

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	345	363	-5%
	Admits	139	138	1%
	Discharges	122	142	-14% ▼
	Service Hours	-	-	-
	Bed Days	40,103	40,842	-2%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH	Inpatient Services	345	100.0%

Client Demographics

Age	#	%	State Avg
18-25	19	6%	8%
26-34	71	21%	18%
35-44	81	23%	25%
45-54	65	19%	19%
55-64	68	20%	19%
65+	41	12%	12%

Ethnicity	#	%	State Avg
Non-Hispanic	274	79%	▲ 64%
Hispanic-Other	34	10%	12%
Hisp-Puerto Rican	30	9%	10%
Unknown	7	2%	▼ 13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	279	81%	▲ 59%
Female	64	19%	▼ 40%
Transgender/Other	2	1%	0%

Race	#	%	State Avg
White/Caucasian	164	48%	▼ 59%
Black/African American	125	36%	▲ 18%
Other	37	11%	12%
Asian	7	2%	1%
Unknown	7	2%	8%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan	2	1%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	267	286	-7%
Admits	128	137	-7%
Discharges	118	139	-15% ▼
Bed Days	28,024	27,037	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	79%	79%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		69	59%	95%	60%	-36% ▼
✓ No Re-admit within 30 Days of Discharge		114	97%	85%	98%	12% ▲
● Follow-up within 30 Days of Discharge		46	67%	90%	68%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		23	11%	95%	8%	-84% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		78	707 days	0.2	195%	90%	95%	105% ▲

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	47	2%
Admits	6	1	500% ▲
Discharges	2	1	100% ▲
Bed Days	7,570	8,483	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	68%	79%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	95%	60%	5%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	98%	15% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	68%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
○ Improved/Maintained Function Score		0	0%	95%	8%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
○ Avg Utilization Rate		117	2,638 days	1.3	35%	90%	95%	-55% ▼

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							33%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	30	0%
Admits	5	-	
Discharges	2	2	0%
Bed Days	4,509	5,322	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	79%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	97%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	50%	95%	60%	-45% ▼
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	98%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	68%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	8%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		34	2,221 days	0.6	72%	90%	95%	-18% ▼

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions					■	■	33%
Discharges	■			■			33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Acute Psychiatric Programs