

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	191	100	91%	▲
	Admits	120	55	118%	▲
	Discharges	98	37	165%	▲
	Service Hours	444	323	38%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 64 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		97%	80%	91%
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		97%	80%	93%
✓ General Satisfaction		95%	80%	92%
✓ Participation in Treatment		94%	80%	92%
✓ Respect		91%	80%	91%
✓ Outcome		84%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	74	37.4%
	Medication Assisted Treatment	59	29.8%
Forensic SA	Forensics Community-based	65	32.8%

Client Demographics

Age	#	%	State Avg
18-25	14	7%	8%
26-34	40	21%	18%
35-44	59	31%	25%
45-54	42	22%	19%
55-64	32	17%	19%
65+	4	2%	12%

Gender	#	%	State Avg
Male	107	56%	59%
Female	83	43%	40%
Transgender/Other	1	1%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	80	42%	64%
Hisp-Puerto Rican	48	25%	10%
Hispanic-Other	46	24%	12%
Unknown	13	7%	13%
Hispanic-Mexican	4	2%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	92	48%	59%
Other	49	26%	12%
Black/African American	39	20%	18%
Unknown	7	4%	8%
Am. Indian/Native Alaskan	3	2%	1%
Asian	1	1%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

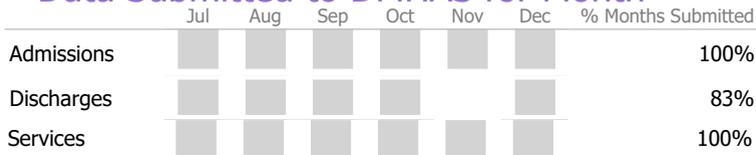
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	33	124% ▲
Admits	30	27	11% ▲
Discharges	48	17	182% ▲
Service Hours	215	144	49% ▲

Service Engagement



Data Submitted to DMHAS for Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	62	-19% ▼
Admits	21	27	-22% ▼
Discharges	25	17	47% ▲
Service Hours	191	148	28% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	95%
Valid Primary Drug Data	100%	73%
Periodic Submitted		
6 Month Updates	88%	78%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		15	62%	50%	51%	12% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		46	92%	N/A	79%	N/A
✓ Not Arrested		47	94%	75%	87%	19% ▲
✓ Self Help		36	72%	60%	48%	12% ▲
✓ Employed		30	60%	50%	42%	10%
✓ Abstinence/Reduced Drug Use		32	64%	55%	69%	9%
● Stable Living Situation		42	84%	95%	84%	-11% ▼
● Improved/Maintained Function Score		20	49%	75%	31%	-26% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		23	92%	90%	81%	2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

SOR E-MAT Naltrexone

The Village for Families and Children Inc.

Addiction - Medication Assisted Treatment - Naltrexone

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	6	50% ▲
Admits	4	1	300% ▲
Discharges	1	1	0%
Service Hours	39	31	27% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	91%
Valid Primary Drug Data	100%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	29%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	0%	-50% ▼

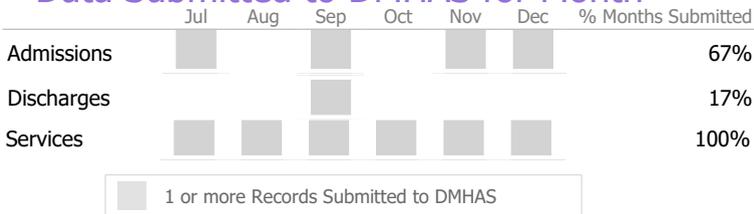
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		9	100%	75%	44%	25% ▲
● Social Support		7	78%	N/A	37%	N/A
✓ Self Help		6	67%	60%	32%	7%
✓ Abstinence/Reduced Drug Use		5	56%	55%	24%	1%
● Employed		4	44%	50%	24%	-6%
● Stable Living Situation		8	89%	95%	44%	-6%
● Improved/Maintained Function Score		0	0%	75%	6%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	30%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

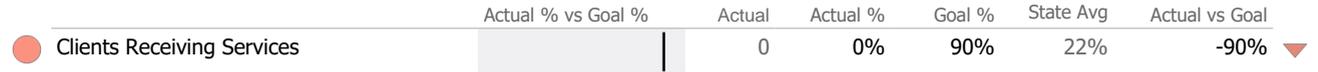
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36		
Admits	36	-	
Discharges	11	-	
Service Hours	-	-	

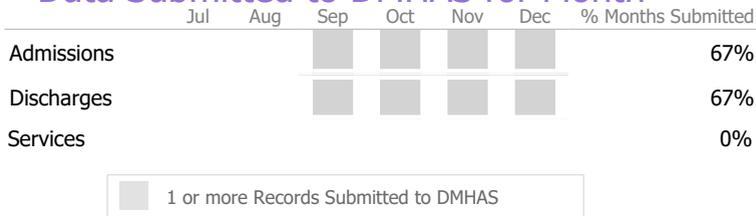
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

TPP Middletown

The Village for Families and Children Inc.

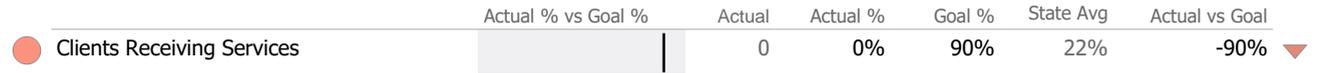
Forensic SA - Forensics Community-based - Court Liaison-Jail Diversion

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29		
Admits	29	-	
Discharges	13	-	
Service Hours	-	-	

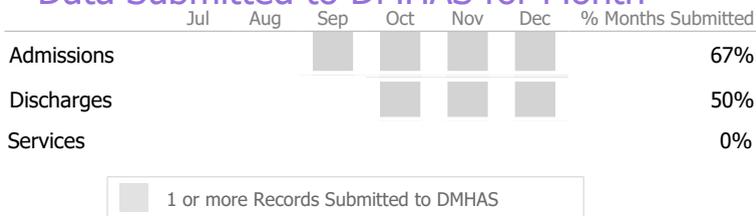
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs