

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	52	41	27%	▲
	Admits	31	13	138%	▲
	Discharges	6	2	200%	▲
	Service Hours	183	1,130	-84%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 4 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	52	100.0%

Client Demographics

Age	#	%	State Avg
18-25	4	8%	8%
26-34	17	33%	▲ 18%
35-44	12	23%	25%
45-54	11	21%	19%
55-64	6	12%	19%
65+	2	4%	12%

Gender	#	%	State Avg
Male	42	81%	▲ 59%
Female	10	19%	▼ 40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Hispanic-Other	26	50%	▲ 12%
Hisp-Puerto Rican	15	29%	▲ 10%
Hispanic-Cuban	8	15%	▲ 0%
Hispanic-Mexican	3	6%	1%
Non-Hispanic			▼ 64%
Unknown			▼ 13%

Race	#	%	State Avg
Other	50	96%	▲ 12%
Multiple Races	1	2%	1%
Unknown	1	2%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 18%
Hawaiian/Other Pacific Islander			0%
White/Caucasian			▼ 59%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

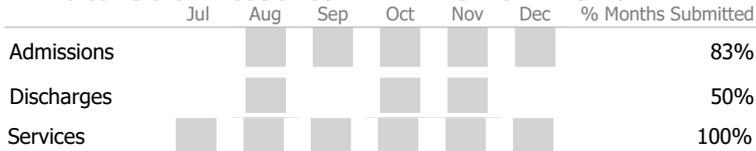
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	41	27% ▲
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Service Engagement



Data Submitted to DMHAS for Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs