

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 1,576 | 1,539 | 2% |
| | Admits | 1,257 | 1,342 | -6% |
| | Discharges | 1,274 | 1,264 | 1% |
| | Service Hours | 29,443 | 27,824 | 6% |
| | Bed Days | 3,040 | 3,104 | -2% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 359 FY25 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Overall | | 94% | 80% | 91% |
| ✓ Participation in Treatment | | 93% | 80% | 92% |
| ✓ Quality and Appropriateness | | 92% | 80% | 93% |
| ✓ General Satisfaction | | 92% | 80% | 92% |
| ✓ Access | | 91% | 80% | 88% |
| ✓ Respect | | 91% | 80% | 91% |
| ✓ Outcome | | 83% | 80% | 83% |

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|-----------------------|---------------------------|-------|
| Mental Health | Outpatient | 560 | 27.3% |
| | Crisis Services | 548 | 26.7% |
| | ICS | 206 | 10.0% |
| | Community Support | 177 | 8.6% |
| | Social Rehabilitation | 133 | 6.5% |
| | Intake | 85 | 4.1% |
| | ACT | 61 | 3.0% |
| | Other | 37 | 1.8% |
| | Case Management | 25 | 1.2% |
| | Residential Services | 13 | 0.6% |
| | Forensic MH | Forensics Community-based | 207 |
| Crisis Services | | 3 | 0.1% |

Client Demographics

| Age | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 277 | 18% | 8% |
| 26-34 | 346 | 22% | 18% |
| 35-44 | 293 | 19% | 25% |
| 45-54 | 214 | 14% | 19% |
| 55-64 | 255 | 16% | 19% |
| 65+ | 187 | 12% | 12% |

| Gender | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Male | 984 | 62% | 59% |
| Female | 572 | 36% | 40% |
| Transgender/Other | 20 | 1% | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|-------|-----|-----------|
| Non-Hispanic | 1,156 | 73% | 64% |
| Hispanic-Other | 207 | 13% | 12% |
| Unknown | 124 | 8% | 13% |
| Hisp-Puerto Rican | 82 | 5% | 10% |
| Hispanic-Mexican | 4 | 0% | 1% |
| Hispanic-Cuban | 3 | 0% | 0% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| White/Caucasian | 977 | 63% | 59% |
| Black/African American | 262 | 17% | 18% |
| Other | 173 | 11% | 12% |
| Unknown | 59 | 4% | 8% |
| Multiple Races | 44 | 3% | 1% |
| Asian | 24 | 2% | 1% |
| Am. Indian/Native Alaskan | 3 | 0% | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 8 | 30 | -73% ▼ |
| Admits | 8 | 30 | -73% ▼ |
| Discharges | 8 | 29 | -72% ▼ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Evaluation within 1.5 hours of Request | | 0 | 0% | 90% | 72% | -90% ▼ |
| ✓ Community Location Evaluation | | 6 | 100% | 80% | 73% | 20% ▲ |
| ● Follow-up Service within 48 hours | | 0 | NA | 90% | 90% | -90% ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 67% |
| Discharges | | | | | | | 67% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Danbury Jail Diversion

Western Connecticut Mental Health Network

Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 24 | 21 | 14% ▲ |
| Admits | 11 | 8 | 38% ▲ |
| Discharges | 11 | 8 | 38% ▲ |

Jail Diversion

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours | | 7 | 78% | 0% | 77% | 78% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | | | 67% |
| Discharges | ■ | ■ | ■ | | ■ | | 67% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 192 | 190 | 1% |
| Admits | 9 | 15 | -40% ▼ |
| Discharges | 13 | 9 | 44% ▲ |
| Service Hours | 3,265 | 2,997 | 9% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 99% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 98% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 3 | 25% | 50% | 49% | -25% ▼ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Self Help | | 192 | 100% | N/A | 22% | N/A |
| ✓ Social Support | | 161 | 84% | 60% | 57% | 24% ▲ |
| ✓ Stable Living Situation | | 186 | 97% | 95% | 72% | 2% |
| ● Employed | | 38 | 20% | 30% | 31% | -10% |
| ● Improved/Maintained Function Score | | 19 | 10% | 75% | 38% | -65% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 178 | 99% | 90% | 82% | 9% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 8 | 89% | 75% | 75% | 14% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 30 | 29 | 3% |
| Admits | 4 | 4 | 0% |
| Discharges | 7 | 7 | 0% |
| Service Hours | 1,776 | 1,518 | 17% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 97% | 88% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 100% | 93% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 3 | 43% | 60% | 53% | -17% ▼ |

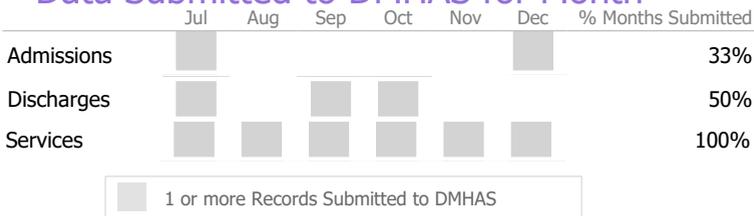
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 30 | 100% | N/A | 72% | N/A |
| ✓ Social Support | | 30 | 100% | 60% | 85% | 40% ▲ |
| ✓ Stable Living Situation | | 29 | 97% | 60% | 92% | 37% ▲ |
| ● Employed | | 7 | 23% | 30% | 36% | -7% |
| ● Improved/Maintained Function Score | | 17 | 65% | 75% | 52% | -10% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 23 | 100% | 90% | 100% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 96 | 104 | -8% |
| Admits | 7 | 18 | -61% ▼ |
| Discharges | 11 | 16 | -31% ▼ |
| Service Hours | 1,971 | 2,080 | -5% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 97% | 91% |
| Periodic Submitted | | |
| 6 Month Updates | 95% | 90% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 3 | 30% | 65% | 58% | -35% ▼ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Self Help | | 94 | 98% | N/A | 44% | N/A |
| ✓ Social Support | | 74 | 77% | 60% | 82% | 17% ▲ |
| ✓ Stable Living Situation | | 87 | 91% | 80% | 90% | 11% ▲ |
| ● Improved/Maintained Function Score | | 55 | 62% | 65% | 59% | -3% |
| ● Employed | | 9 | 9% | 20% | 20% | -11% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 85 | 100% | 90% | 98% | 10% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | | ■ | | ■ | 67% |
| Discharges | ■ | ■ | ■ | ■ | ■ | | 83% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active CSP Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 43 | 47 | -9% |
| Admits | 19 | 23 | -17% ▼ |
| Discharges | 23 | 21 | 10% |

Jail Diversion

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours | <div style="width: 100%; height: 10px; background-color: orange;"></div> | 8 | 100% | 0% | 77% | 100% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

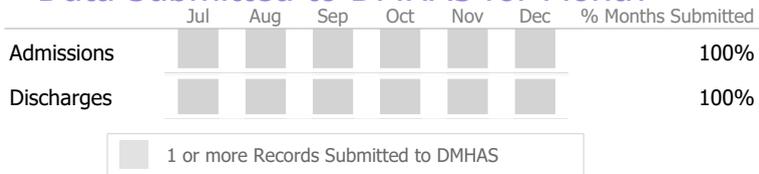
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 179 | 214 | -16% ▼ |
| Admits | 404 | 446 | -9% |
| Discharges | 400 | 446 | -10% |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Evaluation within 1.5 hours of Request | | 315 | 79% | 90% | 72% | -11% ▼ |
| ✓ Community Location Evaluation | | 368 | 92% | 80% | 73% | 12% ▲ |
| ✓ Follow-up Service within 48 hours | | 67 | 97% | 90% | 90% | 7% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 124 | 114 | 9% |
| Admits | 15 | 19 | -21% ▼ |
| Discharges | 8 | 8 | 0% |
| Service Hours | 2,359 | 2,170 | 9% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 98% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 81% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 4 | 50% | 50% | 49% | 0% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 102 | 82% | N/A | 22% | N/A |
| ✓ Social Support | | 86 | 69% | 60% | 57% | 9% |
| ● Employed | | 17 | 14% | 30% | 31% | -16% ▼ |
| ● Stable Living Situation | | 97 | 78% | 95% | 72% | -17% ▼ |
| ● Improved/Maintained Function Score | | 9 | 8% | 75% | 38% | -67% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 117 | 100% | 90% | 82% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 14 | 93% | 75% | 75% | 18% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | | ■ | ■ | | ■ | 67% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 133 | 109 | 22% ▲ |
| Admits | 28 | 43 | -35% ▼ |
| Discharges | 50 | 8 | 525% ▲ |
| Service Hours | 1,789 | 1,865 | -4% |
| Social Rehab/PHP/IOP Days | 0 | 0 | |

