

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	8,492	7,692	10%
	Admits	3,310	3,298	0%
	Discharges	3,320	2,837	17% ▲
	Service Hours	11,399	7,408	54% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 296 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		94%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Access		89%	80%	88%
✓ Outcome		80%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	5,172	59.8%
	Intake	1,091	12.6%
	IOP	83	1.0%
	Case Management	78	0.9%
	Medication Assisted Treatment	78	0.9%
	<b>Forensic SA</b>	Forensics Community-based	1,458
Case Management		36	0.4%
<b>Mental Health</b>	Outpatient	648	7.5%

### Client Demographics

Age	#	%	State Avg
18-25	1,033	12%	8%
26-34	2,031	24%	18%
35-44	2,345	28%	25%
45-54	1,435	17%	19%
55-64	1,089	13%	19%
65+	536	6%	12%

Gender	#	%	State Avg
Male	5,055	59%	59%
Female	3,441	40%	40%
Transgender/Other	8	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	3,885	46%	64% ▼
Unknown	2,667	31%	13% ▲
Hispanic-Other	1,031	12%	12%
Hisp-Puerto Rican	854	10%	10%
Hispanic-Mexican	50	1%	1%
Hispanic-Cuban	17	0%	0%

Race	#	%	State Avg
White/Caucasian	3,912	46%	59% ▼
Unknown	1,858	22%	8% ▲
Black/African American	1,519	18%	18%
Other	989	12%	12%
Asian	86	1%	1%
Multiple Races	65	1%	1%
Am. Indian/Native Alaskan	62	1%	1%
Hawaiian/Other Pacific Islander	13	0%	0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

**Bettor Choice 620740**

Wheeler Clinic

Addiction - Outpatient - Gambling Outpatient

Reporting Period: July 2025 - December 2025

**Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	58	52% ▲
Admits	28	16	75% ▲
Discharges	28	18	56% ▲
Service Hours	496	283	76% ▲

**Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	55%	94%
Valid Primary Drug Data	19%	26%
Periodic Submitted		
6 Month Updates	0%	66%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

**Discharge Outcomes**

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		19	79%	75%	57%	4%

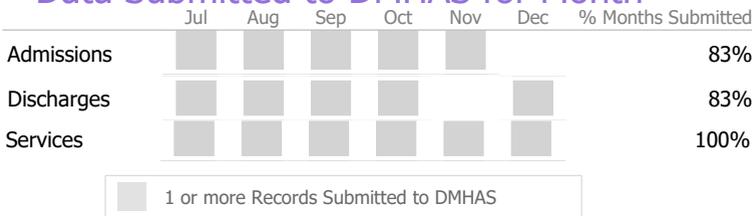
**Service Utilization**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		48	80%	90%	89%	-10%

