

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,592	2,866	-9%
	Admits	1,637	1,840	-11% ▼
	Discharges	1,675	2,119	-21% ▼
	Service Hours	5,504	7,447	-26% ▼
	Bed Days	25,716	22,450	15% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 180 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Respect		89%	80%	91%
✓ Quality and Appropriateness		89%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Overall		88%	80%	91%
✓ Access		85%	80%	88%
✓ Outcome		82%	80%	83%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Medication Assisted Treatment	1,295	45.7%
	Residential Services	1,052	37.1%
	Outpatient	209	7.4%
	Case Management	134	4.7%
	Recovery Support	35	1.2%
Mental Health			
	Residential Services	50	1.8%
Forensic SA			
	Forensics Community-based	33	1.2%
Forensic MH			
	Crisis Services	28	1.0%

Client Demographics

Age	#	%	State Avg
18-25	65	3%	8%
26-34	341	13%	18%
35-44	815	31%	25%
45-54	595	23%	19%
55-64	570	22%	19%
65+	210	8%	12%

Gender	#	%	State Avg
Male	1,750	67%	59%
Female	827	32%	40%
Transgender/Other	23	1%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,797	69%	64%
Hisp-Puerto Rican	417	16%	10%
Hispanic-Other	258	10%	12%
Unknown	112	4%	13%
Hispanic-Mexican	9	0%	1%
Hispanic-Cuban	7	0%	0%

Race	#	%	State Avg
White/Caucasian	1,502	58%	59%
Black/African American	545	21%	18%
Other	384	15%	12%
Unknown	95	4%	8%
Asian	54	2%	1%
Am. Indian/Native Alaskan	8	0%	1%
Hawaiian/Other Pacific Islander	7	0%	0%
Multiple Races	5	0%	1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	604	685	-12% ▼
Admits	76	132	-42% ▼
Discharges	107	152	-30% ▼
Service Hours	1,326	2,228	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid Primary Drug Data	98%	95%
Periodic Submitted		
6 Month Updates	96%	56%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		46	44%	50%	64%	-6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		543	88%	N/A	79%	N/A
✓ Abstinence/Reduced Drug Use		455	74%	50%	63%	24% ▲
✓ Not Arrested		592	96%	75%	85%	21% ▲
✓ Employed		314	51%	40%	41%	11% ▲
✓ Stable Living Situation		581	94%	90%	80%	4%
✓ Improved/Maintained Function Score		472	82%	75%	34%	7%
● Self Help		332	54%	60%	37%	-6%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		486	96%	90%	28%	6%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		476	79%	50%	72%	29% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Enhanced Forensic Respite Bed (EFRB)

Recovery Network of Programs

Forensic MH - Crisis Services - Respite Bed

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	27	4%
Admits	20	27	-26% ▼
Discharges	19	22	-14% ▼
Service Hours	1,355	1,194	13% ▲
Bed Days	1,870	1,575	19% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid MH/SU Diagnosis	93%	65%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		19	100%	85%	100%	15% ▲
● Follow-up within 30 Days of Discharge		4	29%	90%	35%	-61% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		12	96 days	0.3	85%	90%	71%	-5%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	573	638	-10% ▼
Admits	644	768	-16% ▼
Discharges	652	759	-14% ▼
Bed Days	2,969	3,302	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	87%
Valid Primary Drug Data	57%	92%
<hr/>		
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
<hr/>		
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	17%	85%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		507	78%	80%	80%	-2%
No Re-admit within 30 Days of Discharge		525	81%	85%	80%	-4%
Follow-up within 30 Days of Discharge		256	50%	90%	58%	-40% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		24	7 days	0.0	67%	90%	78%	-23% ▼

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 |
 ■ Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Garner MM Solid Ground Recovery

Recovery Network of Programs

Addiction - Medication Assisted Treatment - Methadone Maintenance

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	40	-45% ▼
Admits	4	20	-80% ▼
Discharges	12	26	-54% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	97%
Valid Primary Drug Data	93%	95%
Periodic Submitted		
6 Month Updates	89%	56%
Diagnosis		
Valid MH/SU Diagnosis	95%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	67%	50%	64%	17% ▲

