

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	148	142	4%
	Admits	40	40	0%
	Discharges	45	35	29% ▲
	Service Hours	1,907	1,614	18% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 75 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		97%	80%	92%
✓ Access		97%	80%	88%
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Respect		96%	80%	91%
✓ Participation in Treatment		93%	80%	92%
● Outcome		69%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Community Support	131	88.5%
	Outpatient	17	11.5%

Client Demographics

Age	#	%	State Avg
18-25	11	7%	8%
26-34	24	16%	18%
35-44	28	19%	25%
45-54	29	20%	19%
55-64	36	24%	19%
65+	20	14%	12%

Gender	#	%	State Avg
Female	95	64%	▲ 40%
Male	52	35%	▼ 59%
Transgender/Other	1	1%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	93	63%	64%
Hisp-Puerto Rican	46	31%	▲ 10%
Hispanic-Other	6	4%	12%
Unknown	3	2%	▼ 13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	57	39%	▼ 59%
Black/African American	52	35%	▲ 18%
Other	36	24%	▲ 12%
Asian	1	1%	1%
Multiple Races	1	1%	1%
Unknown	1	1%	8%
Am. Indian/Native Alaskan			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	9	89% ▲
Admits	8	-	
Discharges	5	5	0%
Service Hours	132	48	178% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	91%
Valid Primary Drug Data	99%	47%
Periodic Submitted		
6 Month Updates	83%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	20%	50%	58%	-30% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		17	100%	75%	42%	25% ▲
Social Support		13	76%	N/A	32%	N/A
✓ Employed		11	65%	50%	23%	15% ▲
✓ Stable Living Situation		17	100%	95%	42%	5%
● Abstinence/Reduced Drug Use		7	41%	55%	22%	-14% ▼
● Improved/Maintained Function Score		8	73%	75%	28%	-2%
● Self Help		1	6%	60%	14%	-54% ▼

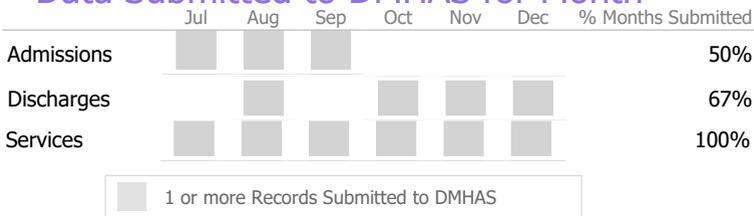
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	39%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		8	100%	75%	63%	25% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	131	134	-2%
Admits	32	40	-20% ▼
Discharges	40	30	33% ▲
Service Hours	1,775	1,567	13% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		20	50%	65%	58%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		109	83%	60%	82%	23% ▲
✓ Improved/Maintained Function Score		110	100%	65%	59%	35% ▲
✓ Stable Living Situation		126	95%	80%	90%	15% ▲
✓ Employed		28	21%	20%	20%	1%
Self Help		8	6%	N/A	44%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		99	100%	90%	98%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active CSP Programs