

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	123	101	22%	▲
	Admits	37	46	-20%	▼
	Discharges	30	27	11%	▲
	Service Hours	1,444	712	103%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 55 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		100%	80%	91%
✓ General Satisfaction		98%	80%	92%
✓ Access		98%	80%	88%
✓ Quality and Appropriateness		98%	80%	93%
✓ Respect		94%	80%	91%
✓ Outcome		93%	80%	83%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	62	50.4%
	Medication Assisted Treatment	61	49.6%

Client Demographics

Age	#	%	State Avg
18-25	3	2%	8%
26-34	12	10%	18%
35-44	39	32%	25%
45-54	22	18%	19%
55-64	22	18%	19%
65+	25	20%	12%

Gender	#	%	State Avg
Male	66	54%	59%
Female	57	46%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	106	86%	▲ 64%
Unknown	11	9%	13%
Hisp-Puerto Rican	3	2%	10%
Hispanic-Other	2	2%	12%
Hispanic-Mexican	1	1%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	99	80%	▲ 59%
Unknown	10	8%	8%
Black/African American	5	4%	▼ 18%
Asian	4	3%	1%
Multiple Races	3	2%	1%
Am. Indian/Native Alaskan	2	2%	1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 12%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	76	-18% ▼
Admits	18	21	-14% ▼
Discharges	17	26	-35% ▼
Service Hours	542	558	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
Valid Primary Drug Data	26%	26%
Periodic Submitted		
6 Month Updates	100%	66%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		9	56%	75%	57%	-19% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		49	100%	90%	89%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		15	88%	75%	73%	13% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	25	144% ▲
Admits	19	25	-24% ▼
Discharges	13	1	1200% ▲
Service Hours	901	154	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	95%
Valid Primary Drug Data	70%	73%
Periodic Submitted		
6 Month Updates	97%	78%
Diagnosis		
Valid MH/SU Diagnosis	93%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	33%	50%	51%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		61	98%	N/A	79%	N/A
✓ Not Arrested		57	92%	75%	87%	17% ▲
✓ Abstinence/Reduced Drug Use		44	71%	55%	69%	16% ▲
✓ Improved/Maintained Function Score		46	98%	75%	31%	23% ▲
✓ Stable Living Situation		59	95%	95%	84%	0%
● Employed		27	44%	50%	42%	-6%
● Self Help		6	10%	60%	48%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		47	96%	90%	81%	6%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid Primary Drug Data		N/A 89%
Periodic Submitted	Actual	State Avg
6 Month Updates		N/A 29%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	0%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	24%	-55% ▼
Employed		N/A	N/A	50%	24%	-50% ▼
Improved/Maintained Function Score		N/A	N/A	75%	6%	-75% ▼
Not Arrested		N/A	N/A	75%	44%	-75% ▼
Self Help		N/A	N/A	60%	32%	-60% ▼
Social Support		N/A	N/A	N/A	37%	N/A
Stable Living Situation		N/A	N/A	95%	44%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	30%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 7 Active Naltrexone Programs