**Service Engagement**

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		21	75%	75%	73%	0%

**Data Submitted to DMHAS for Month**



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Gambling Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	60	38% ▲
Admits	35	29	21% ▲
Discharges	18	22	-18% ▼
Service Hours	4	33	-87% ▼
Social Rehab/PHP/IOP Days	0	0	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	20%	79%
Valid Primary Drug Data	22%	81%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	65%	50%	56%	15% ▲
● Follow-up within 30 Days of Discharge		1	9%	90%	48%	-81% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		8	10%	50%	30%	-40% ▼
● Abstinence/Reduced Drug Use		9	11%	55%	32%	-44% ▼
● Improved/Maintained Function Score		15	29%	75%	36%	-46% ▼
● Not Arrested		13	16%	75%	66%	-59% ▼
● Self Help		0	0%	60%	24%	-60% ▼
● Social Support		0	0%	N/A	65%	N/A
● Stable Living Situation		12	14%	95%	63%	-81% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1	2%	90%	22%	-88% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■		■		■	67%
Services					■	■	33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 62 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	24	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid Primary Drug Data		N/A 47%
Periodic Submitted	Actual	State Avg
6 Month Updates		0% 7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis		100% 99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	58%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	23%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	22%	-55% ▼
Self Help		0	0%	60%	14%	-60% ▼
Social Support		0	0%	N/A	32%	N/A
Improved/Maintained Function Score		0	0%	75%	28%	-75% ▼
Not Arrested		0	0%	75%	42%	-75% ▼
Stable Living Situation		0	0%	95%	42%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	39%	-90% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	63%	N/A ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 100 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	648	603	7%
Admits	213	279	-24% ▼
Discharges	219	187	17% ▲
Service Hours	1,965	1,192	65% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	7%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		144	66%	50%	49%	16% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		16	2%	30%	31%	-28% ▼
● Improved/Maintained Function Score		184	39%	75%	38%	-36% ▼
● Self Help		1	0%	N/A	22%	N/A
● Social Support		0	0%	60%	57%	-60% ▼
● Stable Living Situation		49	8%	95%	72%	-87% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		243	57%	90%	82%	-33% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		117	55%	75%	75%	-20% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■		■		■	67%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	50	78% ▲
Admits	35	28	25% ▲
Discharges	25	21	19% ▲
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	91%
Valid Primary Drug Data	93%	47%
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Periodic Submitted	Actual	State Avg
6 Month Updates	0%	7%
<hr/>		
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	8%	50%	58%	-42% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		74	83%	N/A	32%	N/A
✓ Abstinence/Reduced Drug Use		67	75%	55%	22%	20% ▲
✓ Not Arrested		82	92%	75%	42%	17% ▲
✓ Self Help		56	63%	60%	14%	3%
● Stable Living Situation		78	88%	95%	42%	-7%
● Employed		32	36%	50%	23%	-14% ▼
● Improved/Maintained Function Score		22	39%	75%	28%	-36% ▼

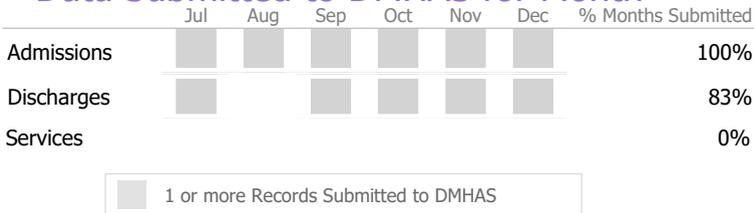
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	39%	-90% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	63%	-75% ▼

### Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 100 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	13	77% ▲
Admits	17	9	89% ▲
Discharges	6	9	-33% ▼
Service Hours	257	81	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	45%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	50%	50%	67%	0%

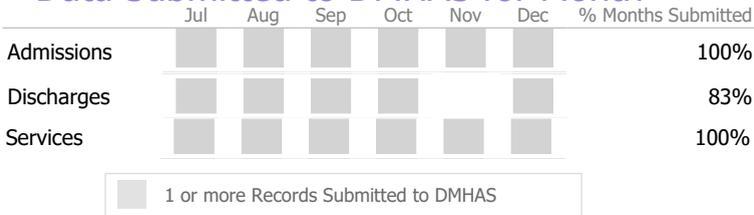
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		19	83%	N/A	91%	N/A
✓ Self Help		14	61%	60%	82%	1%
● Employed		2	9%	20%	37%	-11% ▼
● Stable Living Situation		11	48%	80%	73%	-32% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		16	94%	90%	97%	4%

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	1	1300% ▲
Admits	7	-	
Discharges	8	1	700% ▲
Service Hours	56	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	45%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	38%	50%	67%	-12% ▼

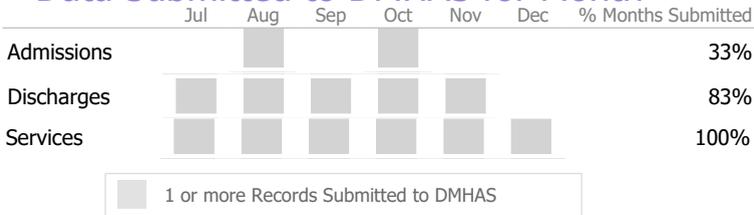
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		13	93%	N/A	91%	N/A
✓ Self Help		11	79%	60%	82%	19% ▲
● Employed		0	0%	20%	37%	-20% ▼
● Stable Living Situation		0	0%	80%	73%	-80% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	97%	10%

