

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,126	3,197	-2%
	Admits	3,701	3,749	-1%
	Discharges	3,701	3,767	-2%
	Service Hours	2,868	2,989	-4%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Recovery Support	2,953	93.7%
	Forensic SA	200	6.3%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	117	4%	8%	Male	2,218	71% ▲	60%
26-34	555	18%	18%	Female	926	29% ▼	40%
35-44	904	29%	26%	Transgender/Other	2	0%	0%
45-54	642	20%	19%				
55-64	673	21%	18%				
65+	248	8%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	2,366	75% ▲	63%	White/Caucasian	2,172	69% ▲	58%
Hisp-Puerto Rican	321	10%	10%	Black/African American	414	13%	18%
Unknown	222	7%	13%	Other	396	13%	12%
Hispanic-Other	202	6%	12%	Unknown	66	2%	9%
Hispanic-Mexican	31	1%	1%	Multiple Races	61	2%	1%
Hispanic-Cuban	4	0%	0%	Am. Indian/Native Alaskan	24	1%	1%
				Asian	10	0%	1%
				Hawaiian/Other Pacific Islander	3	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,935	2,931	0%
Admits	3,701	3,678	1%
Discharges	3,701	3,678	1%
Service Hours	2,868	2,912	-2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

▴ > 10% Over

▴ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	198	280	-29%	▼
Admits	-	71	-100%	▼
Discharges	-	89	-100%	▼
Service Hours	-	77	-100%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%
Services										0%

1 or more Records Submitted to DMHAS

▲

> 10% Over

▼

< 10% Under

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Actual

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Goal

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Goal Met

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Below Goal

* State Avg based on 1 Active Peer Based Mentoring Programs