

Provider Activity

| Monthly Trend | Measure         | Actual | 1 Yr Ago | Variance % |
|---------------|-----------------|--------|----------|------------|
|               | Unique Clients  | 3,202  | 3,062    | 5%         |
|               | Admits          | 1,559  | 1,554    | 0%         |
|               | Discharges      | 1,374  | 1,472    | -7%        |
|               | Service Hours   | 35,200 | 33,684   | 4%         |
|               | Bed Days        | 11,665 | 13,165   | -11% ▼     |
|               | S.Rehab/PHP/IOP | 6,308  | 5,887    | 7%         |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 282 FY25 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment  |                      | 93%         | 80%    | 92%       |
| ✓ Access                      |                      | 93%         | 80%    | 88%       |
| ✓ Overall                     |                      | 93%         | 80%    | 91%       |
| ✓ General Satisfaction        |                      | 93%         | 80%    | 92%       |
| ✓ Respect                     |                      | 93%         | 80%    | 91%       |
| ✓ Quality and Appropriateness |                      | 92%         | 80%    | 93%       |
| ● Outcome                     |                      | 75%         | 80%    | 83%       |

Satisfied %    | Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

Clients by Level of Care

| Program Type  | Level of Care Type            | #     | %     |
|---------------|-------------------------------|-------|-------|
| Mental Health | Outpatient                    | 2,705 | 62.7% |
|               | Community Support             | 314   | 7.3%  |
|               | Case Management               | 269   | 6.2%  |
|               | Social Rehabilitation         | 180   | 4.2%  |
|               | Employment Services           | 137   | 3.2%  |
|               | ICS                           | 73    | 1.7%  |
|               | Residential Services          | 44    | 1.0%  |
|               |                               |       |       |
| Forensic MH   | Forensics Community-based     | 246   | 5.7%  |
| Addiction     | Outpatient                    | 132   | 3.1%  |
|               | Medication Assisted Treatment | 77    | 1.8%  |
|               | Employment Services           | 36    | 0.8%  |
| Other         | Other                         | 101   | 2.3%  |

| Age   | #   | %   | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 364 | 11% | 8%        |
| 26-34 | 535 | 17% | 18%       |
| 35-44 | 593 | 18% | 26%       |
| 45-54 | 534 | 17% | 19%       |
| 55-64 | 648 | 20% | 18%       |
| 65+   | 539 | 17% | 11%       |

| Ethnicity         | #     | %   | State Avg |
|-------------------|-------|-----|-----------|
| Non-Hispanic      | 2,499 | 78% | ▲ 63%     |
| Hispanic-Other    | 297   | 9%  | 12%       |
| Hisp-Puerto Rican | 243   | 8%  | 10%       |
| Unknown           | 157   | 5%  | 13%       |
| Hispanic-Mexican  | 18    | 1%  | 1%        |
| Hispanic-Cuban    | 4     | 0%  | 0%        |

| Gender            | #     | %   | State Avg |
|-------------------|-------|-----|-----------|
| Female            | 1,613 | 50% | 40%       |
| Male              | 1,598 | 50% | 60%       |
| Transgender/Other | 7     | 0%  | 0%        |

| Race                            | #     | %   | State Avg |
|---------------------------------|-------|-----|-----------|
| White/Caucasian                 | 2,449 | 76% | ▲ 58%     |
| Black/African American          | 399   | 12% | 18%       |
| Other                           | 194   | 6%  | 12%       |
| Unknown                         | 78    | 2%  | 9%        |
| Asian                           | 45    | 1%  | 1%        |
| Am. Indian/Native Alaskan       | 24    | 1%  | 1%        |
| Multiple Races                  | 22    | 1%  | 1%        |
| Hawaiian/Other Pacific Islander | 7     | 0%  | 0%        |

Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 22     | 16       | 38% ▲      |
| Admits         | 9      | 8        | 13% ▲      |
| Discharges     | 7      | 3        | 133% ▲     |
| Service Hours  | 123    | 106      | 16% ▲      |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 77%    | 95%       |
| Valid Primary Drug Data | 56%    | 29%       |
| Periodic Submitted      |        |           |
| 6 Month Updates         | 0%     | 69%       |
| Diagnosis               |        |           |
| Valid MH/SU Diagnosis   | 100%   | 100%      |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   |     |     |     | ■   | ■   | ■   | ■   | 67%                |
| Discharges |     | ■   |     | ■   |     |     | ■   | ■   |     | 44%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | <div><div></div></div> | 2      | 33%      | 75%    | 63%       | -42% ▼         |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 15     | 100%     | 90%    | 94%       | 10%            |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div><div></div></div> | 6      | 67%      | 75%    | 79%       | -8%            |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Gambling Outpatient Programs

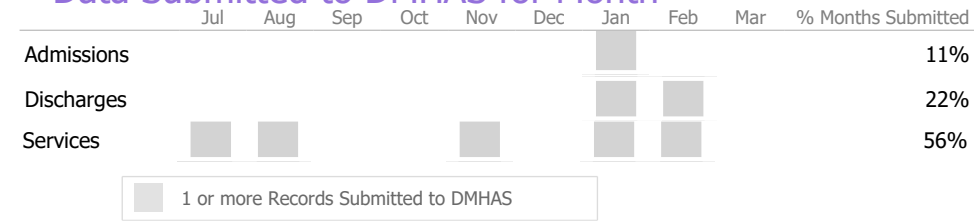
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      | 4        | -50% ▼     |
| Admits         | 1      | 1        | 0%         |
| Discharges     | 2      | 1        | 100% ▲     |
| Service Hours  | 8      | 13       | -40% ▼     |

Data Submission Quality

| Data Entry              | Actual                      | State Avg |
|-------------------------|-----------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> 80%  | 95%       |
| Valid Primary Drug Data | <div><div></div></div> 100% | 29%       |
| Periodic Submitted      |                             |           |
| 6 Month Updates         | <div><div></div></div> N/A  | 69%       |
| Diagnosis               |                             |           |
| Valid MH/SU Diagnosis   | <div><div></div></div> 100% | 100%      |

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 2      | 100%     | 75%    | 63%       | 25% ▲          |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | <div><div></div></div> | N/A    | N/A      | 90%    | 94%       | N/A ▼          |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div><div></div></div> | 1      | 100%     | 75%    | 79%       | 25% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 32     | 31       | 3%         |
| Admits         | 4      | 1        | 300% ▲     |
| Discharges     | 5      | 2        | 150% ▲     |
| Service Hours  | 318    | 116      | 173% ▲     |

Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div></div>        | 30     | 94%      | 85%    | 86%       | 9%             |

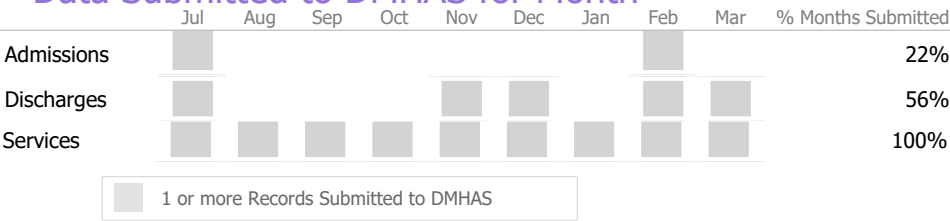
Service Utilization

|   |                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div>        | 27     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual           | State Avg |
|--------------------|------------------|-----------|
| Valid NOMS Data    | <div></div> 100% | 97%       |
| Periodic Submitted | Actual           | State Avg |
| 6 Month Updates    | <div></div> 100% | 84%       |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 67     | 58       | 16% ▲      |
| Admits         | 31     | 27       | 15% ▲      |
| Discharges     | 14     | 31       | -55% ▼     |
| Service Hours  | 498    | 329      | 51% ▲      |

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Employed                         | <div><div></div></div> | 28     | 42%      | 35%    | 40%       | 7%             |

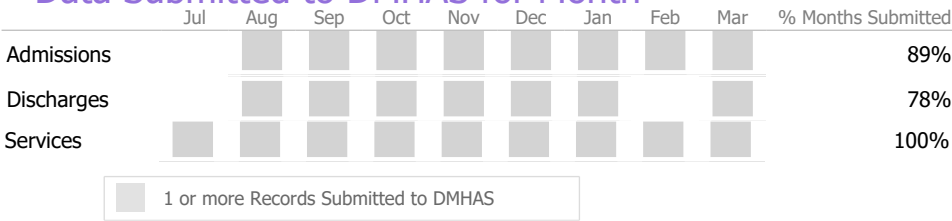
Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 44     | 83%      | 90%    | 98%       | -7%            |

Data Submission Quality

| Data Entry         | Actual                     | State Avg |
|--------------------|----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 96% | 90%       |
| Periodic Submitted |                            |           |
| 6 Month Updates    | <div><div></div></div> 79% | 92%       |

Data Submitted to DMHAS for Month



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 80     | 77       | 4%         |
| Admits         | 32     | 24       | 33% ▲      |
| Discharges     | 34     | 26       | 31% ▲      |
| Service Hours  | 147    | 153      | -4%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 98%    | 89%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 0%     | 50%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 99%    | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   |     | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 89%                |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   |     | ■   | ■   | 89%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 5      | 16%      | 50%    | 48%       | -34% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 42     | 57%      | 75%    | 41%       | -18% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           | <div><div></div></div> | 15     | 18%      | 30%    | 25%       | -12% ▼         |
| Self Help                          | <div><div></div></div> | 2      | 2%       | N/A    | 22%       | N/A            |
| Social Support                     | <div><div></div></div> | 59     | 70%      | 60%    | 58%       | 10%            |
| Stable Living Situation            | <div><div></div></div> | 54     | 64%      | 95%    | 74%       | -31% ▼         |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 47     | 94%      | 90%    | 84%       | 4%             |

Service Engagement

| Outpatient                        | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 7      | 22%      | 75%    | 77%       | -53% ▼         |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 8      | 9        | -11%       | ▼ |
| Admits         | 1      | 2        | -50%       | ▼ |
| Discharges     | -      | 2        | -100%      | ▼ |
| Bed Days       | 2,079  | 1,769    | 18%        | ▲ |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 82%  | 99%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 92%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98%       |

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 80%    | 81%       | N/A            |
|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 95%       | N/A            |
|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 91%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 6      | 86%      | 95%    | 62%       | -9%            |
| National Recovery Measure (NOMS)   |                        |        |          |        |           |                |
| Self Help                          | <div><div></div></div> | 1      | 12%      | N/A    | 66%       | N/A            |
| ✓ Social Support                   | <div><div></div></div> | 7      | 88%      | 60%    | 86%       | 28% ▲          |
| ✓ Stable Living Situation          | <div><div></div></div> | 8      | 100%     | 90%    | 100%      | 10%            |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS    | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|------------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div><div></div></div> | 8    | 2,870 days | 95%      | 90%    | 88%       | 5%             |
|                        | <div><div></div></div> |      |            |          |        |           |                |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 11%                |
| Discharges |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met  Below Goal

\* State Avg based on 22 Active Group Home Programs

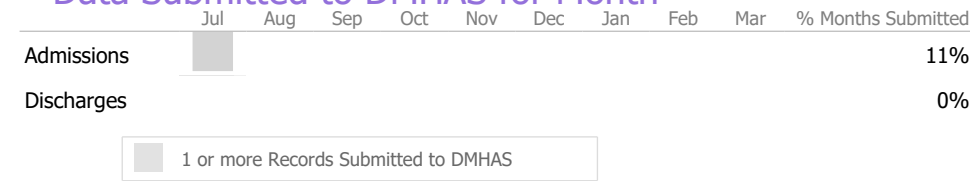
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 22     | 24       | -8%        |
| Admits         | 1      | 3        | -67% ▼     |
| Discharges     | -      | 4        | -100% ▼    |
| Bed Days       | 6,006  | 7,789    | -23% ▼     |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 85%       |
| Periodic Submitted    | Actual                      | State Avg |
| 6 Month Updates       | <div><div></div></div> 100% | 93%       |
| Diagnosis             | Actual                      | State Avg |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100%      |