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

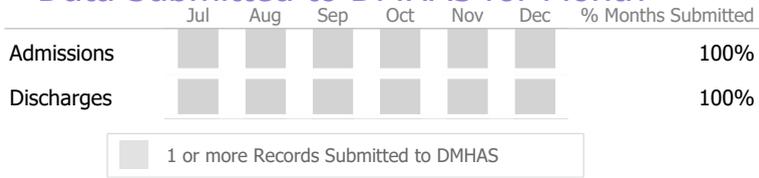
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	588	587	0%
Admits	27	24	13% ▲
Discharges	31	31	0%

### Data Submitted to DMHAS for Month



\* State Avg based on 6 Active Pre-trial Intervention Programs Programs

# Pre-Trial Impaired Driving Intervention (FFS)

Wheeler Clinic

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

Connecticut Dept of Mental Health and Addiction Services

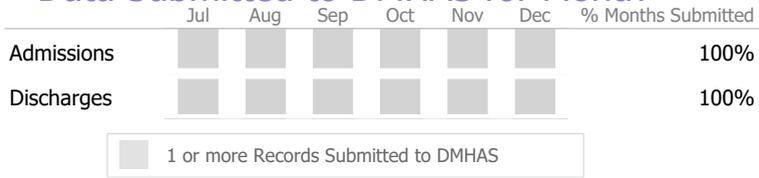
Program Quality Dashboard

Reporting Period: July 2025 - December 2025

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	834	632	32% ▲
Admits	374	267	40% ▲
Discharges	464	296	57% ▲

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 6 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,854	2,528	13% ▲
Admits	568	673	-16% ▼
Discharges	499	411	21% ▲
Service Hours	4,458	2,579	73% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	8%	91%
Valid Primary Drug Data	3%	47%

Periodic Submitted	Actual	State Avg
6 Month Updates	0%	7%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		330	69%	50%	58%	19% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		65	2%	50%	23%	-48% ▼
● Abstinence/Reduced Drug Use		17	1%	55%	22%	-54% ▼
● Self Help		36	1%	60%	14%	-59% ▼
● Social Support		0	0%	N/A	32%	N/A
● Improved/Maintained Function Score		405	17%	75%	28%	-58% ▼
● Not Arrested		85	3%	75%	42%	-72% ▼
● Stable Living Situation		135	5%	95%	42%	-90% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		541	23%	90%	39%	-67% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		326	57%	75%	63%	-18% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	67%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 100 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,205	2,132	3%
Admits	489	558	-12% ▼
Discharges	471	441	7%
Service Hours	3,965	3,177	25% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	18%	91%
Valid Primary Drug Data	9%	47%
<hr/>		
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	7%
<hr/>		
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		342	73%	50%	58%	23% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		138	6%	50%	23%	-44% ▼
● Abstinence/Reduced Drug Use		74	3%	55%	22%	-52% ▼
● Improved/Maintained Function Score		394	22%	75%	28%	-53% ▼
● Self Help		40	2%	60%	14%	-58% ▼
● Social Support		0	0%	N/A	32%	N/A
● Not Arrested		161	7%	75%	42%	-68% ▼
● Stable Living Situation		235	11%	95%	42%	-84% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		507	29%	90%	39%	-61% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		301	62%	75%	63%	-13% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	67%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 100 Active Standard Outpatient Programs

# Senior Outreach and Engagement

Wheeler Clinic

Addiction - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

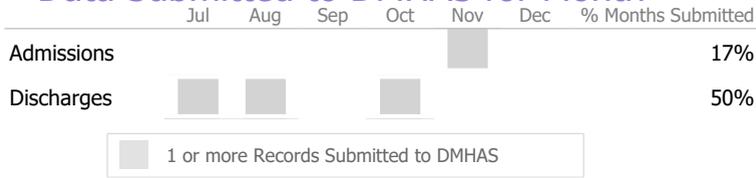
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	31	25	24%	▲
Admits	2	16	-88%	▼
Discharges	13	5	160%	▲

