

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	189	159	19%	▲
	Admits	36	23	57%	▲
	Discharges	3	10	-70%	▼
	Service Hours	593	478	24%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 81 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ General Satisfaction		91%	80%	92%
✓ Overall		90%	80%	91%
✓ Access		90%	80%	88%
✓ Quality and Appropriateness		89%	80%	93%
✓ Respect		88%	80%	91%
● Outcome		68%	80%	83%

Satisfied %    | Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	190	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	12	6%	8%
26-34	35	18%	18%
35-44	19	10%	25%
45-54	34	18%	19%
55-64	49	26%	19%
65+	41	22%	12%

Gender	#	%	State Avg
Female	127	67%	40%
Male	58	31%	59%
Transgender/Other	5	3%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	140	74%	64%
Hisp-Puerto Rican	23	12%	10%
Unknown	13	7%	13%
Hispanic-Other	12	6%	12%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican	1	1%	1%

Race	#	%	State Avg
White/Caucasian	86	45%	59%
Black/African American	57	30%	18%
Other	29	15%	12%
Am. Indian/Native Alaskan	7	4%	1%
Unknown	7	4%	8%
Asian	4	2%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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Unique Clients	189	159	19% ▲
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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	50%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	98%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Treatment Completed Successfully		0	0%	50%	49%	-50% ▼	
<b>Recovery</b>							
National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		164	86%	60%	57%	26% ▲	
✓ Stable Living Situation		181	95%	95%	72%	0%	
● Employed		50	26%	30%	31%	-4%	
● Self Help		14	7%	N/A	22%	N/A	
● Improved/Maintained Function Score		2	1%	75%	38%	-74% ▼	

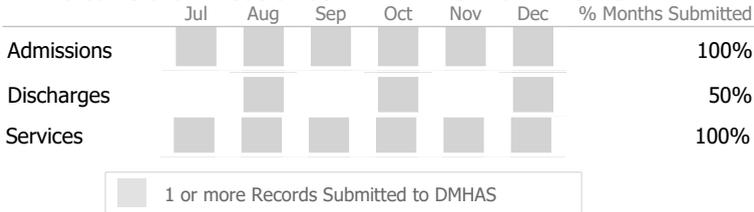
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		167	89%	90%	82%	-1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		16	44%	75%	75%	-31% ▼

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div style="width: 0%;"></div>	N/A	N/A	85%	90%	N/A
Follow-up within 30 Days of Discharge	<div style="width: 0%;"></div>	N/A	N/A	90%	54%	N/A

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Avg Utilization Rate		7	N/A	N/A	0%	90%	60%	-90%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual     Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 13 Active Respite Bed Programs