

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 305    | 272      | 12% ▲      |
|               | Admits         | 82     | 84       | -2%        |
|               | Discharges     | 69     | 60       | 15% ▲      |
|               | Service Hours  | 975    | 728      | 34% ▲      |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 63 FY25 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Respect                     |                      | 100%        | 80%    | 91%       |
| ✓ Quality and Appropriateness |                      | 98%         | 80%    | 93%       |
| ✓ Overall                     |                      | 97%         | 80%    | 91%       |
| ✓ General Satisfaction        |                      | 95%         | 80%    | 92%       |
| ✓ Access                      |                      | 95%         | 80%    | 88%       |
| ✓ Participation in Treatment  |                      | 94%         | 80%    | 92%       |
| ● Outcome                     |                      | 79%         | 80%    | 83%       |

■ Satisfied %    | Goal %     0-80%     80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

| Program Type         | Level of Care Type | #   | %      |
|----------------------|--------------------|-----|--------|
| <b>Mental Health</b> | Case Management    | 306 | 100.0% |

### Client Demographics

| Age   | #  | %   | State Avg |
|-------|----|-----|-----------|
| 18-25 | 6  | 2%  | 8%        |
| 26-34 | 27 | 9%  | 18%       |
| 35-44 | 55 | 18% | 25%       |
| 45-54 | 82 | 27% | 19%       |
| 55-64 | 86 | 28% | 19%       |
| 65+   | 50 | 16% | 12%       |

| Gender            | #   | %   | State Avg |
|-------------------|-----|-----|-----------|
| Male              | 197 | 64% | 59%       |
| Female            | 104 | 34% | 40%       |
| Transgender/Other | 5   | 2%  | 0%        |

| Ethnicity         | #   | %   | State Avg |
|-------------------|-----|-----|-----------|
| Hispanic-Other    | 302 | 99% | ▲ 12%     |
| Unknown           | 3   | 1%  | ▼ 13%     |
| Non-Hispanic      | 1   | 0%  | ▼ 64%     |
| Hispanic-Cuban    |     |     | 0%        |
| Hispanic-Mexican  |     |     | 1%        |
| Hisp-Puerto Rican |     |     | 10%       |

| Race                            | #   | %   | State Avg |
|---------------------------------|-----|-----|-----------|
| Black/African American          | 148 | 48% | ▲ 18%     |
| White/Caucasian                 | 82  | 27% | ▼ 59%     |
| Multiple Races                  | 57  | 19% | ▲ 1%      |
| Other                           | 17  | 6%  | 12%       |
| Asian                           | 1   | 0%  | 1%        |
| Hawaiian/Other Pacific Islander | 1   | 0%  | 0%        |
| Am. Indian/Native Alaskan       |     |     | 1%        |
| Unknown                         |     |     | 8%        |

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17     | 23       | -26% ▼     |
| Admits         | 1      | -        |            |
| Discharges     | 3      | 4        | -25% ▼     |
| Service Hours  | 106    | 115      | -8%        |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation         |                    | 15     | 88%      | 85%    | 86%       | 3%             |

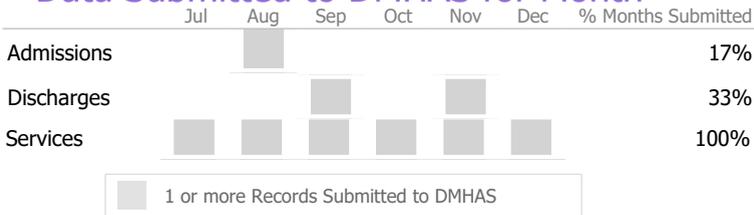
### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 14     | 100%     | 90%    | 95%       | 10%            |

### Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    |        | 96%       |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    |        | 82%       |

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 33     | 33       | 0%         |
| Admits         | 3      | 6        | -50% ▼     |
| Discharges     | 5      | 3        | 67% ▲      |
| Service Hours  | 219    | 188      | 16% ▲      |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation         |                    | 29     | 88%      | 85%    | 86%       | 3%             |

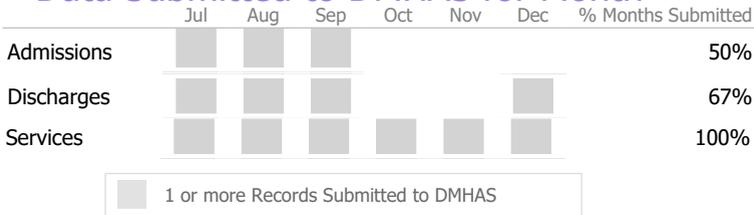
### Service Utilization

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services      |                    | 28     | 100%     | 90%    | 95%       | 10%            |

### Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    |        | 96%       |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    |        | 82%       |

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17     | 17       | 0%         |
| Admits         | 1      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 63     | 45       | 40% ▲      |