Service Utilization



Data Submitted to DMHAS for Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 7 | -14% ▼ |
| Admits | 1 | 1 | 0% |
| Discharges | - | 1 | -100% ▼ |
| Bed Days | 1,028 | 971 | 6% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 100% | 92% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 69% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 71% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 6 | 100% | N/A | 60% | N/A |
| ✓ Social Support | | 5 | 83% | 60% | 85% | 23% ▲ |
| ✓ Employed | | 2 | 33% | 25% | 14% | 8% |
| ● Stable Living Situation | | 5 | 83% | 95% | 95% | -12% ▼ |
| ● Improved/Maintained Function Score | | 1 | 20% | 95% | 60% | -75% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 6 | 518 days | 0.5 | 93% | 90% | 90% | 3% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 17% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 61 | 51 | 20% | ▲ |
| Admits | 7 | 12 | -42% | ▼ |
| Discharges | 17 | 2 | 750% | ▲ |
| Service Hours | 1,899 | 1,672 | 14% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 99% | 88% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 86% | 93% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 1 | 6% | 60% | 53% | -54% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 61 | 100% | N/A | 72% | N/A |
| ✓ Stable Living Situation | | 57 | 93% | 60% | 92% | 33% ▲ |
| ✓ Social Support | | 52 | 85% | 60% | 85% | 25% ▲ |
| ✓ Employed | | 25 | 41% | 30% | 36% | 11% ▲ |
| ● Improved/Maintained Function Score | | 30 | 56% | 75% | 52% | -19% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 44 | 100% | 90% | 100% | 10% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | | 83% |
| Discharges | ■ | ■ | ■ | ■ | | ■ | 83% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 70 | 59 | 19% | ▲ |
| Admits | 19 | 7 | 171% | ▲ |
| Discharges | 8 | 5 | 60% | ▲ |
| Service Hours | 2,784 | 2,140 | 30% | ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 99% | 88% |
| Periodic Submitted | | |
| 6 Month Updates | 91% | 93% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 3 | 38% | 60% | 53% | -22% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 71 | 100% | N/A | 72% | N/A |
| ✓ Stable Living Situation | | 70 | 99% | 60% | 92% | 39% ▲ |
| ✓ Social Support | | 60 | 85% | 60% | 85% | 25% ▲ |
| ✓ Employed | | 32 | 45% | 30% | 36% | 15% ▲ |
| ● Improved/Maintained Function Score | | 24 | 45% | 75% | 52% | -30% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 63 | 100% | 90% | 100% | 10% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | | | 67% |
| Discharges | ■ | ■ | ■ | | ■ | ■ | 83% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 25 | 20 | 25% ▲ |
| Admits | 1 | 2 | -50% ▼ |
| Discharges | - | - | |
| Service Hours | 319 | 217 | 47% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data | 99% | 93% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 96% | 66% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 73% | N/A |

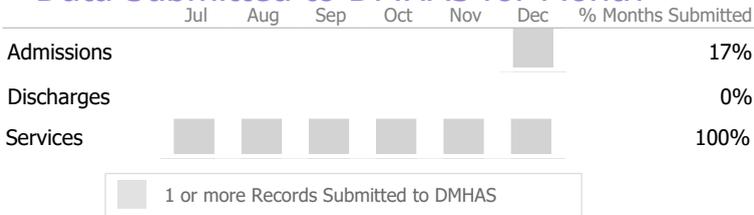
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 24 | 96% | N/A | 30% | N/A |
| ✓ Social Support | | 20 | 80% | 60% | 67% | 20% ▲ |
| ✓ Stable Living Situation | | 24 | 96% | 80% | 71% | 16% ▲ |
| ● Employed | | 3 | 12% | 20% | 11% | -8% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 25 | 100% | 90% | 76% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 61 | 55 | 11% ▲ |
| Admits | 8 | 8 | 0% |
| Discharges | 13 | 6 | 117% ▲ |
| Service Hours | 2,707 | 2,545 | 6% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 98% | 94% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 95% | 94% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 99% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 7 | 54% | 65% | 54% | -11% ▼ |
| ✓ No Re-admit within 30 Days of Discharge | | 12 | 92% | 85% | 94% | 7% |
| ● Follow-up within 30 Days of Discharge | | 5 | 71% | 90% | 59% | -19% ▼ |

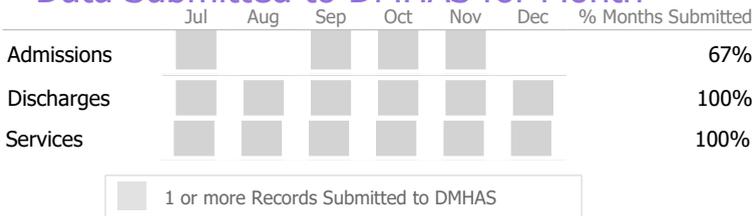
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 61 | 100% | N/A | 68% | N/A |
| ✓ Stable Living Situation | | 54 | 89% | 60% | 87% | 29% ▲ |
| ✓ Social Support | | 48 | 79% | 60% | 71% | 19% ▲ |
| ● Employed | | 7 | 11% | 15% | 10% | -4% |
| ● Improved/Maintained Function Score | | 27 | 49% | 85% | 49% | -36% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 48 | 100% | 90% | 99% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

