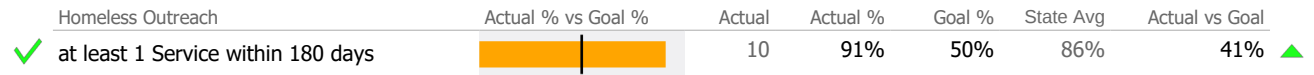
Below Goal

\* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

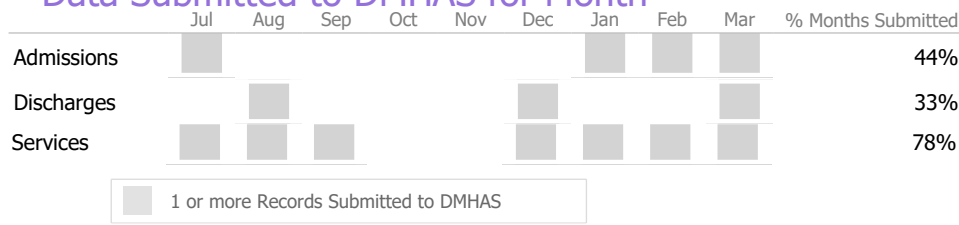
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 19     | 19       | 0%         |
| Admits         | 11     | 16       | -31% ▼     |
| Discharges     | 11     | 8        | 38% ▲      |
| Service Hours  | 1      | -        |            |

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

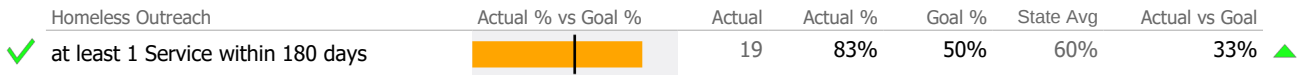
Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

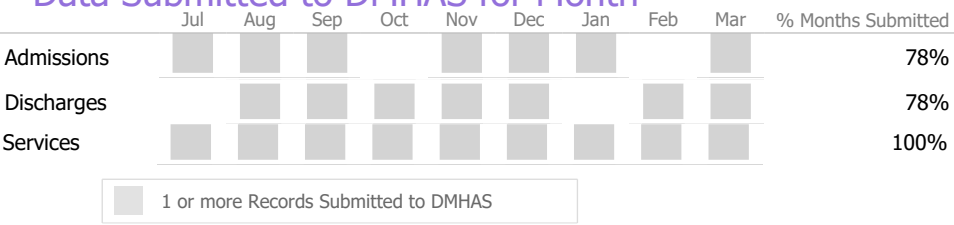
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 41     | 37       | 11% ▲      |
| Admits         | 23     | 17       | 35% ▲      |
| Discharges     | 24     | 21       | 14% ▲      |
| Service Hours  | 189    | 104      | 82% ▲      |

Service Engagement



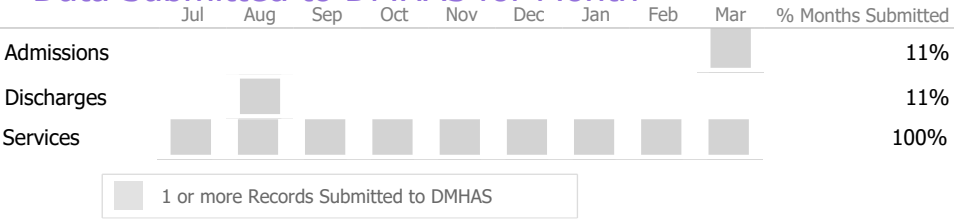
Data Submitted to DMHAS for Month



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10     | 10       | 0%         |
| Admits         | 1      | 2        | -50% ▼     |
| Discharges     | 1      | 1        | 0%         |
| Service Hours  | 335    | 464      | -28% ▼     |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 12 Active Specialing Programs

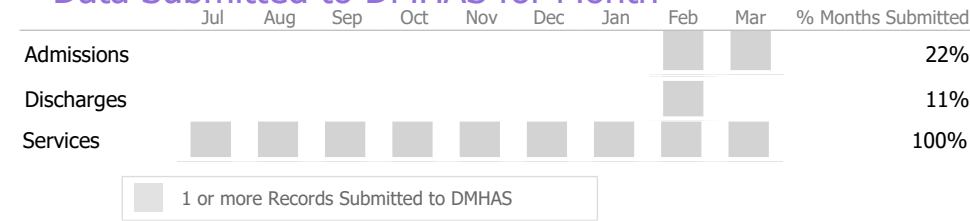
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 8      | 5        | 60%        | ▲ |
| Admits         | 5      | -        |            |   |
| Discharges     | 2      | 1        | 100%       | ▲ |
| Service Hours  | 148    | 167      | -11%       | ▼ |

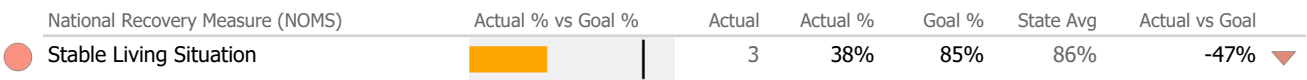
Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