Data Submitted to DMHAS for Month



Discharge Outcomes

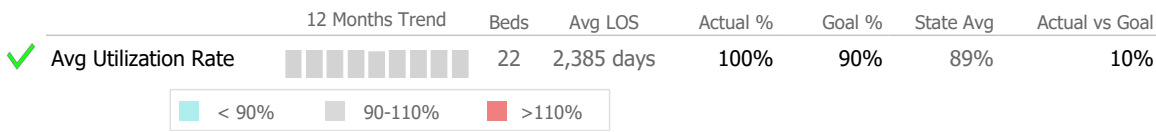
(Data as of Jun 09, 2026)

|                                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      | <div><div></div></div> | N/A    | N/A      | 60%    | 74%       | N/A            |
|                                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 90%    | 85%       | N/A            |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 22     | 100%     | 95%    | 62%       | 5%             |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Employed                           | <div><div></div></div> | 1      | 5%       | 25%    | 12%       | -20% ▼         |
| Self Help                            | <div><div></div></div> | 0      | 0%       | N/A    | 59%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 19     | 86%      | 60%    | 86%       | 26% ▲          |
| ✓ Stable Living Situation            | <div><div></div></div> | 22     | 100%     | 95%    | 95%       | 5%             |

Bed Utilization



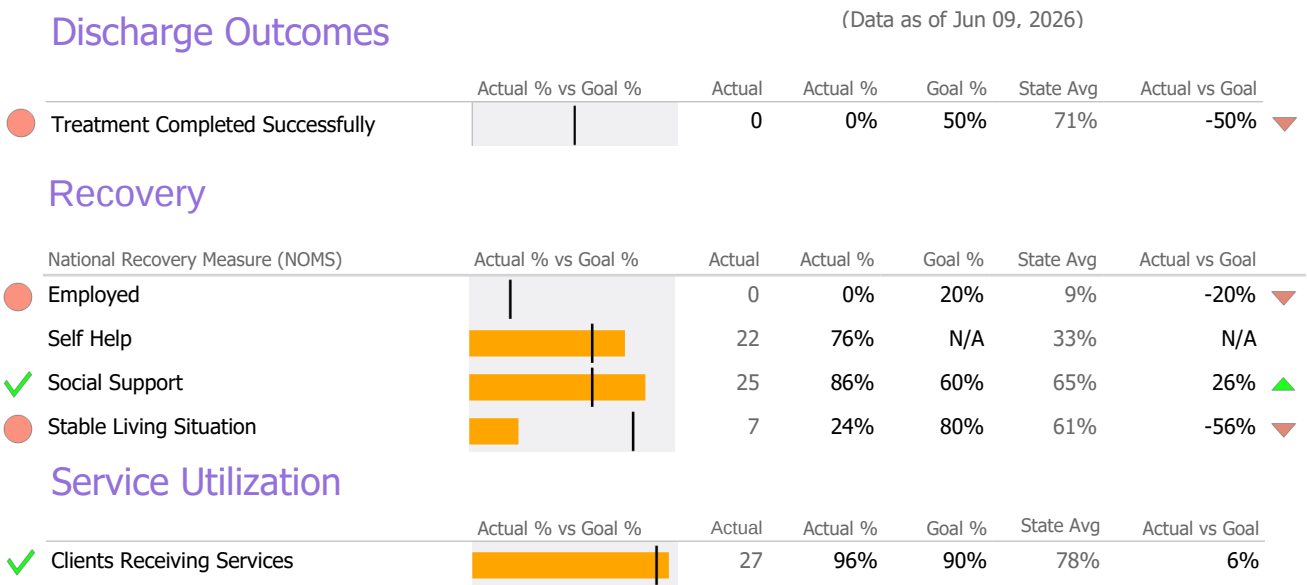
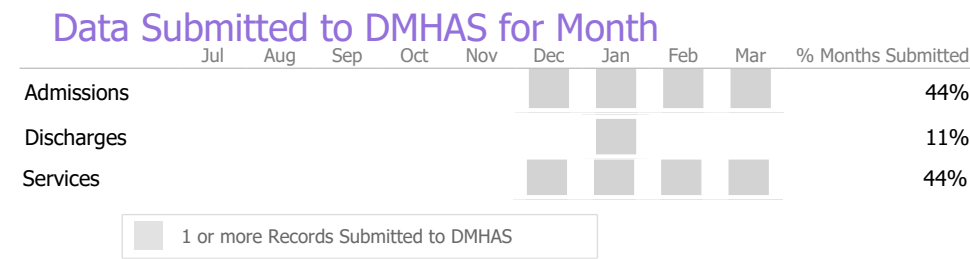
\* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 28     |          |            |
| Admits         | 29     | -        |            |
| Discharges     | 1      | -        |            |
| Service Hours  | 154    | -        |            |

Data Submission Quality

| Data Entry         | Actual                     | State Avg |
|--------------------|----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 97% | 93%       |
| Periodic Submitted |                            |           |
| 6 Month Updates    | <div><div></div></div> N/A | 61%       |



> 10% Over

< 10% Under

Actual

Goal

Goal Met

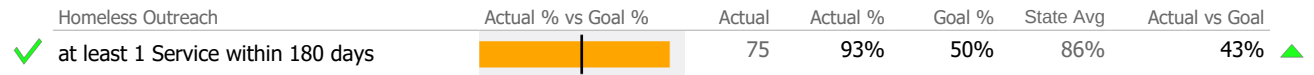
Below Goal

\* State Avg based on 30 Active Standard Case Management Programs

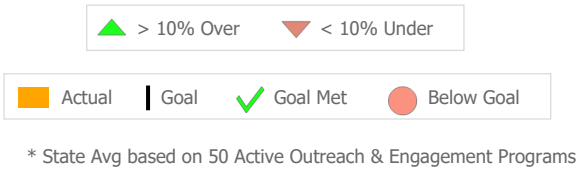
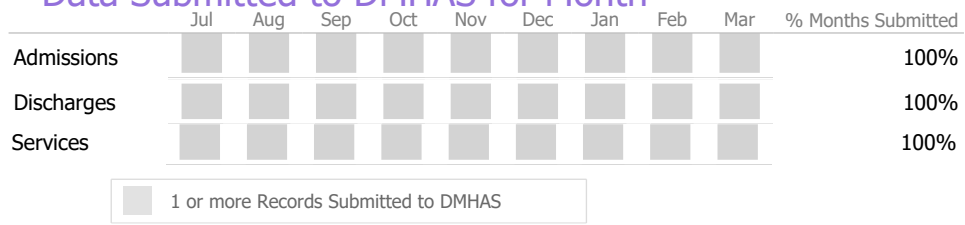
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 149    | 111      | 34% ▲      |
| Admits         | 81     | 76       | 7%         |
| Discharges     | 66     | 58       | 14% ▲      |
| Service Hours  | 382    | 217      | 76% ▲      |

