

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	403	404	0%
	Admits	91	88	3%
	Discharges	64	72	-11% ▼
	Service Hours	378	310	22% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	391	97.0%
	Other	12	3.0%

Client Demographics

Age	#	%	State Avg
18-25	25	6%	8%
26-34	48	12%	18%
35-44	105	26%	25%
45-54	77	19%	19%
55-64	102	25%	19%
65+	46	11%	12%

Gender	#	%	State Avg
Male	280	69%	59%
Female	121	30%	40%
Transgender/Other	2	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	235	58%	64%
Unknown	113	28%	▲ 13%
Hispanic-Other	30	7%	12%
Hisp-Puerto Rican	23	6%	10%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%

Race	#	%	State Avg
White/Caucasian	202	64%	59%
Black/African American	56	18%	18%
Other	31	10%	12%
Unknown	20	6%	8%
Asian	3	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander			0%

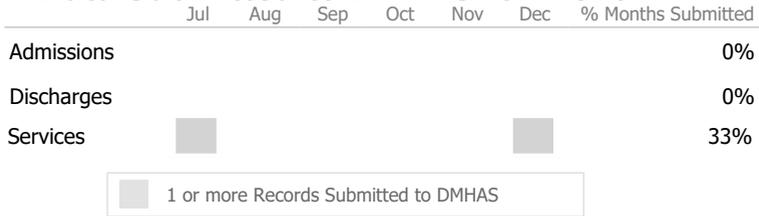
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	81	10%
Admits	-	2	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	5	14	-65% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

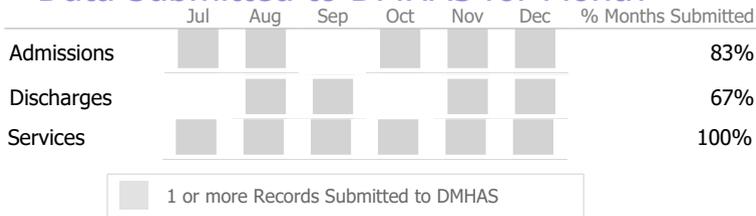
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	59	-20% ▼
Admits	11	13	-15% ▼
Discharges	8	13	-38% ▼
Service Hours	51	50	2%

Data Submitted to DMHAS for Month

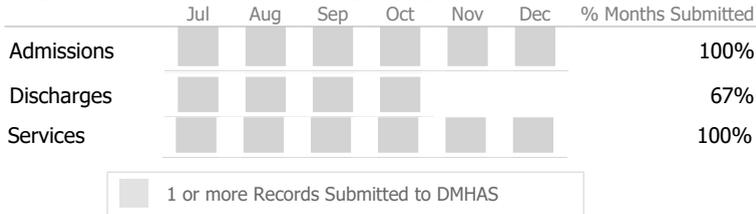


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	36	14% ▲
Admits	12	13	-8%
Discharges	12	7	71% ▲
Service Hours	44	36	23% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

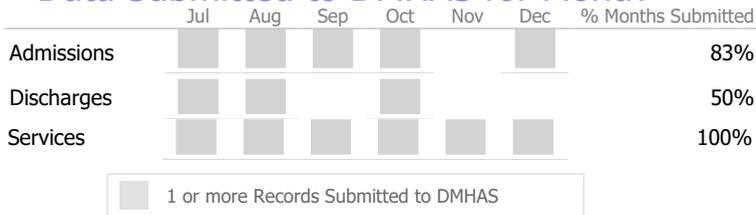
■ Actual | Goal ✓ Goal Met ● Below Goal

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Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	73	0%
Admits	22	11	100% ▲
Discharges	35	18	94% ▲
Service Hours	126	48	161% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

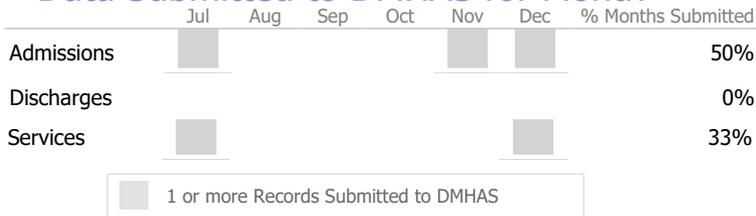
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	35	14% ▲
Admits	5	7	-29% ▼
Discharges	-	3	-100% ▼
Service Hours	8	3	

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

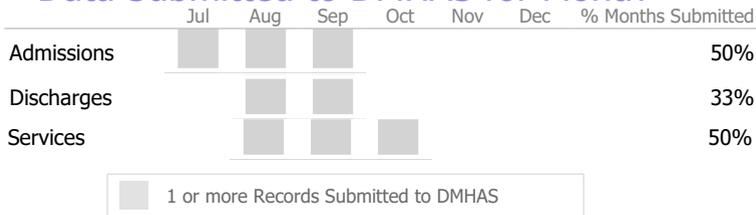
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	54	-15% ▼
Admits	6	14	-57% ▼
Discharges	2	12	-83% ▼
Service Hours	3	42	-92% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

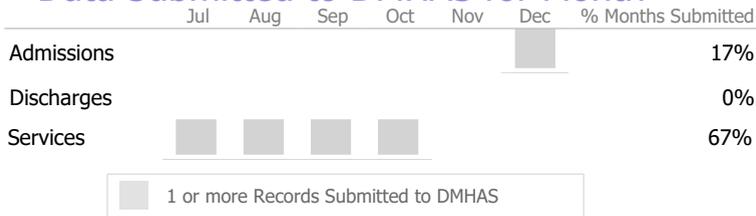
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	34	-6%
Admits	2	-	
Discharges	-	2	-100% ▼
Service Hours	12	18	-34% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

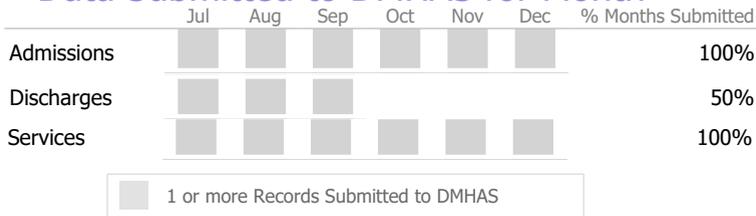
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	47	42	12% ▲
Admits	33	28	18% ▲
Discharges	7	16	-56% ▼
Service Hours	129	100	29% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Consultation Programs