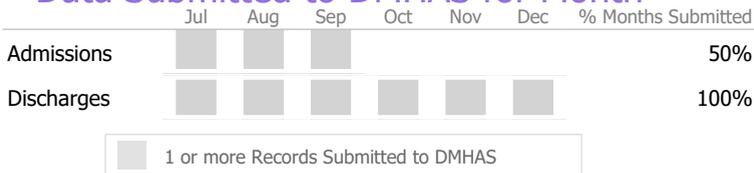
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		22	96%	50%	63%	46% ▲
✓ Not Arrested		22	96%	75%	85%	21% ▲
✓ Self Help		14	61%	60%	37%	1%
Social Support		12	52%	N/A	79%	N/A
● Improved/Maintained Function Score		9	43%	75%	34%	-32% ▼
● Employed		0	0%	40%	41%	-40% ▼
● Stable Living Situation		4	17%	90%	80%	-73% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		6	27%	50%	72%	-23% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 93%
Periodic Submitted	Actual	State Avg
6 Month Updates		N/A 66%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	73%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	11%	-20% ▼
Self Help		N/A	N/A	N/A	30%	N/A
Social Support		N/A	N/A	60%	67%	-60% ▼
Stable Living Situation		N/A	N/A	80%	71%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	76%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 29 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	147	146	1%
Admits	135	138	-2%
Discharges	134	140	-4%
Bed Days	2,193	2,060	6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	84%
Valid Primary Drug Data	92%	98%
<hr/>		
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	0%
<hr/>		
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		102	76%	80%	77%	-4%
● No Re-admit within 30 Days of Discharge		113	84%	85%	86%	-1%
● Follow-up within 30 Days of Discharge		64	63%	90%	62%	-27% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		143	97%	60%	57%	37% ▲
✓ Abstinence/Reduced Drug Use		130	88%	70%	63%	18% ▲
Social Support		98	67%	N/A	78%	N/A
✓ Improved/Maintained Function Score		120	90%	75%	83%	15% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		13	17 days	0.1	92%	90%	88%	2%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 |
 ■ Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	4	3	33% ▲
Discharges	1	2	-50% ▼
Bed Days	1,196	999	20% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	80%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	78%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	80%	95%	20% ▲
✓ No Re-admit within 30 Days of Discharge		1	100%	85%	95%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	85%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		8	89%	60%	86%	29% ▲
✓ Stable Living Situation		9	100%	90%	100%	10%
Self Help		5	56%	N/A	65%	N/A
● Improved/Maintained Function Score		4	80%	95%	52%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	417 days	0.5	81%	90%	89%	-9%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							50%
Discharges							17%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	673	728	-8%
Admits	133	175	-24% ▼
Discharges	134	184	-27% ▼
Service Hours	1,454	2,361	-38% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid Primary Drug Data	98%	95%
Periodic Submitted		
6 Month Updates	86%	56%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		82	64%	50%	64%	14% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		616	88%	N/A	79%	N/A
✓ Not Arrested		680	97%	75%	85%	22% ▲
✓ Abstinence/Reduced Drug Use		471	67%	50%	63%	17% ▲
✓ Stable Living Situation		663	95%	90%	80%	5%
✓ Self Help		439	63%	60%	37%	3%
✓ Employed		294	42%	40%	41%	2%
✓ Improved/Maintained Function Score		509	82%	75%	34%	7%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		542	96%	90%	28%	6%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		477	71%	50%	72%	21% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	276	283	-2%
Admits	263	273	-4%
Discharges	260	270	-4%
Bed Days	3,859	3,582	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	93%
Valid Primary Drug Data	91%	94%
Periodic Submitted		
6 Month Updates	N/A	N/A
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		227	87%	50%	81%	37% ▲
✓ No Re-admit within 30 Days of Discharge		235	90%	85%	92%	5%
● Follow-up within 30 Days of Discharge		117	52%	90%	51%	-38% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		232	83%	70%	74%	13% ▲
✓ Improved/Maintained Function Score		239	92%	75%	92%	17% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		20	15 days	0.1	105%	90%	83%	15% ▲

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	209	251	-17% ▼
Admits	144	155	-7%
Discharges	146	174	-16% ▼
Service Hours	1,221	1,264	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	91%
Valid Primary Drug Data	90%	47%
Periodic Submitted		
6 Month Updates	100%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		100	68%	50%	58%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		152	68%	N/A	32%	N/A
✓ Abstinence/Reduced Drug Use		133	60%	55%	22%	5%
● Employed		106	48%	50%	23%	-2%
● Stable Living Situation		208	94%	95%	42%	-1%
● Self Help		106	48%	60%	14%	-12% ▼
✓ Improved/Maintained Function Score		133	83%	75%	28%	8%
● Not Arrested		104	47%	75%	42%	-28% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		75	99%	90%	39%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		127	91%	75%	63%	16% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

