

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	101	105	-4%
	Admits	90	75	20% ▲
	Discharges	67	74	-9%
	Service Hours	225	283	-20% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 2 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	101	100.0%

Client Demographics

Age	#	%	State Avg
18-25	9	9%	8%
26-34	13	13%	18%
35-44	19	19%	25%
45-54	17	17%	19%
55-64	29	29%	19%
65+	14	14%	12%

Gender	#	%	State Avg
Female	69	68%	▲ 40%
Male	30	30%	▼ 59%
Transgender/Other	2	2%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	89	88%	▲ 64%
Unknown	6	6%	13%
Hispanic-Other	4	4%	12%
Hisp-Puerto Rican	2	2%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	83	82%	▲ 59%
Unknown	7	7%	8%
Black/African American	6	6%	▼ 18%
Multiple Races	3	3%	1%
Other	2	2%	12%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	105	-4%
Admits	90	75	20% ▲
Discharges	67	74	-9%
Service Hours	225	283	-20% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	93%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	66%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		51	76%	50%	73%	26% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		85	83%	60%	67%	23% ▲
✓ Employed		34	33%	20%	11%	13% ▲
✓ Stable Living Situation		93	91%	80%	71%	11% ▲
Self Help		0	0%	N/A	30%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		35	100%	90%	76%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Standard Case Management Programs