

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 26 | 26 | 0% |
| | Admits | 8 | 8 | 0% |
| | Discharges | 12 | 9 | 33% ▲ |
| | Service Hours | 20 | 58 | -65% ▼ |
| | Bed Days | 3,219 | 3,705 | -13% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 11 FY25 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment | | 91% | 80% | 92% |
| ✓ Overall | | 91% | 80% | 91% |
| ✓ Access | | 91% | 80% | 88% |
| ✓ General Satisfaction | | 89% | 80% | 92% |
| ✓ Quality and Appropriateness | | 82% | 80% | 93% |
| ● Respect | | 70% | 80% | 91% |
| ● Outcome | | 70% | 80% | 83% |

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|----------------------|----|--------|
| Mental Health | Residential Services | 26 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 20 | 77% | ▲ 8% |
| 26-34 | 6 | 23% | 18% |
| 35-44 | | | ▼ 25% |
| 45-54 | | | ▼ 19% |
| 55-64 | | | ▼ 19% |
| 65+ | | | ▼ 12% |

| Gender | # | % | State Avg |
|-------------------|----|-----|-----------|
| Male | 21 | 81% | ▲ 59% |
| Female | 4 | 15% | ▼ 40% |
| Transgender/Other | 1 | 4% | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 15 | 58% | 64% |
| Hisp-Puerto Rican | 10 | 38% | ▲ 10% |
| Hispanic-Other | 1 | 4% | 12% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Unknown | | | ▼ 13% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| Other | 10 | 38% | ▲ 12% |
| Black/African American | 8 | 31% | ▲ 18% |
| White/Caucasian | 5 | 19% | ▼ 59% |
| Unknown | 2 | 8% | 8% |
| Multiple Races | 1 | 4% | 1% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 6 | 0% |
| Admits | 2 | 2 | 0% |
| Discharges | 2 | 3 | -33% ▼ |
| Bed Days | 677 | 626 | 8% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 97% | 93% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 100% | 87% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 1 | 50% | 75% | 56% | -25% ▼ |
| ✓ No Re-admit within 30 Days of Discharge | | 2 | 100% | 85% | 74% | 15% ▲ |
| ✓ Follow-up within 30 Days of Discharge | | 1 | 100% | 90% | 60% | 10% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | | 1 | 25% | 75% | 54% | -50% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 4 | 521 days | 0.4 | 92% | 90% | 84% | 2% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | ■ | | | ■ | 33% |
| Discharges | ■ | | | | ■ | | 33% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4 | 5 | -20% ▼ |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | 1 | 3 | -67% ▼ |
| Bed Days | 510 | 570 | -11% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 93% |
| Periodic Submitted | | |
| 6 Month Updates | 50% | 87% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 0 | 0% | 75% | 56% | -75% ▼ |
| ✓ No Re-admit within 30 Days of Discharge | | 1 | 100% | 85% | 74% | 15% ▲ |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 60% | N/A |

Recovery

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | | 0 | 0% | 75% | 54% | -75% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 3 | 366 days | 0.4 | 92% | 90% | 84% | 2% |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | ■ | | | | 17% |
| Discharges | | ■ | | | | | 17% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 3 | -33% ▼ |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | 1 | -100% ▼ |
| Bed Days | 368 | 456 | -19% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 93% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 100% | 87% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 75% | 56% | N/A |
| No Re-admit within 30 Days of Discharge | | N/A | N/A | 85% | 74% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 60% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | | 0 | 0% | 75% | 54% | -75% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 3 | 659 days | 0.8 | 67% | 90% | 84% | -23% ▼ |

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | ■ Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 10 | 7 | 43% | ▲ |
| Admits | 4 | - | | |
| Discharges | 5 | 1 | 400% | ▲ |
| Bed Days | 936 | 1,148 | -18% | ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 92% | 93% |
| Periodic Submitted | | |
| 6 Month Updates | 100% | 87% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 2 | 50% | 75% | 56% | -25% ▼ |
| ✓ No Re-admit within 30 Days of Discharge | | 4 | 100% | 85% | 74% | 15% ▲ |
| ● Follow-up within 30 Days of Discharge | | 0 | 0% | 90% | 60% | -90% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | | 2 | 29% | 75% | 54% | -46% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 8 | 571 days | 0.5 | 64% | 90% | 84% | -26% ▼ |

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | ■ | ■ | | ■ | ■ | 67% |
| Discharges | ■ | | ■ | | | ■ | 50% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4 | 3 | 33% ▲ |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | 1 | - | |
| Bed Days | 533 | 403 | 32% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| Periodic Submitted | | |
| 6 Month Updates | 100% | 92% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 1 | 100% | 60% | 69% | 40% ▲ |
| ● Follow-up within 30 Days of Discharge | | 0 | 0% | 90% | 71% | -90% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 4 | 100% | 60% | 85% | 40% ▲ |
| ✓ Employed | | 2 | 50% | 25% | 14% | 25% ▲ |
| ✓ Stable Living Situation | | 4 | 100% | 95% | 95% | 5% |
| Self Help | | 1 | 25% | N/A | 60% | N/A |
| ● Improved/Maintained Function Score | | 1 | 33% | 95% | 60% | -62% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 3 | 539 days | 0.4 | 97% | 90% | 90% | 7% |



Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | ■ | | 17% |
| Discharges | | | | | ■ | | 17% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supervised Apartments Programs