

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,701	1,152	47% ▲
	Admits	1,425	392	264% ▲
	Discharges	1,356	368	268% ▲
	Service Hours	2,442	1,693	44% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 86 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ General Satisfaction		99%	80%	92%
✓ Outcome		98%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	959	47.4%
	Crisis Services	655	32.4%
	Recovery Support	309	15.3%
	IOP	100	4.9%

### Client Demographics

Age	#	%	State Avg
18-25	168	10%	8%
26-34	254	15%	18%
35-44	335	20%	25%
45-54	267	16%	19%
55-64	324	19%	19%
65+	349	21%	12%

Gender	#	%	State Avg
Female	889	52%	40% ▲
Male	812	48%	59% ▼
Transgender/Other	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,290	76%	64% ▲
Hispanic-Other	303	18%	12%
Hisp-Puerto Rican	57	3%	10%
Unknown	50	3%	13%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	1,070	63%	59%
Black/African American	281	17%	18%
Other	268	16%	12%
Unknown	40	2%	8%
Asian	19	1%	1%
Multiple Races	14	1%	1%
Am. Indian/Native Alaskan	6	0%	1%
Hawaiian/Other Pacific Islander	4	0%	0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

# Crisis 522-200

Waterbury Hospital Health Center

Mental Health - Crisis Services - Mobile Crisis Team

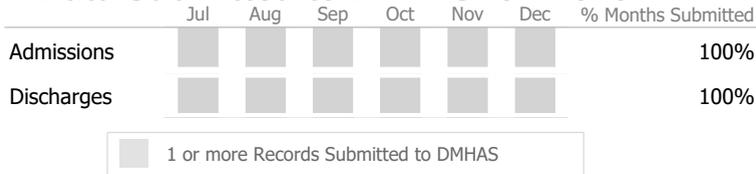
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	655	52	1160% ▲
Admits	855	65	1215% ▲
Discharges	852	64	1231% ▲

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		229	27%	90%	72%	-63% ▼
● Community Location Evaluation		1	0%	80%	73%	-80% ▼
● Follow-up Service within 48 hours		235	87%	90%	90%	-3%

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	48	108% ▲
Admits	59	26	127% ▲
Discharges	29	14	107% ▲
Service Hours	458	162	183% ▲
Social Rehab/PHP/IOP Days	0	0	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	69%
Periodic Submitted		
6 Month Updates	100%	80%
Diagnosis		
Valid MH/SU Diagnosis	98%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		9	31%	50%	60%	-19% ▼
● Follow-up within 30 Days of Discharge		1	11%	90%	67%	-79% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		81	81%	60%	68%	21% ▲
✓ Employed		47	47%	30%	41%	17% ▲
✓ Stable Living Situation		95	95%	95%	92%	0%
● Improved/Maintained Function Score		27	48%	75%	67%	-27% ▼
Self Help		0	0%	N/A	6%	N/A

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		69	97%	90%	90%	7%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 4 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	931	926	1%
Admits	125	114	10%
Discharges	93	107	-13% ▼
Service Hours	1,821	1,470	24% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
Periodic Submitted		
6 Month Updates	100%	51%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		10	11%	50%	49%	-39% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		884	95%	60%	57%	35% ▲
✓ Employed		437	47%	30%	31%	17% ▲
✓ Stable Living Situation		900	96%	95%	72%	1%
Self Help		0	0%	N/A	22%	N/A
● Improved/Maintained Function Score		50	6%	75%	38%	-69% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		826	98%	90%	82%	8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		78	62%	75%	75%	-13% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

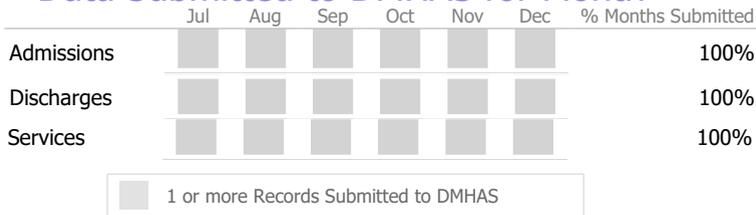
█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	308	157	96% ▲
Admits	377	181	108% ▲
Discharges	377	181	108% ▲
Service Hours	96	46	108% ▲

### Data Submitted to DMHAS for Month



\* State Avg based on 2 Active Peer Based Mentoring Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	22	32% ▲
Admits	9	6	50% ▲
Discharges	5	2	150% ▲
Service Hours	68	15	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
Periodic Submitted		
6 Month Updates	100%	51%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	20%	50%	49%	-30% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		28	97%	60%	57%	37% ▲
✓ Employed		11	38%	30%	31%	8%
✓ Stable Living Situation		28	97%	95%	72%	2%
Self Help		0	0%	N/A	22%	N/A
● Improved/Maintained Function Score		4	19%	75%	38%	-56% ▼

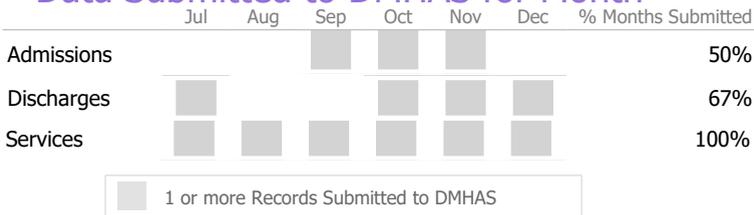
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		24	100%	90%	82%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		5	56%	75%	75%	-19% ▼

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge	<div style="width: 0%;"></div>	N/A	N/A	85%	90%	N/A
Follow-up within 30 Days of Discharge	<div style="width: 0%;"></div>	N/A	N/A	90%	54%	N/A

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Avg Utilization Rate		15	N/A	N/A	0%	90%	60%	-90%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual     Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 13 Active Respite Bed Programs