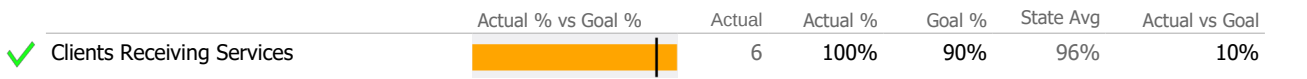
Data Submitted to DMHAS for Month



Recovery



Service Utilization



▲ > 10% Over ▼ < 10% Under

Actual | Goal 

✓

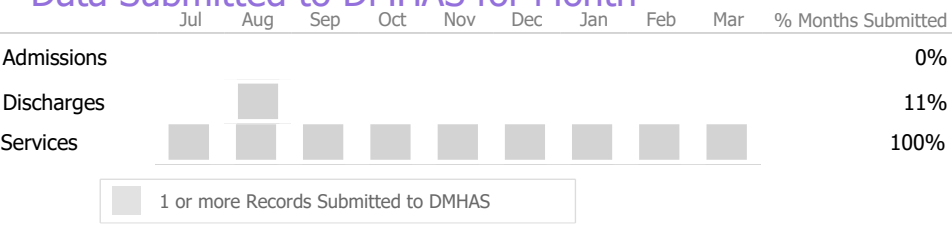
 Goal Met  Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9      | 10       | -10%       |
| Admits         | -      | 2        | -100% ▼    |
| Discharges     | 1      | 1        | 0%         |
| Service Hours  | 1,204  | 1,352    | -11% ▼     |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

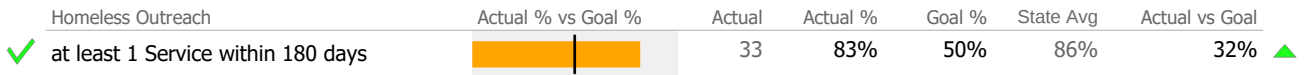
Actual Goal Goal Met Below Goal

\* State Avg based on 12 Active Specialing Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 56     | 15       | 273% ▲     |
| Admits         | 41     | 15       | 173% ▲     |
| Discharges     | 30     | 3        | 900% ▲     |
| Service Hours  | 124    | 2        |            |

Service Engagement



Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 100%               |
| Discharges |     |     |     |     |     |     |     |     |     | 89%                |
| Services   |     |     |     |     |     |     |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under



\* State Avg based on 50 Active Outreach & Engagement Programs

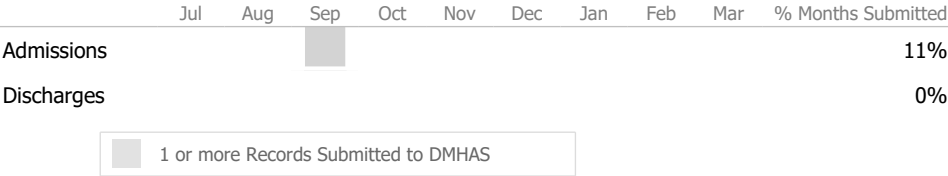
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4      | 3        | 33% ▲      |
| Admits         | 1      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 1,019  | 822      | 24% ▲      |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 93%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 100%   | 91%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 99%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

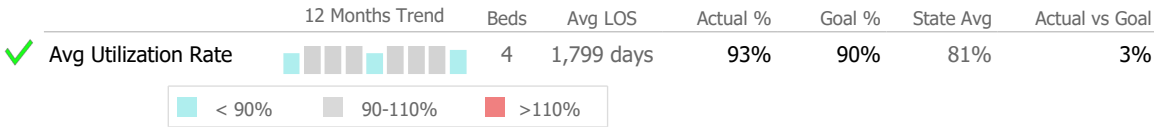
(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        |                    | N/A    | N/A      | 75%    | 59%       | N/A            |
| No Re-admit within 30 Days of Discharge |                    | N/A    | N/A      | 85%    | 75%       | N/A            |
| Follow-up within 30 Days of Discharge   |                    | N/A    | N/A      | 90%    | 82%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score |                    | 3      | 75%      | 75%    | 52%       | 0%             |

Bed Utilization



▲ > 10% Over ▼ < 10% Under

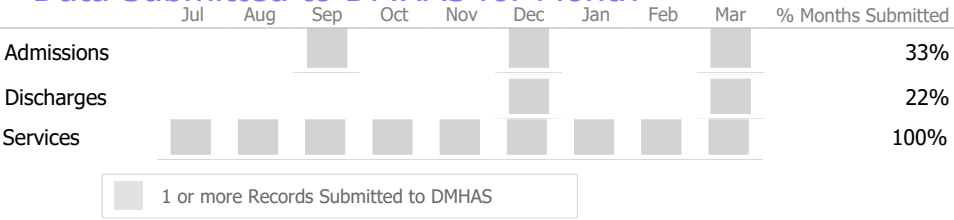
Actual Goal Goal Met Below Goal

\* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 8      | 8        | 0%         |
| Admits         | 3      | 2        | 50% ▲      |
| Discharges     | 4      | 4        | 0%         |
| Service Hours  | 226    | 291      | -23% ▼     |

Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 12 Active Specialing Programs