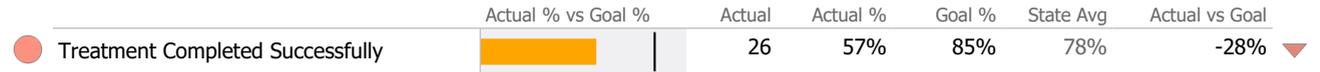
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59		
Admits	36	-	
Discharges	46	-	
Bed Days	3,219	-	

Data Submission Quality

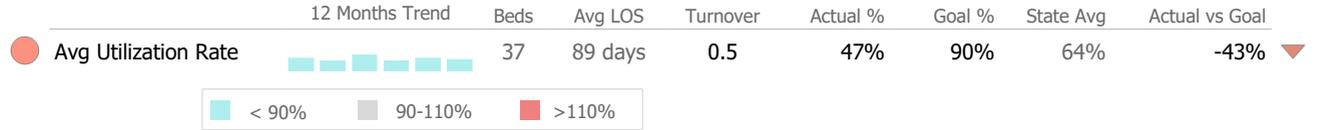
Data Entry	Actual	State Avg
Valid Primary Drug Data		N/A
Valid MH/SU Diagnosis	41%	8%

Discharge Outcomes

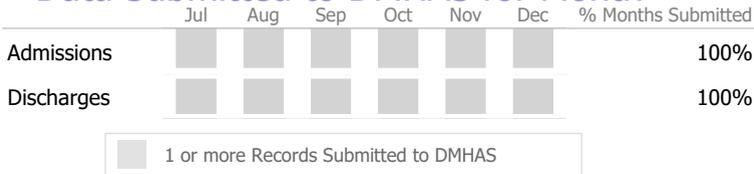
(Data as of Mar 13, 2026)



Bed Utilization



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

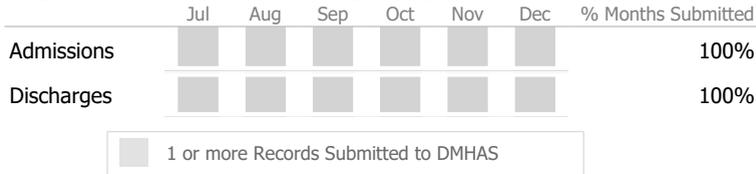
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	58	68	-15% ▼
Admits	33	37	-11% ▼
Discharges	30	36	-17% ▼
Bed Days	5,121	5,421	-6%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

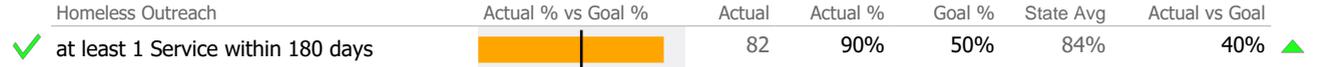
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Shelter Programs

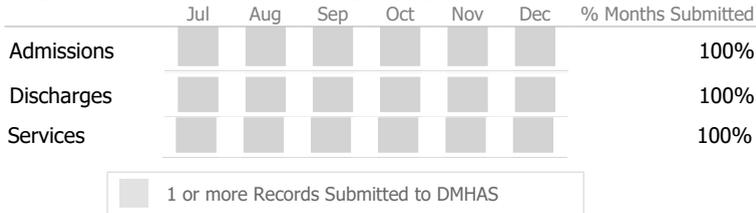
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	345	-61% ▼
Admits	91	63	44% ▲
Discharges	81	323	-75% ▼
Service Hours	45	-	

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

SOR - Recovery Coach MM

Recovery Network of Programs

Addiction - Recovery Support - Peer Based Mentoring

Connecticut Dept of Mental Health and Addiction Services

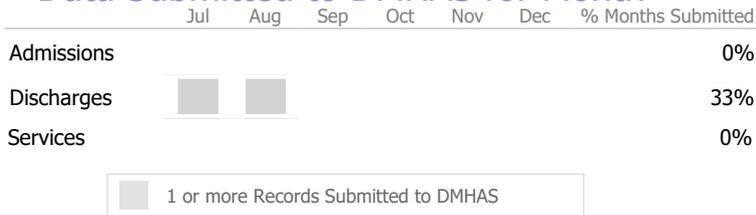
Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	11	218% ▲
Admits	-	11	-100% ▼
Discharges	2	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	9	-22% ▼
Admits	2	1	100% ▲
Discharges	-	1	-100% ▼
Bed Days	1,197	1,436	-17% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	86%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	92%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	69%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	71%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	25%	14%	-25% ▼
Self Help		1	14%	N/A	60%	N/A
Social Support		1	14%	60%	85%	-46% ▼
Stable Living Situation		3	43%	95%	95%	-52% ▼
Improved/Maintained Function Score		0	0%	95%	60%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		8	3,096 days	0.6	81%	90%	90%	-9%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							33%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	22	-18% ▼
Admits	1	3	-67% ▼
Discharges	3	5	-40% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Periodic Submitted		
6 Month Updates	93%	99%
Diagnosis		
Valid MH/SU Diagnosis	100%	88%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	71%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		15	83%	60%	90%	23% ▲
✓ Stable Living Situation		17	94%	85%	95%	9%
● Improved/Maintained Function Score		13	76%	95%	49%	-19% ▼
● Employed		0	0%	25%	16%	-25% ▼
Self Help		3	17%	N/A	47%	N/A

