

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,104	1,207	-9%
	Admits	802	748	7%
	Discharges	789	883	-11% ▼
	Service Hours	12,832	12,698	1%
	Bed Days	2,116	2,376	-11% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 209 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		94%	80%	91%
✓ Overall		92%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ Participation in Treatment		91%	80%	92%
✓ Access		90%	80%	88%
✓ General Satisfaction		87%	80%	92%
✓ Outcome		83%	80%	83%

■ Satisfied %    |    Goal %     0-80%     80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	335	23.3%
	Crisis Services	275	19.2%
	Community Support	235	16.4%
	ACT	100	7.0%
	Intake	76	5.3%
	ICS	63	4.4%
	Residential Services	31	2.2%
	Other	1	0.1%
	<b>Forensic MH</b>	Forensics Community-based	319

### Client Demographics

Age	#	%	State Avg
18-25	144	13%	8%
26-34	231	21%	18%
35-44	251	23%	25%
45-54	164	15%	19%
55-64	188	17%	19%
65+	124	11%	12%

Gender	#	%	State Avg
Male	692	63%	59%
Female	401	36%	40%
Transgender/Other	12	1%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	789	71%	64%
Unknown	185	17%	13%
Hispanic-Other	73	7%	12%
Hisp-Puerto Rican	53	5%	10%
Hispanic-Mexican	3	0%	1%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
White/Caucasian	673	66%	59%
Black/African American	159	15%	18%
Other	66	6%	12%
Unknown	58	6%	8%
Multiple Races	47	5%	1%
Asian	13	1%	1%
Am. Indian/Native Alaskan	10	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	100	0%
Admits	21	18	17% ▲
Discharges	18	19	-5%
Service Hours	2,799	3,029	-8%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
Periodic Submitted		
6 Month Updates	100%	94%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		11	61%	65%	54%	-4%
✓ No Re-admit within 30 Days of Discharge		17	94%	85%	94%	9%
● Follow-up within 30 Days of Discharge		8	73%	90%	59%	-17% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		100	100%	N/A	68%	N/A
✓ Stable Living Situation		83	83%	60%	87%	23% ▲
✓ Social Support		68	68%	60%	71%	8%
● Employed		10	10%	15%	10%	-5%
● Improved/Maintained Function Score		34	42%	85%	49%	-43% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		81	99%	90%	99%	9%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 11 Active Assertive Community Treatment Programs

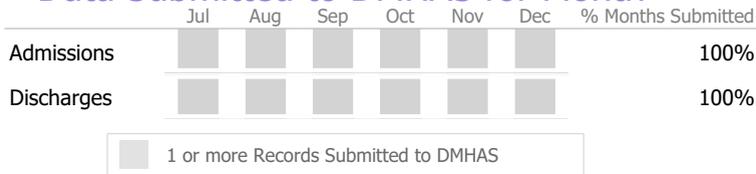
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	25	136% ▲
Admits	62	23	170% ▲
Discharges	62	23	170% ▲

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		56	92%	90%	72%	2% ▲
✓ Community Location Evaluation		61	100%	80%	73%	20% ▲
● Follow-up Service within 48 hours		0	0%	90%	90%	-90% ▼

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

 > 10% Over     < 10% Under

 Actual    |     Goal     Goal Met     Below Goal

\* State Avg based on 0 Active Re-entry Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	125	94	33% ▲
Admits	19	9	111% ▲
Discharges	14	20	-30% ▼
Service Hours	727	780	-7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
Periodic Submitted		
6 Month Updates	99%	51%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	64%	50%	49%	14% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		124	99%	N/A	22%	N/A
✓ Social Support		102	82%	60%	57%	22% ▲
✓ Stable Living Situation		120	96%	95%	72%	1%
● Employed		17	14%	30%	31%	-16% ▼
● Improved/Maintained Function Score		10	9%	75%	38%	-66% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		111	100%	90%	82%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		10	53%	75%	75%	-22% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■		83%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	226	237	-5%
Admits	293	307	-5%
Discharges	292	309	-6%

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		243	84%	90%	72%	-6%
✓ Community Location Evaluation		274	94%	80%	73%	14% ▲
● Follow-up Service within 48 hours		3	33%	90%	90%	-57% ▼