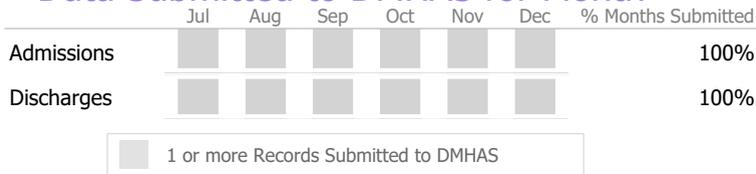
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 206 | 236 | -13% ▼ |
| Admits | 254 | 293 | -13% ▼ |
| Discharges | 254 | 293 | -13% ▼ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Evaluation within 1.5 hours of Request | | 4 | 2% | 90% | 72% | -88% ▼ |
| ✓ Community Location Evaluation | | 252 | 99% | 80% | 73% | 19% ▲ |
| ✓ Follow-up Service within 48 hours | | 3 | 100% | 90% | 90% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 0 Active Re-entry Programs Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 83 | 87 | -5% |
| Admits | 6 | 6 | 0% |
| Discharges | 7 | 8 | -13% ▼ |
| Service Hours | 1,671 | 2,016 | -17% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 91% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 96% | 90% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 5 | 71% | 65% | 58% | 6% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 82 | 99% | N/A | 44% | N/A |
| ✓ Social Support | | 74 | 89% | 60% | 82% | 29% ▲ |
| ✓ Stable Living Situation | | 79 | 95% | 80% | 90% | 15% ▲ |
| ✓ Improved/Maintained Function Score | | 57 | 74% | 65% | 59% | 9% |
| ● Employed | | 15 | 18% | 20% | 20% | -2% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 74 | 97% | 90% | 98% | 7% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | | | | ■ | ■ | 50% |
| Discharges | ■ | ■ | ■ | ■ | | ■ | 83% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active CSP Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 3 | 4 | -25% | ▼ |
| Admits | 3 | 2 | 50% | ▲ |
| Discharges | - | 3 | -100% | ▼ |
| Service Hours | 137 | 55 | 149% | ▲ |
| Bed Days | 195 | 174 | 12% | ▲ |

Discharge Outcomes

(Data as of Mar 13, 2026)

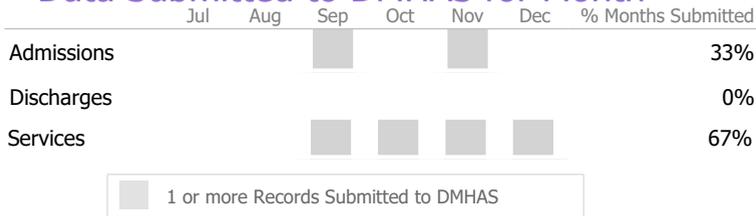
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------------|--------|----------|--------|-----------|----------------|
| No Re-admit within 30 Days of Discharge | <div style="width: 100%;"></div> | N/A | N/A | 85% | 100% | N/A |
| Follow-up within 30 Days of Discharge | <div style="width: 100%;"></div> | N/A | N/A | 90% | 35% | N/A |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 4 | 75 days | 1.0 | 26% | 90% | 71% | -64% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Respite Bed Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 90 | 98 | -8% |
| Admits | 5 | 5 | 0% |
| Discharges | 7 | 10 | -30% ▼ |
| Service Hours | 1,856 | 2,071 | -10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 98% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 78% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 6 | 86% | 50% | 49% | 36% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 90 | 100% | N/A | 22% | N/A |
| ✓ Social Support | | 73 | 81% | 60% | 57% | 21% ▲ |
| ✓ Stable Living Situation | | 87 | 97% | 95% | 72% | 2% |
| ● Employed | | 10 | 11% | 30% | 31% | -19% ▼ |
| ● Improved/Maintained Function Score | | 8 | 9% | 75% | 38% | -66% ▼ |