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							17%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

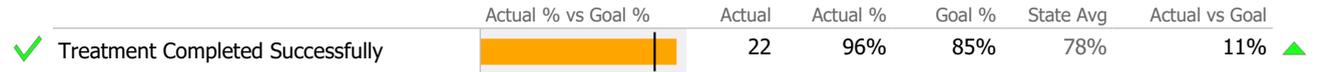
* State Avg based on 19 Active Residential Support Programs

Program Activity

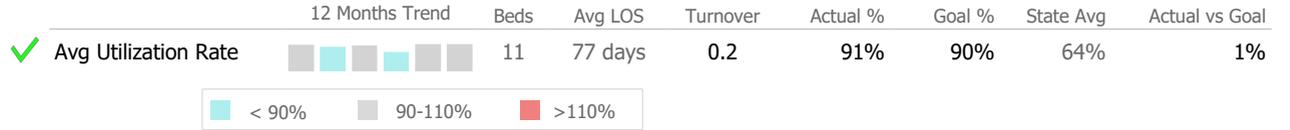
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	28	14% ▲
Admits	25	18	39% ▲
Discharges	23	18	28% ▲
Bed Days	1,846	1,968	-6%

Discharge Outcomes

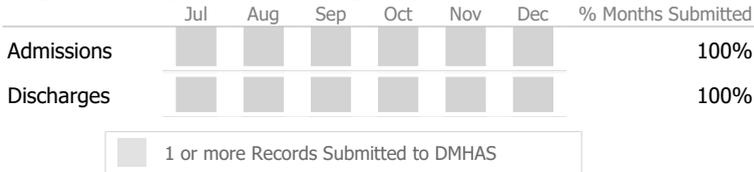
(Data as of Mar 13, 2026)



Bed Utilization



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

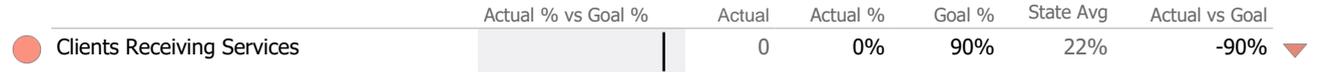
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	11	200% ▲
Admits	20	9	122% ▲
Discharges	20	-	
Service Hours	-	-	

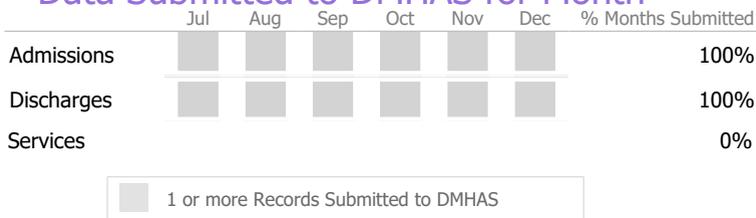
Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 12 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	3	3	0%
Discharges	2	3	-33% ▼
Service Hours	103	399	-74% ▼
Bed Days	1,449	1,331	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
Periodic Submitted		
6 Month Updates	40%	92%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	69%	40% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	71%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		10	100%	60%	85%	40% ▲
✓ Employed		5	50%	25%	14%	25% ▲
Self Help		8	80%	N/A	60%	N/A
✓ Stable Living Situation		10	100%	95%	95%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		8	286 days	0.4	98%	90%	90%	8%



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							50%
Discharges							33%
Services							100%

1 or more Records Submitted to DMHAS



* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	7	14% ▲
Admits	3	4	-25% ▼
Discharges	3	4	-25% ▼
Bed Days	797	776	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	67%	95%	77%	-28% ▼
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	74%	15% ▲
✓ Follow-up within 30 Days of Discharge		2	100%	90%	93%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		5	100%	75%	51%	25% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	254 days	0.4	87%	90%	83%	-3%

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions		■			■	■	50%
Discharges	■	■			■		50%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 6 Active Transitional Programs