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	84%	-50% ▼

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 23 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	90	-14% ▼
Admits	11	5	120% ▲
Discharges	48	10	380% ▲
Service Hours	197	64	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	60%	95%
Valid Primary Drug Data	73%	73%
<b>Periodic Submitted</b>		
6 Month Updates	55%	78%
<b>Diagnosis</b>		
Valid MH/SU Diagnosis	100%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	4%	50%	51%	-46% ▼

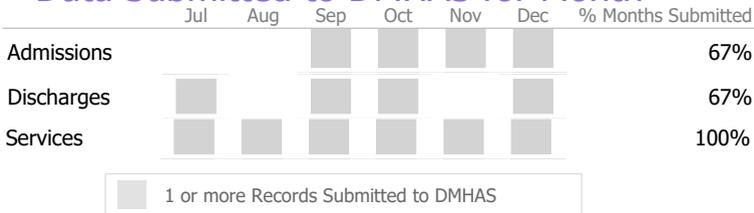
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		56	71%	75%	87%	-4%
Abstinence/Reduced Drug Use		34	43%	55%	69%	-12% ▼
Social Support		27	34%	N/A	79%	N/A
Stable Living Situation		53	67%	95%	84%	-28% ▼
Employed		13	16%	50%	42%	-34% ▼
Self Help		6	8%	60%	48%	-52% ▼
Improved/Maintained Function Score		9	13%	75%	31%	-62% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		23	74%	90%	81%	-16% ▼

### Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 19 Active Buprenorphine Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	0%	91%
Valid Primary Drug Data	0%	89%

Periodic Submitted	Actual	State Avg
6 Month Updates	100%	29%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	0%	N/A

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		1	100%	75%	6%	25% ▲
● Employed		0	0%	50%	24%	-50% ▼
● Abstinence/Reduced Drug Use		0	0%	55%	24%	-55% ▼
● Self Help		0	0%	60%	32%	-60% ▼
● Social Support		0	0%	N/A	37%	N/A
● Not Arrested		0	0%	75%	44%	-75% ▼
● Stable Living Situation		0	0%	95%	44%	-95% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	30%	-90% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

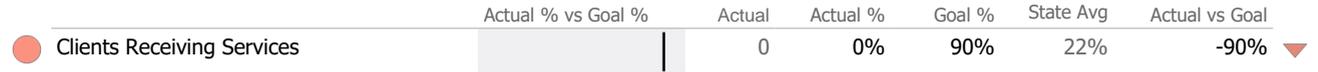
Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 7 Active Naltrexone Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	39	21	86% ▲
Admits	34	18	89% ▲
Discharges	22	12	83% ▲
Service Hours	-	-	

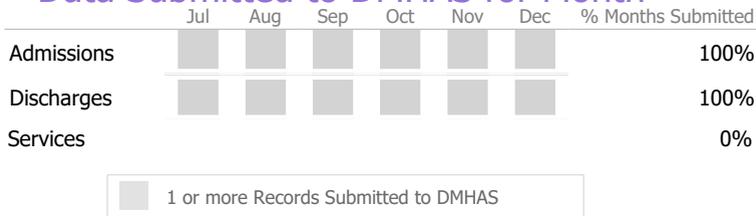
### Service Utilization



### Jail Diversion



### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

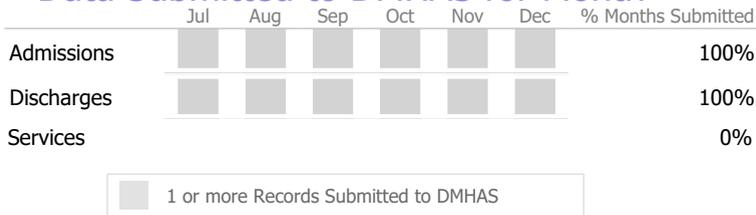
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	4	1075% ▲
Admits	37	4	825% ▲
Discharges	35	1	3400% ▲
Service Hours	-	-	

### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		7	19%	50%	84%	-31% ▼

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual    |    Goal    Goal Met    Below Goal

\* State Avg based on 23 Active Outreach & Engagement Programs