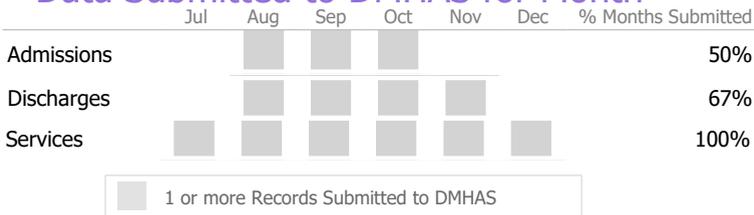
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 83 | 100% | 90% | 82% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 5 | 100% | 75% | 75% | 25% ▲ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 142 | 87 | 63% ▲ |
| Admits | 96 | 67 | 43% ▲ |
| Discharges | 97 | 60 | 62% ▲ |

Jail Diversion

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours | <div style="width: 100%; height: 10px; background-color: orange;"></div> | 28 | 100% | 0% | 77% | 100% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 167 | 129 | 29% ▲ |
| Admits | 220 | 175 | 26% ▲ |
| Discharges | 214 | 174 | 23% ▲ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Evaluation within 1.5 hours of Request | | 180 | 82% | 90% | 72% | -8% |
| ✓ Community Location Evaluation | | 219 | 100% | 80% | 73% | 20% ▲ |
| ✓ Follow-up Service within 48 hours | | 9 | 100% | 90% | 90% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 158 | 156 | 1% |
| Admits | 18 | 20 | -10% |
| Discharges | 9 | 8 | 13% ▲ |
| Service Hours | 2,496 | 1,500 | 66% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 99% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 89% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 2 | 33% | 50% | 49% | -17% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 152 | 96% | N/A | 22% | N/A |
| ✓ Social Support | | 132 | 84% | 60% | 57% | 24% ▲ |
| ● Stable Living Situation | | 142 | 90% | 95% | 72% | -5% |
| ● Employed | | 14 | 9% | 30% | 31% | -21% ▼ |
| ● Improved/Maintained Function Score | | 42 | 29% | 75% | 38% | -46% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 149 | 100% | 90% | 82% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 17 | 94% | 75% | 75% | 19% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | | ■ | ■ | ■ | ■ | ■ | 83% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 23 | 23 | 0% |
| Admits | 14 | 15 | -7% |
| Discharges | 15 | 11 | 36% ▲ |
| Service Hours | 825 | 774 | 7% |
| Bed Days | 1,817 | 1,835 | -1% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ No Re-admit within 30 Days of Discharge | | 15 | 100% | 85% | 90% | 15% ▲ |
| ✓ Follow-up within 30 Days of Discharge | | 9 | 100% | 90% | 54% | 10% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 11 | 164 days | 0.3 | 90% | 90% | 60% | 0% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | | ■ | 83% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Respite Bed Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 60 | 53 | 13% ▲ |
| Admits | 13 | 7 | 86% ▲ |
| Discharges | 9 | 7 | 29% ▲ |
| Service Hours | 2,811 | 3,311 | -15% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 99% | 88% |
| Periodic Submitted | | |
| 6 Month Updates | 97% | 93% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 7 | 78% | 60% | 53% | 18% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 60 | 100% | N/A | 72% | N/A |
| ✓ Stable Living Situation | | 56 | 93% | 60% | 92% | 33% ▲ |
| ✓ Social Support | | 55 | 92% | 60% | 85% | 32% ▲ |
| ● Employed | | 12 | 20% | 30% | 36% | -10% |
| ● Improved/Maintained Function Score | | 23 | 49% | 75% | 52% | -26% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 51 | 100% | 90% | 100% | 10% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | | ■ | 83% |
| Discharges | ■ | ■ | | | ■ | ■ | 67% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 7 | 6 | 17% ▲ |
| Admits | 3 | 1 | 200% ▲ |
| Discharges | 3 | 2 | 50% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| Periodic Submitted | | |
| 6 Month Updates | 100% | 92% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

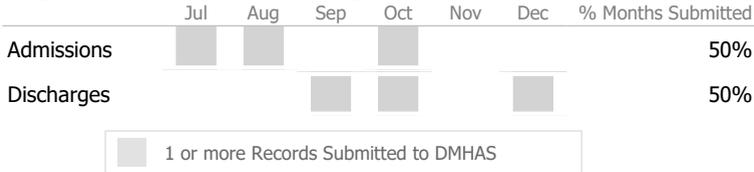
(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 0 | 0% | 60% | 69% | -60% ▼ |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 71% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 7 | 100% | N/A | 60% | N/A |
| ✓ Social Support | | 7 | 100% | 60% | 85% | 40% ▲ |
| ✓ Stable Living Situation | | 7 | 100% | 95% | 95% | 5% |
| ✓ Employed | | 2 | 29% | 25% | 14% | 4% |
| Below Goal Improved/Maintained Function Score | | 1 | 25% | 95% | 60% | -70% ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supervised Apartments Programs