

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	17	19	-11% ▼
	Admits		1	-100% ▼
	Discharges		3	-100% ▼
	Service Hours	128	130	-1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 10 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		90%	80%	92%
✓ Access		90%	80%	88%
✓ Quality and Appropriateness		89%	80%	93%
✓ Respect		86%	80%	91%
✓ General Satisfaction		80%	80%	92%
✓ Overall		80%	80%	91%
● Outcome		67%	80%	83%

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	17	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	6%	8%
26-34			18% ▼
35-44	4	24%	25%
45-54	3	18%	19%
55-64	4	24%	19%
65+	5	29%	12% ▲

Gender	#	%	State Avg
Male	10	59%	59%
Female	7	41%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	17	100%	64% ▲
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			12% ▼
Hisp-Puerto Rican			10%
Unknown			13% ▼

Race	#	%	State Avg
White/Caucasian	16	94%	59% ▲
Black/African American	1	6%	18% ▼
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			12% ▼
Unknown			8%

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	19	-11% ▼
Admits	-	1	-100% ▼
Discharges	-	3	-100% ▼
Service Hours	128	130	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Stable Living Situation		14	82%	85%	86%	-3%

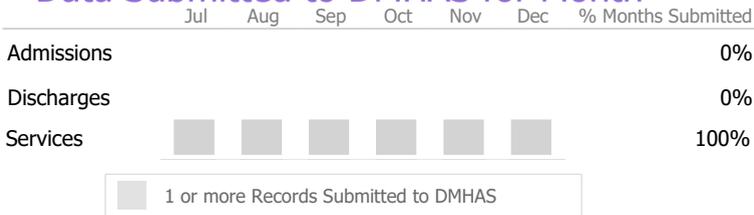
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		17	100%	90%	95%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%
Periodic Submitted	Actual	State Avg
6 Month Updates		82%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 118 Active Supportive Housing – Scattered Site Programs