Service Engagement



Data Submitted to DMHAS for Month



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 16     | 18       | -11% ▼     |
| Admits         | -      | 3        | -100% ▼    |
| Discharges     | 1      | 2        | -50% ▼     |
| Service Hours  | 209    | 105      | 98% ▲      |

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation        | <div><div></div></div> | 16     | 100%     | 85%    | 86%       | 15% ▲          |

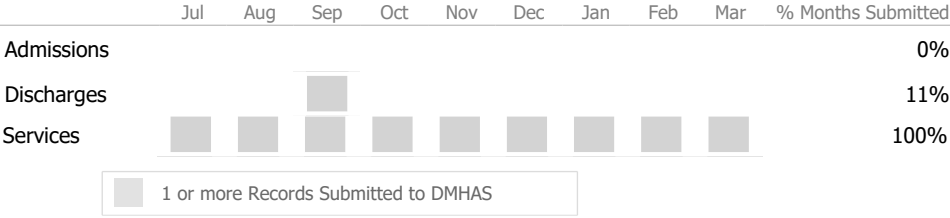
Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 15     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

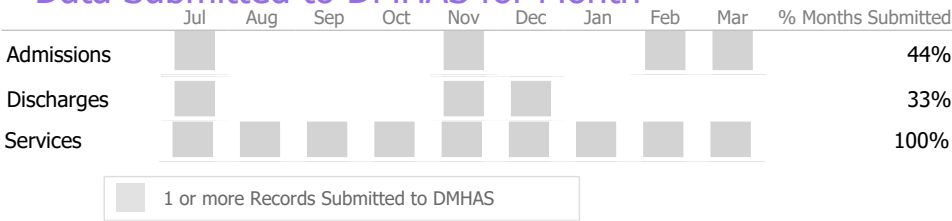
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 23     | 19       | 21% ▲      |
| Admits         | 5      | 2        | 150% ▲     |
| Discharges     | 3      | 1        | 200% ▲     |
| Service Hours  | 190    | 114      | 67% ▲      |

Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    | 100%   | 97%       |
| Periodic Submitted |        |           |
| 6 Month Updates    | 100%   | 84%       |

Data Submitted to DMHAS for Month



Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation          | <div></div>        | 17     | 74%      | 85%    | 86%       | -11% ▼         |

Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div></div>        | 18     | 90%      | 90%    | 96%       | 0%             |

▲ > 10% Over ▼ < 10% Under

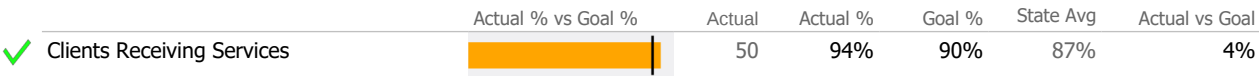
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

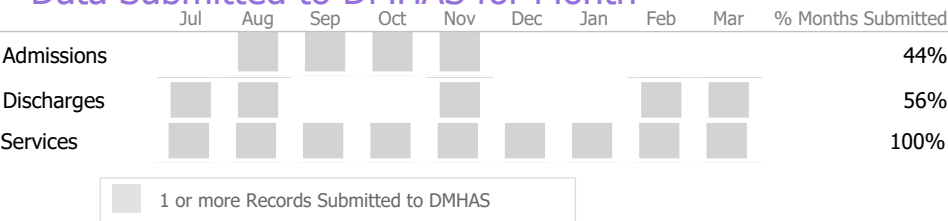
Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 65     | 51       | 27% ▲      |
| Admits                    | 17     | 16       | 6%         |
| Discharges                | 13     | 6        | 117% ▲     |
| Service Hours             | 4      | 4        | -6%        |
| Social Rehab/PHP/IOP Days | 2,109  | 1,462    | 44% ▲      |

Service Utilization



Data Submitted to DMHAS for Month



\* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 70     | 64       | 9%         |
| Admits         | 41     | 20       | 105% ▲     |
| Discharges     | 27     | 27       | 0%         |
| Service Hours  | 426    | 380      | 12% ▲      |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 66%  | 90%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 92%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed                       | <div><div></div></div> | 28     | 39%      | 35%    | 40%       | 4%             |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | <div><div></div></div> | 39     | 89%      | 90%    | 98%       | -1%            |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

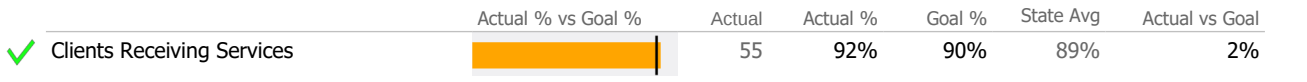
 Below Goal

\* State Avg based on 35 Active Employment Services Programs

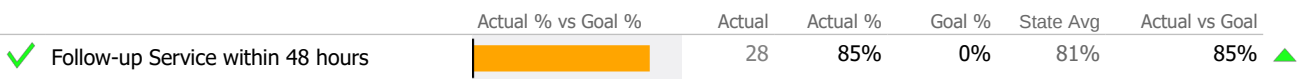
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 169    | 174      | -3%        |
| Admits         | 123    | 122      | 1%         |
| Discharges     | 120    | 130      | -8%        |
| Service Hours  | 457    | 546      | -16% ▼     |

Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 100%               |
| Discharges |     |     |     |     |     |     |     |     |     | 100%               |
| Services   |     |     |     |     |     |     |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 170    | 195      | -13% ▼     |
| Admits         | 51     | 77       | -34% ▼     |
| Discharges     | 55     | 76       | -28% ▼     |
| Service Hours  | 1,603  | 1,174    | 37% ▲      |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 87%    | 91%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 2%     | 90%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 99%    | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 22     | 42%      | 65%    | 59%       | -23% ▼         |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 136    | 94%      | 65%    | 61%       | 29% ▲          |

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Employed                         | <div><div></div></div> | 29     | 17%      | 20%    | 15%       | -3%            |
| Self Help                        | <div><div></div></div> | 19     | 11%      | N/A    | 44%       | N/A            |
| Social Support                   | <div><div></div></div> | 158    | 92%      | 60%    | 81%       | 32% ▲          |
| Stable Living Situation          | <div><div></div></div> | 146    | 85%      | 80%    | 90%       | 5%             |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 116    | 99%      | 90%    | 99%       | 9%             |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active CSP Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 105    | 102      | 3%         |
| Admits         | 9      | 19       | -53% ▼     |
| Discharges     | 8      | 10       | -20% ▼     |
| Service Hours  | 1,118  | 962      | 16% ▲      |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 89%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 99%  | 50%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> |             | <div></div> |             | <div></div> |             | <div></div> | <div></div> | <div></div> | 67%                |
| Discharges | <div></div> | <div></div> |             |             |             |             | <div></div> | <div></div> | <div></div> | 56%                |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                               | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div>●</div> Treatment Completed Successfully | <div><div></div></div> | 0      | 0%       | 50%    | 48%       | -50% ▼         |

Recovery

| Function Score                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div>●</div> Improved/Maintained Function Score | <div><div></div></div> | 1      | 1%       | 75%    | 41%       | -74% ▼         |
| National Recovery Measure (NOMS)                | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Employed                                      | <div><div></div></div> | 43     | 41%      | 30%    | 25%       | 11% ▲          |
| Self Help                                       | <div><div></div></div> | 0      | 0%       | N/A    | 22%       | N/A            |
| ✓ Social Support                                | <div><div></div></div> | 102    | 97%      | 60%    | 58%       | 37% ▲          |
| ✓ Stable Living Situation                       | <div><div></div></div> | 104    | 99%      | 95%    | 74%       | 4%             |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 94     | 97%      | 90%    | 84%       | 7%             |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div><div></div></div> | 7      | 78%      | 75%    | 77%       | 3%             |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Shoreline PILOTS & Next Steps

BH Care

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - March 2026

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6      | 6        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 39     | 23       | 68% ▲      |

Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div><div></div></div> | 6      | 100%     | 85%    | 86%       | 15% ▲          |

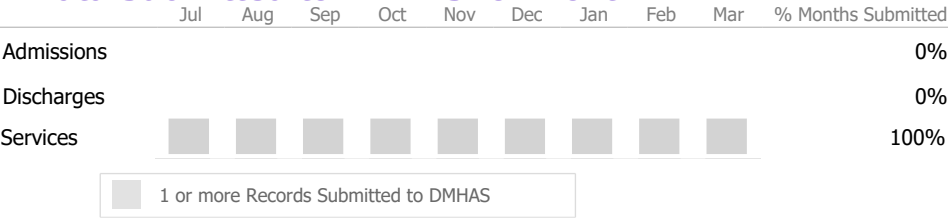
Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 6      | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

Data Submitted to DMHAS for Month



\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 108    | 122      | -11% ▼     |
| Admits         | 53     | 86       | -38% ▼     |
| Discharges     | 58     | 80       | -28% ▼     |
| Service Hours  | 709    | 518      | 37% ▲      |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 78%    | 91%       |
| Valid Primary Drug Data | 86%    | 46%       |
| Periodic Submitted      | Actual | State Avg |
| 6 Month Updates         | 19%    | 7%        |
| Diagnosis               | Actual | State Avg |
| Valid MH/SU Diagnosis   | 99%    | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Discharges | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                      | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully   | <div></div>        | 25     | 49%      | 50%    | 56%       | -1%            |
| Recovery                             |                    |        |          |        |           |                |
| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Improved/Maintained Function Score | <div></div>        | 76     | 84%      | 75%    | 34%       | 9%             |
| National Recovery Measure (NOMS)     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Abstinence/Reduced Drug Use        | <div></div>        | 45     | 41%      | 55%    | 24%       | -14% ▼         |
| ✓ Employed                           | <div></div>        | 55     | 50%      | 50%    | 22%       | 0%             |
| ● Not Arrested                       | <div></div>        | 53     | 48%      | 75%    | 45%       | -27% ▼         |
| ● Self Help                          | <div></div>        | 30     | 27%      | 60%    | 15%       | -33% ▼         |
| Social Support                       | <div></div>        | 88     | 79%      | N/A    | 35%       | N/A            |
| ● Stable Living Situation            | <div></div>        | 104    | 94%      | 95%    | 45%       | -1%            |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 52     | 98%      | 90%    | 44%       | 8%             |

Service Engagement

| Outpatient                          | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div></div>        | 48     | 91%      | 75%    | 63%       | 16% ▲          |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 94 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1,456  | 1,348    | 8%         |
| Admits         | 567    | 531      | 7%         |
| Discharges     | 501    | 448      | 12% ▲      |
| Service Hours  | 11,947 | 10,484   | 14% ▲      |

Data Submission Quality

| Data Entry            | Actual                     | State Avg |
|-----------------------|----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 85% | 89%       |
| Periodic Submitted    |                            |           |
| 6 Month Updates       | <div><div></div></div> 4%  | 50%       |
| Diagnosis             |                            |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 99% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 262    | 60%      | 50%    | 48%       | 10% ▲          |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 1117   | 87%      | 75%    | 41%       | 12% ▲          |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Employed                           | <div><div></div></div> | 476    | 31%      | 30%    | 25%       | 1%             |
| Self Help                            | <div><div></div></div> | 215    | 14%      | N/A    | 22%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 1038   | 68%      | 60%    | 58%       | 8%             |
| ● Stable Living Situation            | <div><div></div></div> | 1231   | 81%      | 95%    | 74%       | -14% ▼         |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 1,020  | 98%      | 90%    | 84%       | 8%             |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div><div></div></div> | 536    | 98%      | 75%    | 77%       | 23% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 36     | 39       | -8%        |
| Admits         | 20     | 20       | 0%         |
| Discharges     | 11     | 20       | -45% ▼     |
| Service Hours  | 92     | 86       | 7%         |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 94%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 45%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> |             | <div></div> |             | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 78%                |
| Discharges | <div></div> |             |             |             | <div></div> | <div></div> |             | <div></div> |             | 44%                |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div>Employed</div>              | <div><div></div></div> | 2      | 6%       | 35%    | 30%       | -29% ▼         |

Service Utilization

|                                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| <div>Clients Receiving Services</div> | <div><div></div></div> | 25     | 100%     | 90%    | 90%       | 10%            |

▲ > 10% Over ▼ < 10% Under

Actual | Goal 

✓

 Goal Met  Below Goal

\* State Avg based on 15 Active Employment Services Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 77     | 95       | -19% ▼     |
| Admits         | 22     | 34       | -35% ▼     |
| Discharges     | 18     | 35       | -49% ▼     |
| Service Hours  | 552    | 680      | -19% ▼     |

