

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 10 | 9 | 11% ▲ |
| | Admits | 2 | | |
| | Discharges | 3 | | |
| | Service Hours | 163 | 110 | 49% ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 10 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | | 8% |
| 26-34 | 4 | 40% | ▲ 18% |
| 35-44 | 3 | 30% | 25% |
| 45-54 | 3 | 30% | ▲ 19% |
| 55-64 | | | ▼ 19% |
| 65+ | | | ▼ 12% |

| Gender | # | % | State Avg |
|-------------------|---|-----|-----------|
| Female | 9 | 90% | ▲ 40% |
| Male | 1 | 10% | ▼ 59% |
| Transgender/Other | | | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|---|-----|-----------|
| Hisp-Puerto Rican | 5 | 50% | ▲ 10% |
| Non-Hispanic | 5 | 50% | ▼ 64% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Hispanic-Other | | | ▼ 12% |
| Unknown | | | ▼ 13% |

| Race | # | % | State Avg |
|---------------------------------|---|-----|-----------|
| White/Caucasian | 8 | 80% | ▲ 59% |
| Black/African American | 1 | 10% | 18% |
| Other | 1 | 10% | 12% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Unknown | | | 8% |

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10 | 9 | 11% ▲ |
| Admits | 2 | - | |
| Discharges | 3 | - | |
| Service Hours | 163 | 110 | 49% ▲ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | | 10 | 100% | 85% | 86% | 15% ▲ |

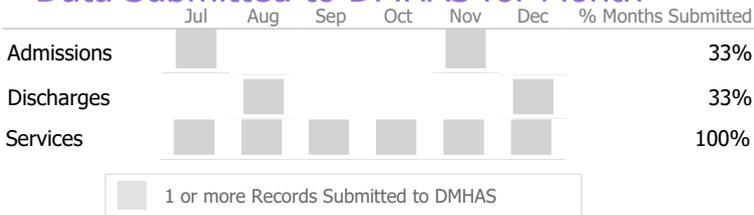
Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | | 8 | 100% | 90% | 95% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data | 100% | 96% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 100% | 82% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 118 Active Supportive Housing – Scattered Site Programs