

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	984	1,038	-5%
	Admits	833	797	5%
	Discharges	814	798	2%
	Service Hours	22,019	18,138	21% ▲
	Bed Days	2,439	2,394	2%
	S.Rehab/PHP/IOP	7	2	250% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 193 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		90%	80%	91%
✓ Participation in Treatment		89%	80%	92%
✓ Quality and Appropriateness		88%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Access		88%	80%	88%
✓ Respect		86%	80%	91%
● Outcome		77%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	314	19.6%
	Community Support	275	17.2%
	Outpatient	235	14.7%
	Social Rehabilitation	204	12.7%
	Other	128	8.0%
	ACT	86	5.4%
	Intake	68	4.2%
	ICS	62	3.9%
	Employment Services	52	3.2%
	Residential Services	19	1.2%
Forensic MH	Forensics Community-based	148	9.2%
Forensic SA	Forensics Community-based	10	0.6%

Client Demographics

Age	#	%	State Avg
18-25	114	12%	8%
26-34	173	18%	18%
35-44	203	21%	25%
45-54	143	15%	19%
55-64	166	17%	19%
65+	185	19%	12%

Gender	#	%	State Avg
Male	549	56%	59%
Female	412	42%	40%
Transgender/Other	23	2%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	786	80%	64% ▲
Unknown	118	12%	13%
Hispanic-Other	53	5%	12%
Hisp-Puerto Rican	23	2%	10%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican	2	0%	1%

Race	#	%	State Avg
White/Caucasian	682	70%	59% ▲
Black/African American	149	15%	18%
Unknown	70	7%	8%
Other	48	5%	12%
Multiple Races	15	2%	1%
Asian	10	1%	1%
Am. Indian/Native Alaskan	5	1%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	78	10% ▲
Admits	10	8	25% ▲
Discharges	9	11	-18% ▼
Service Hours	3,222	2,356	37% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	94%
Periodic Submitted		
6 Month Updates	91%	94%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	43%	65%	54%	-22% ▼
✓ No Re-admit within 30 Days of Discharge		7	100%	85%	94%	15% ▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	59%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		83	97%	N/A	68%	N/A
✓ Stable Living Situation		72	84%	60%	87%	24% ▲
● Employed		11	13%	15%	10%	-2%
● Social Support		43	50%	60%	71%	-10%
● Improved/Maintained Function Score		31	40%	85%	49%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		76	99%	90%	99%	9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■		■	■	■	■	83%
Discharges	■	■		■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	113	-5%
Admits	12	6	100% ▲
Discharges	24	5	380% ▲
Service Hours	2,937	3,224	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	91%
Periodic Submitted	Actual	State Avg
6 Month Updates	99%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		17	74%	65%	58%	9%

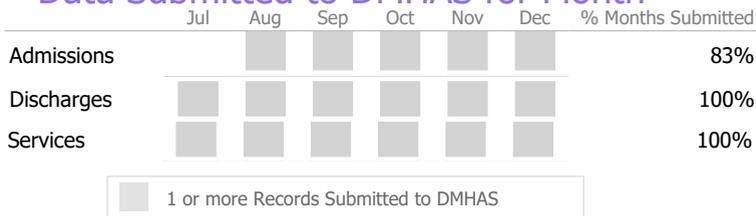
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		109	100%	N/A	44%	N/A
✓ Stable Living Situation		101	93%	80%	90%	13% ▲
✓ Social Support		74	68%	60%	82%	8%
● Employed		16	15%	20%	20%	-5%
● Improved/Maintained Function Score		58	59%	65%	59%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		85	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	106	-6%
Admits	9	12	-25% ▼
Discharges	10	14	-29% ▼
Service Hours	1,823	1,511	21% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	91%
Periodic Submitted		
6 Month Updates	91%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		10	100%	65%	58%	35% ▲