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	18	-11% ▼
Admits	-	2	-100% ▼
Discharges	-	5	-100% ▼

### Data Submitted to DMHAS for Month

Jul Aug Sep Oct Nov Dec % Months Submitted

Admissions 0%

Discharges 0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 1 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	292	427	-32%	▼
Admits	227	178	28%	▲
Discharges	214	342	-37%	▼

### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		59	97%	0%	77%	97% ▲

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

 Actual    | Goal     Goal Met     Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	31	0%
Admits	19	22	-14% ▼
Discharges	20	22	-9%
Bed Days	2,116	2,376	-11% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	94%
Periodic Submitted	Actual	State Avg
6 Month Updates	75%	75%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	35%	95%	35%	-60% ▼
✓ No Re-admit within 30 Days of Discharge		20	100%	85%	100%	15% ▲
✓ Follow-up within 30 Days of Discharge		7	100%	90%	100%	10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		3	12%	95%	12%	-83% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	179 days	0.3	77%	90%	77%	-13% ▼

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 1 Active Sub-Acute Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	225	205	10%
Admits	41	56	-27% ▼
Discharges	41	14	193% ▲
Service Hours	2,751	2,323	18% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	89%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	50%	50%	49%	0%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		224	99%	N/A	22%	N/A
✓ Social Support		174	77%	60%	57%	17% ▲
● Stable Living Situation		208	92%	95%	72%	-3%
● Employed		59	26%	30%	31%	-4%
● Improved/Maintained Function Score		21	11%	75%	38%	-64% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		179	97%	90%	82%	7%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		31	76%	75%	75%	1%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

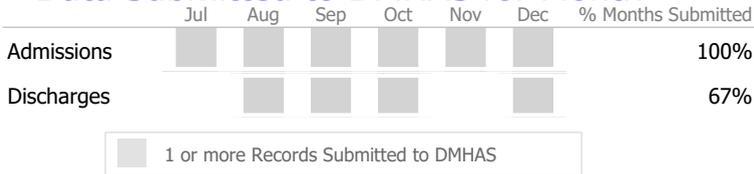
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	6	83% ▲
Admits	8	2	300% ▲
Discharges	7	3	133% ▲

### Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 100%; height: 10px; background-color: orange;"></div>	3	100%	0%	77%	100% ▲

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	234	225	4%
Admits	34	34	0%
Discharges	29	30	-3%
Service Hours	3,825	4,027	-5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	91%
Periodic Submitted	Actual	State Avg
6 Month Updates	97%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	100%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: red;">●</span> Treatment Completed Successfully		10	36%	65%	58%	-29% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		235	100%	N/A	44%	N/A
<span style="color: green;">✓</span> Social Support		176	75%	60%	82%	15% ▲
<span style="color: green;">✓</span> Stable Living Situation		216	92%	80%	90%	12% ▲
<span style="color: red;">●</span> Employed		41	17%	20%	20%	-3%
<span style="color: red;">●</span> Improved/Maintained Function Score		72	35%	65%	59%	-30% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<span style="color: green;">✓</span> Clients Receiving Services		198	96%	90%	98%	6%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 32 Active CSP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	68	-7%
Admits	7	11	-36% ▼
Discharges	17	15	13% ▲
Service Hours	2,553	2,323	10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	88%
Periodic Submitted	Actual	State Avg
6 Month Updates	95%	93%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	41%	60%	53%	-19% ▼

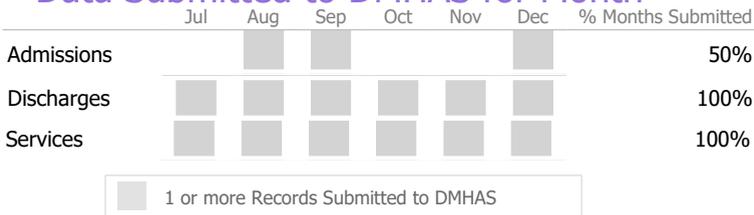
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		63	100%	N/A	72%	N/A
✓ Stable Living Situation		54	86%	60%	92%	26% ▲
✓ Social Support		45	71%	60%	85%	11% ▲
● Employed		13	21%	30%	36%	-9%
● Improved/Maintained Function Score		23	41%	75%	52%	-34% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		45	98%	90%	100%	8%

### Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Intensive Community Services Programs