Data Submission Quality

| Data Entry              | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data         | 98%    | 95%       |
| Valid Primary Drug Data | 96%    | 73%       |
| Periodic Submitted      | Actual | State Avg |
| 6 Month Updates         | 100%   | 80%       |
| Diagnosis               | Actual | State Avg |
| Valid MH/SU Diagnosis   | 100%   | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   | ■   | ■   | ■   | ■   | ■   |     | ■   | 89%                |
| Discharges | ■   |     | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 89%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | <div><div></div></div> | 7      | 44%      | 50%    | 58%       | -6%            |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 67     | 99%      | 75%    | 36%       | 24% ▲          |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Abstinence/Reduced Drug Use        | <div><div></div></div> | 59     | 76%      | 55%    | 70%       | 21% ▲          |
| ✓ Employed                           | <div><div></div></div> | 44     | 56%      | 50%    | 39%       | 6%             |
| ✓ Not Arrested                       | <div><div></div></div> | 74     | 95%      | 75%    | 88%       | 20% ▲          |
| ✓ Self Help                          | <div><div></div></div> | 58     | 74%      | 60%    | 49%       | 14% ▲          |
| Social Support                       | <div><div></div></div> | 77     | 99%      | N/A    | 81%       | N/A            |
| ✓ Stable Living Situation            | <div><div></div></div> | 77     | 99%      | 95%    | 84%       | 4%             |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 60     | 100%     | 90%    | 93%       | 10%            |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Buprenorphine Maintenance Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

Data Submission Quality

| Data Entry              | Actual                 | State Avg |
|-------------------------|------------------------|-----------|
| Valid NOMS Data         | <div><div></div></div> | N/A 91%   |
| Valid Primary Drug Data | <div><div></div></div> | N/A 88%   |
| Periodic Submitted      |                        |           |
| 6 Month Updates         | <div><div></div></div> | N/A 75%   |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | N/A    | N/A      | 50%    | 67%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | N/A    | N/A      | 75%    | 33%       | -75% ▼         |

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Abstinence/Reduced Drug Use      | <div><div></div></div> | N/A    | N/A      | 55%    | 50%       | -55% ▼         |
| Employed                         | <div><div></div></div> | N/A    | N/A      | 50%    | 29%       | -50% ▼         |
| Not Arrested                     | <div><div></div></div> | N/A    | N/A      | 75%    | 79%       | -75% ▼         |
| Self Help                        | <div><div></div></div> | N/A    | N/A      | 60%    | 57%       | -60% ▼         |
| Social Support                   | <div><div></div></div> | N/A    | N/A      | N/A    | 50%       | N/A            |
| Stable Living Situation          | <div><div></div></div> | N/A    | N/A      | 95%    | 79%       | -95% ▼         |

Service Utilization

|                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | N/A    | N/A      | 90%    | 40%       | N/A ▼          |

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 7 Active Naltrexone Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3      | 3        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 822    | 822      | 0%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 99%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 92%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98%       |

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 80%    | 81%       | N/A            |
|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 95%       | N/A            |
|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 91%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 2      | 67%      | 95%    | 62%       | -28% ▼         |
| National Recovery Measure (NOMS)   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Self Help                          | <div><div></div></div> | 0      | 0%       | N/A    | 66%       | N/A            |
| ✓ Social Support                   | <div><div></div></div> | 2      | 67%      | 60%    | 86%       | 7%             |
| ✓ Stable Living Situation          | <div><div></div></div> | 3      | 100%     | 90%    | 100%      | 10%            |

Bed Utilization

|                                                                     | 12 Months Trend        | Beds | Avg LOS    | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------------------------------------|------------------------|------|------------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate                                              | <div><div></div></div> | 3    | 5,778 days | 100%     | 90%    | 88%       | 10%            |
| <div><div>&lt; 90%</div><div>90-110%</div><div>&gt;110%</div></div> |                        |      |            |          |        |           |                |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Group Home Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 143    | 160      | -11% ▼     |
| Admits         | 17     | 20       | -15% ▼     |
| Discharges     | 20     | 32       | -38% ▼     |
| Service Hours  | 2,554  | 2,921    | -13% ▼     |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 91%       |
| Periodic Submitted    | Actual | State Avg |
| 6 Month Updates       | 77%    | 90%       |
| Diagnosis             | Actual | State Avg |
| Valid MH/SU Diagnosis | 98%    | 99%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   |     | ■   | ■   | ■   | ■   |     | ■   | 78%                |
| Discharges | ■   | ■   | ■   | ■   |     | ■   | ■   | ■   | ■   | 89%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div></div>        | 17     | 94%      | 65%    | 59%       | 29% ▲          |

Recovery

| Function Score                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div></div>        | 120    | 92%      | 65%    | 61%       | 27% ▲          |

| National Recovery Measure (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Employed                       | <div></div>        | 11     | 8%       | 20%    | 15%       | -12% ▼         |
| Self Help                        | <div></div>        | 16     | 11%      | N/A    | 44%       | N/A            |
| ✓ Social Support                 | <div></div>        | 129    | 89%      | 60%    | 81%       | 29% ▲          |
| ✓ Stable Living Situation        | <div></div>        | 138    | 95%      | 80%    | 90%       | 15% ▲          |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 122    | 98%      | 90%    | 99%       | 8%             |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 32 Active CSP Programs

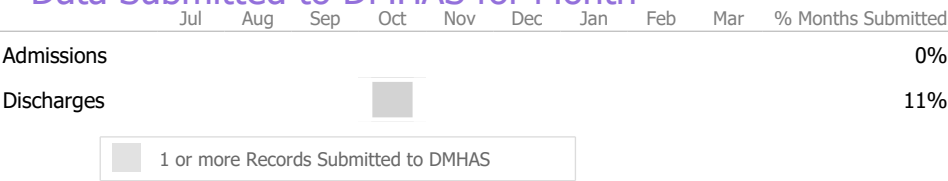
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      | 6        | -17% ▼     |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | 1      | 1        | 0%         |
| Bed Days       | 1,196  | 1,311    | -9%        |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 85%       |
| Periodic Submitted    | Actual | State Avg |
| 6 Month Updates       | 100%   | 93%       |
| Diagnosis             | Actual | State Avg |
| Valid MH/SU Diagnosis | 100%   | 100%      |