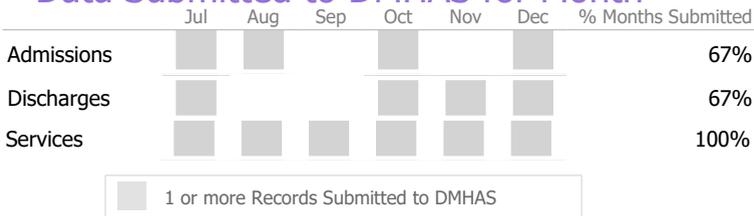
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		97	97%	N/A	44%	N/A
✓ Stable Living Situation		90	90%	80%	90%	10%
✓ Social Support		67	67%	60%	82%	7%
✓ Employed		21	21%	20%	20%	1%
○ Improved/Maintained Function Score		40	44%	65%	59%	-21% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		90	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 32 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	70	61	15% ▲
Admits	16	8	100% ▲
Discharges	13	5	160% ▲
Service Hours	1,334	1,122	19% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	91%
Periodic Submitted		
6 Month Updates	100%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	100%	65%	58%	35% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		69	99%	N/A	44%	N/A
✓ Stable Living Situation		70	100%	80%	90%	20% ▲
✓ Social Support		51	73%	60%	82%	13% ▲
● Employed		13	19%	20%	20%	-1%
● Improved/Maintained Function Score		25	44%	65%	59%	-21% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		57	100%	90%	98%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■		83%
Discharges	■	■	■	■		■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active CSP Programs

Employment Services

River Valley Services

Mental Health - Employment Services - Employment Services

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	52	0%
Admits	6	7	-14% ▼
Discharges	4	12	-67% ▼
Service Hours	438	454	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		22	42%	35%	43%	7%

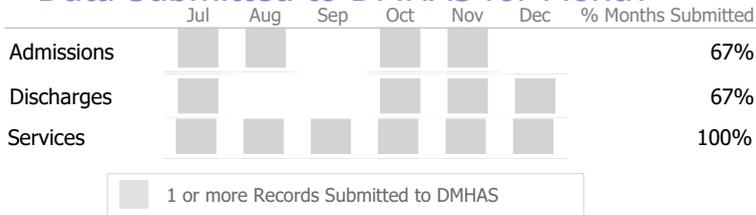
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		41	84%	90%	93%	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		90%
Periodic Submitted	Actual	State Avg
6 Month Updates		92%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	87	71	23% ▲
Admits	20	12	67% ▲
Discharges	11	9	22% ▲
Service Hours	1,181	873	35% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	98%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	70%	50%	49%	20% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		88	100%	N/A	22%	N/A
✓ Social Support		61	69%	60%	57%	9%
✓ Employed		30	34%	30%	31%	4%
✓ Stable Living Situation		85	97%	95%	72%	2%
○ Improved/Maintained Function Score		25	35%	75%	38%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		77	100%	90%	82%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		20	100%	75%	75%	25% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■		■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	72	24% ▲
Admits	21	13	62% ▲
Discharges	9	8	13% ▲
Service Hours	1,002	712	41% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	88%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	56%	50%	49%	6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		89	100%	N/A	22%	N/A
✓ Social Support		62	70%	60%	57%	10%
✓ Employed		28	31%	30%	31%	1%
● Stable Living Situation		83	93%	95%	72%	-2%
● Improved/Maintained Function Score		14	20%	75%	38%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		80	100%	90%	82%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		20	95%	75%	75%	20% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges		■	■	■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	59	0%
Admits	15	5	200% ▲
Discharges	13	8	63% ▲
Service Hours	566	492	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	97%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	98%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	92%	50%	49%	42% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		62	100%	N/A	22%	N/A
✓ Social Support		51	82%	60%	57%	22% ▲
✓ Stable Living Situation		60	97%	95%	72%	2%
● Employed		15	24%	30%	31%	-6%
● Improved/Maintained Function Score		5	10%	75%	38%	-65% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		49	100%	90%	82%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		12	80%	75%	75%	5%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	15	-13% ▼
Admits	3	6	-50% ▼
Discharges	5	6	-17% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	88%	93%
Periodic Submitted		
6 Month Updates	40%	87%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

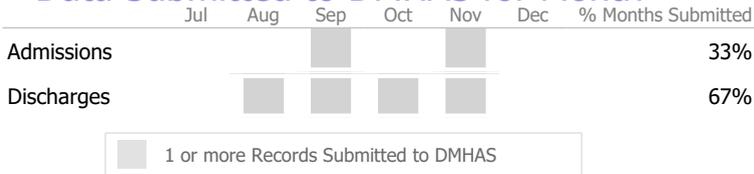
(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	40%	75%	56%	-35% ▼
● No Re-admit within 30 Days of Discharge		2	40%	85%	74%	-45% ▼
✓ Follow-up within 30 Days of Discharge		2	100%	90%	60%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	75%	54%	-75% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active MH Intensive Res. Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	14	-29% ▼
Admits	4	5	-20% ▼
Discharges	6	8	-25% ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 100%; height: 10px; background-color: orange;"></div>	1	100%	0%	58%	100% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■			■	■	■	67%
Discharges	■	■	■		■		67%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

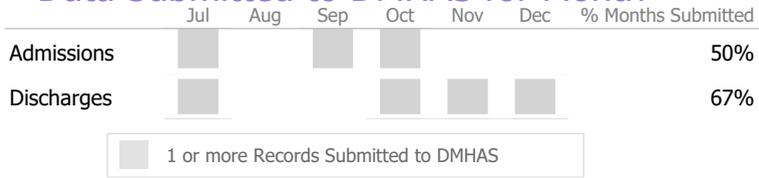
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	32	-50% ▼
Admits	5	16	-69% ▼
Discharges	10	23	-57% ▼

Data Submitted to DMHAS for Month



* State Avg based on 1 Active Standard Case Management Programs

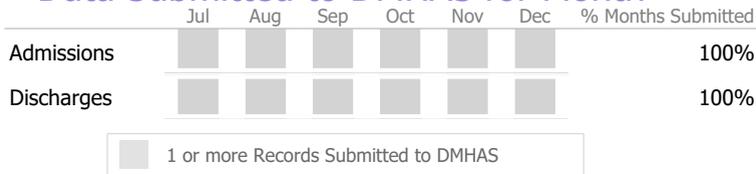
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	304	292	4%
Admits	468	428	9%
Discharges	466	434	7%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		415	89%	90%	72%	-1%
✓ Community Location Evaluation		451	97%	80%	73%	17% ▲
✓ Follow-up Service within 48 hours		42	98%	90%	90%	8%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	136	205	-34% ▼
Admits	67	114	-41% ▼
Discharges	75	108	-31% ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div style="width: 96%; background-color: orange;"></div>	26	96%	0%	77%	96% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	23	-9%
Admits	16	16	0%
Discharges	16	17	-6%
Service Hours	784	748	5%
Bed Days	1,335	1,348	-1%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		14	88%	85%	90%	3%
✓ Follow-up within 30 Days of Discharge		9	90%	90%	54%	0%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	131 days	0.3	91%	90%	60%	1%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■		■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 13 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	204	231	-12% ▼
Admits	22	24	-8%
Discharges	8	11	-27% ▼
Service Hours	4,112	2,801	47% ▲
Social Rehab/PHP/IOP Days	7	2	250% ▲

Service Utilization



Data Submitted to DMHAS for Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	7	-14% ▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Bed Days	1,104	1,046	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	86%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	92%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	69%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	71%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		6	100%	N/A	60%	N/A
Employed		3	50%	25%	14%	25% ▲
Social Support		4	67%	60%	85%	7%
Stable Living Situation		6	100%	95%	95%	5%
Improved/Maintained Function Score		2	33%	95%	60%	-62% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		6	559 days	0.5	100%	90%	90%	10% ▲



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	63	-2%
Admits	11	8	38% ▲
Discharges	7	9	-22% ▼
Service Hours	2,925	2,327	26% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	88%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	93%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	86%	60%	53%	26% ▲

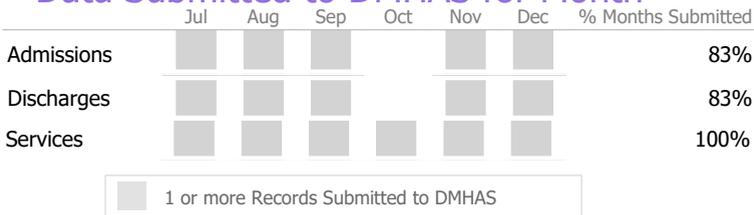
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		62	100%	N/A	72%	N/A
✓ Stable Living Situation		58	94%	60%	92%	34% ▲
✓ Social Support		49	79%	60%	85%	19% ▲
✓ Employed		23	37%	30%	36%	7%
○ Improved/Maintained Function Score		18	35%	75%	52%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		55	100%	90%	100%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 19 Active Intensive Community Services Programs