

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	919	834	10%
	Admits	187	186	1%
	Discharges	104	128	-19% ▼
	Service Hours	4,097	3,197	28% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	919	100.0%

Client Demographics

Age	#	%	State Avg
18-25	77	8%	8%
26-34	161	18%	18%
35-44	157	17%	26%
45-54	128	14%	19%
55-64	165	18%	18%
65+	231	25% ▲	11%

Gender	#	%	State Avg
Female	573	62% ▲	40%
Male	345	38% ▼	60%
Transgender/Other	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	813	88% ▲	63%
Hispanic-Other	83	9%	12%
Unknown	23	3%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

Race	#	%	State Avg
White/Caucasian	725	79% ▲	58%
Black/African American	83	9%	18%
Other	71	8%	12%
Unknown	22	2%	9%
Asian	11	1%	1%
Am. Indian/Native Alaskan	5	1%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	71%	89%
Periodic Submitted		
6 Month Updates	15%	50%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										100%
Discharges										100%
Services										100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	10%	50%	48%	-40% ▼

Recovery

Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		100	12%	75%	41%	-63% ▼
National Recovery Measure (NOMS)						
Employed		147	16%	30%	25%	-14% ▼
Self Help		9	1%	N/A	22%	N/A
Social Support		284	31%	60%	58%	-29% ▼
Stable Living Situation		321	35%	95%	74%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		431	53%	90%	84%	-37% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		126	68%	75%	77%	-7%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 80 Active Standard Outpatient Programs