Data Submitted to DMHAS for Month



Discharge Outcomes

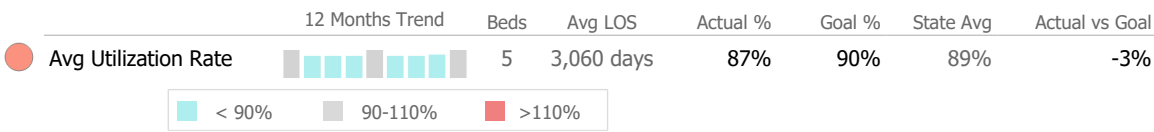
(Data as of Jun 09, 2026)

|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      |                    | 0      | 0%       | 60%    | 74%       | -60% ▼         |
|                                       | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge |                    | N/A    | N/A      | 90%    | 85%       | N/A            |

Recovery

| Function Score                     | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score |                    | 5      | 100%     | 95%    | 62%       | 5%             |
| National Recovery Measure (NOMS)   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Employed                           |                    | 0      | 0%       | 25%    | 12%       | -25% ▼         |
| Self Help                          |                    | 0      | 0%       | N/A    | 59%       | N/A            |
| Social Support                     |                    | 4      | 80%      | 60%    | 86%       | 20% ▲          |
| Stable Living Situation            |                    | 4      | 80%      | 95%    | 95%       | -15% ▼         |

Bed Utilization



> 10% Over < 10% Under

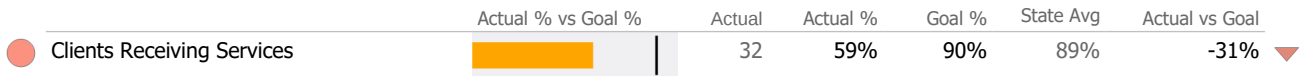
Actual Goal Goal Met Below Goal

\* State Avg based on 65 Active Supervised Apartments Programs

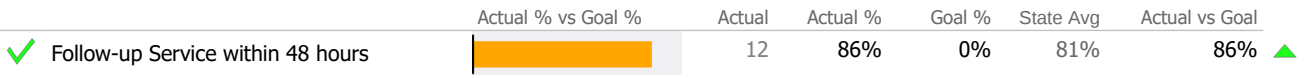
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 78     | 78       | 0%         |
| Admits         | 23     | 36       | -36% ▼     |
| Discharges     | 25     | 13       | 92% ▲      |
| Service Hours  | 99     | 229      | -57% ▼     |

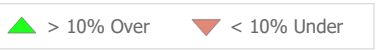
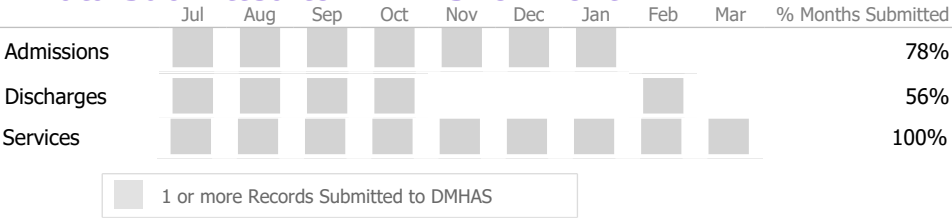
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17     | 17       | 0%         |
| Admits         | -      | -        |            |
| Discharges     | 2      | 1        | 100% ▲     |
| Service Hours  | 208    | 166      | 25% ▲      |

Recovery

| National Recovery Measure (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                | Stable Living Situation | <div><div></div></div> | 17     | 100%     | 85%    | 91%       | 15% ▲          |

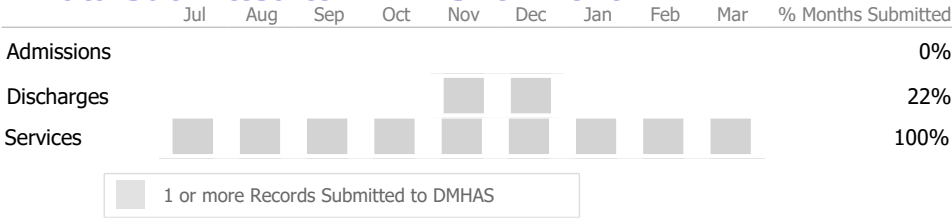
Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 14     | 93%      | 90%    | 95%       | 3%             |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 99%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 76%       |

Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 68 Active Supportive Housing – Development Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1,090  | 1,104    | -1%        |
| Admits         | 359    | 324      | 11% ▲      |
| Discharges     | 307    | 367      | -16% ▼     |
| Service Hours  | 10,514 | 11,086   | -5%        |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 98%  | 89%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 32%  | 50%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | Oct         | Nov         | Dec         | Jan         | Feb         | Mar         | % Months Submitted |
|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 186    | 78%      | 50%    | 48%       | 28% ▲          |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 865    | 94%      | 75%    | 41%       | 19% ▲          |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Employed                           | <div><div></div></div> | 343    | 30%      | 30%    | 25%       | 0%             |
| Self Help                            | <div><div></div></div> | 135    | 12%      | N/A    | 22%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 856    | 76%      | 60%    | 58%       | 16% ▲          |
| ● Stable Living Situation            | <div><div></div></div> | 901    | 80%      | 95%    | 74%       | -15% ▼         |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 815    | 99%      | 90%    | 84%       | 9%             |

Service Engagement

| Outpatient                          | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | <div><div></div></div> | 338    | 97%      | 75%    | 77%       | 22% ▲          |

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

\* State Avg based on 80 Active Standard Outpatient Programs

Valley PILOTS & Next Steps

BH Care

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - March 2026

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4      | 5        | -20% ▼     |
| Admits         | -      | -        |            |
| Discharges     | 2      | -        |            |
| Service Hours  | 50     | 53       | -6%        |

Recovery

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation        | <div><div></div></div> | 4      | 100%     | 85%    | 86%       | 15% ▲          |

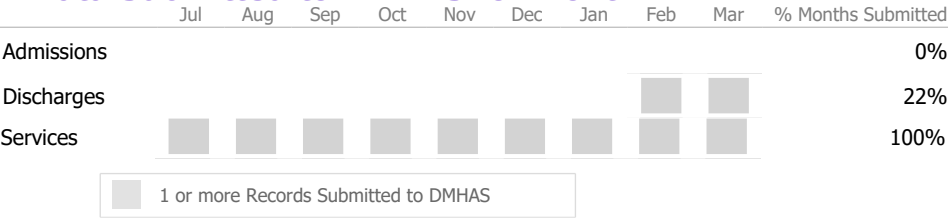
Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 2      | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry         | Actual                      | State Avg |
|--------------------|-----------------------------|-----------|
| Valid NOMS Data    | <div><div></div></div> 100% | 97%       |
| Periodic Submitted |                             |           |
| 6 Month Updates    | <div><div></div></div> 100% | 84%       |

Data Submitted to DMHAS for Month

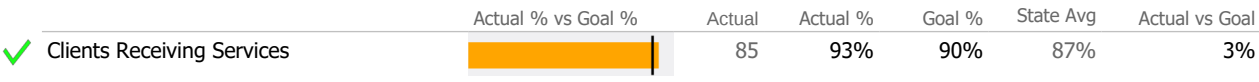


\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

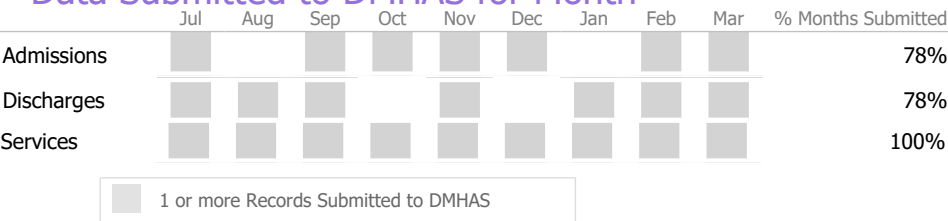
Program Activity

| Measure                   | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients            | 113    | 147      | -23% ▼     |
| Admits                    | 20     | 50       | -60% ▼     |
| Discharges                | 25     | 53       | -53% ▼     |
| Service Hours             |        | 15       | -98% ▼     |
| Social Rehab/PHP/IOP Days | 4,199  | 4,425    | -5%        |

Service Utilization



Data Submitted to DMHAS for Month



\* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 44     | 40       | 10%        |
| Admits         | 13     | 13       | 0%         |
| Discharges     | 18     | 12       | 50% ▲      |
| Service Hours  | 1,597  | 1,882    | -15% ▼     |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 88%       |
| Periodic Submitted    | Actual | State Avg |
| 6 Month Updates       | 95%    | 93%       |
| Diagnosis             | Actual | State Avg |
| Valid MH/SU Diagnosis | 100%   | 100%      |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   |     | ■   | ■   | ■   | ■   | ■   | ■   | 89%                |
| Discharges | ■   | ■   | ■   |     |     | ■   |     |     | ■   | 56%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 13     | 72%      | 60%    | 54%       | 12% ▲          |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 35     | 92%      | 75%    | 55%       | 17% ▲          |

| National Recovery Measure (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed                       | <div><div></div></div> | 14     | 32%      | 30%    | 29%       | 2%             |
| Self Help                        | <div><div></div></div> | 1      | 2%       | N/A    | 70%       | N/A            |
| ✓ Social Support                 | <div><div></div></div> | 44     | 100%     | 60%    | 83%       | 40% ▲          |
| ✓ Stable Living Situation        | <div><div></div></div> | 42     | 95%      | 60%    | 92%       | 35% ▲          |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 26     | 100%     | 90%    | 99%       | 10%            |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6      | 6        | 0%         |
| Admits         | 2      | -        |            |
| Discharges     | 1      | 2        | -50% ▼     |
| Bed Days       | 1,562  | 1,474    | 6%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 85%       |
| Periodic Submitted    |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 93%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100%      |

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully      | <div><div></div></div> | 1      | 100%     | 60%    | 74%       | 40% ▲          |
|                                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge | <div><div></div></div> | 0      | 0%       | 90%    | 85%       | -90% ▼         |

Recovery

| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 6      | 100%     | 95%    | 62%       | 5%             |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Employed                           | <div><div></div></div> | 0      | 0%       | 25%    | 12%       | -25% ▼         |
| Self Help                            | <div><div></div></div> | 0      | 0%       | N/A    | 59%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 6      | 100%     | 60%    | 86%       | 40% ▲          |
| ✓ Stable Living Situation            | <div><div></div></div> | 6      | 100%     | 95%    | 95%       | 5%             |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS  | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div><div></div></div> | 6    | 415 days | 95%      | 90%    | 89%       | 5%             |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep | Oct | Nov | Dec | Jan | Feb                    | Mar | % Months Submitted |
|------------|------------------------|------------------------|-----|-----|-----|-----|-----|------------------------|-----|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> |     |     |     |     |     |                        |     | 22%                |
| Discharges |                        |                        |     |     |     |     |     | <div><div></div></div> |     | 11%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 29     | 27       | 7%         |
| Admits         | 12     | 16       | -25% ▼     |
| Discharges     | 12     | 5        | 140% ▲     |
| Service Hours  | 1,140  | 1,090    | 5%         |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 88%       |
| Periodic Submitted    |        |           |
| 6 Month Updates       | 93%    | 93%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 100%      |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■   | ■   |     | ■   | ■   |     | ■   |     | ■   | 89%                |
| Discharges | ■   | ■   |     | ■   |     | ■   | ■   |     | ■   | 67%                |
| Services   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | ■   | 100%               |

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

(Data as of Jun 09, 2026)

|                                      | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully   | <div><div></div></div> | 7      | 64%      | 60%    | 54%       | 4%             |
| Recovery                             |                        |        |          |        |           |                |
| Function Score                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 22     | 85%      | 75%    | 55%       | 10%            |
| National Recovery Measure (NOMS)     | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Employed                           | <div><div></div></div> | 7      | 24%      | 30%    | 29%       | -6%            |
| Self Help                            | <div><div></div></div> | 0      | 0%       | N/A    | 70%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 28     | 97%      | 60%    | 83%       | 37% ▲          |
| ✓ Stable Living Situation            | <div><div></div></div> | 28     | 97%      | 60%    | 92%       | 37% ▲          |
| Service Utilization                  |                        |        |          |        |           |                |
|                                      | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Clients Receiving Services         | <div><div></div></div> | 17     | 100%     | 90%    | 99%       | 10%            |

▲ > 10% Over

▼ < 10% Under

■ Actual

■ Goal

✓ Goal Met

● Below Goal

\* State Avg based on 19 Active Intensive Community Services Programs