### Recovery

| National Recovery Measures (NOMS)                          | Actual % vs Goal %                                             | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------------------------------|----------------------------------------------------------------|--------|----------|--------|-----------|----------------|
| <span style="color: red;">●</span> Stable Living Situation | <div style="width: 76%;"><div style="width: 76%;"></div></div> | 13     | 76%      | 85%    | 86%       | -9%            |

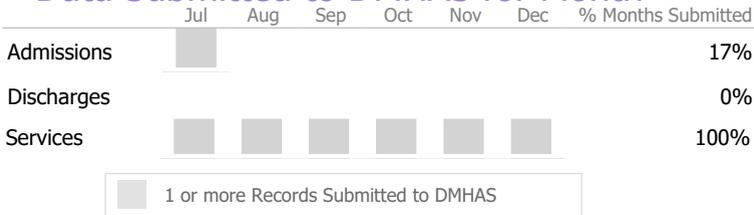
### Service Utilization

|                                                                 | Actual % vs Goal %                                             | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------------------------------------|----------------------------------------------------------------|--------|----------|--------|-----------|----------------|
| <span style="color: green;">✓</span> Clients Receiving Services | <div style="width: 94%;"><div style="width: 94%;"></div></div> | 16     | 94%      | 90%    | 95%       | 4%             |

### Data Submission Quality

| Data Entry         | Actual                                                                | State Avg |
|--------------------|-----------------------------------------------------------------------|-----------|
| Valid NOMS Data    | <div style="width: 100%;"><div style="width: 100%;"></div></div> 100% | 96%       |
| Periodic Submitted | Actual                                                                | State Avg |
| 6 Month Updates    | <div style="width: 6%;"><div style="width: 6%;"></div></div> 6%       | 82%       |

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 16     | 15       | 7%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 81     | 26       |            |

### Recovery

| National Recovery Measures (NOMS) |                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓                                 | Stable Living Situation |                    | 16     | 100%     | 85%    | 86%       | 15% ▲          |

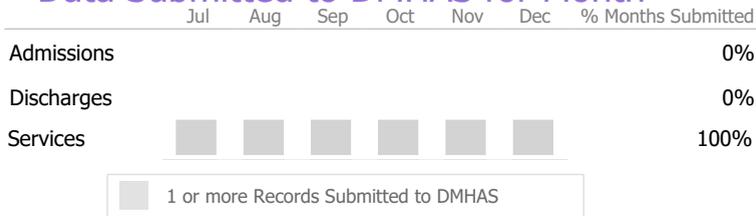
### Service Utilization

|   |                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services |                    | 16     | 100%     | 90%    | 95%       | 10%            |

### Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    | 95%    | 96%       |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    | 25%    | 82%       |

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11     | 12       | -8%        |
| Admits         | 1      | 1        | 0%         |
| Discharges     | 2      | 1        | 100% ▲     |
| Service Hours  | 33     | 26       | 28% ▲      |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Stable Living Situation         |                    | 8      | 73%      | 85%    | 86%       | -12% ▼         |

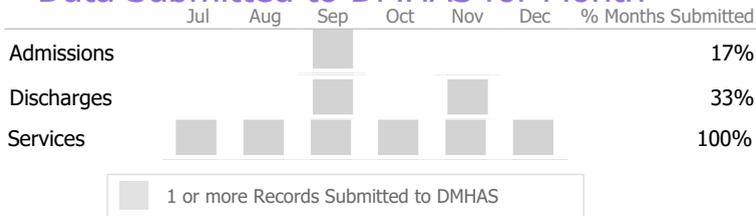
### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 9      | 100%     | 90%    | 95%       | 10%            |

### Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    |        | 96%       |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    |        | 82%       |

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17     | 17       | 0%         |
| Admits         | 1      | 2        | -50% ▼     |
| Discharges     | 2      | 1        | 100% ▲     |
| Service Hours  | 107    | 74       | 44% ▲      |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation         |                    | 16     | 94%      | 85%    | 90%       | 9%             |

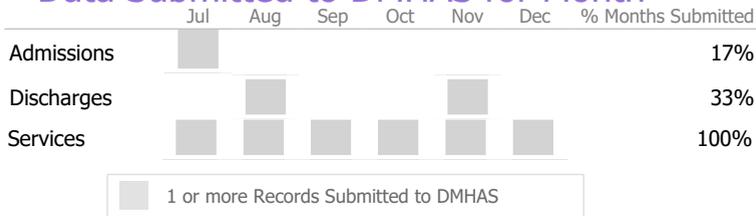
### Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 15     | 100%     | 90%    | 93%       | 10%            |

### Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    |        | 99%       |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    |        | 83%       |

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 68 Active Supportive Housing – Development Programs

# Focused Case Management

Liberty Community Services

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

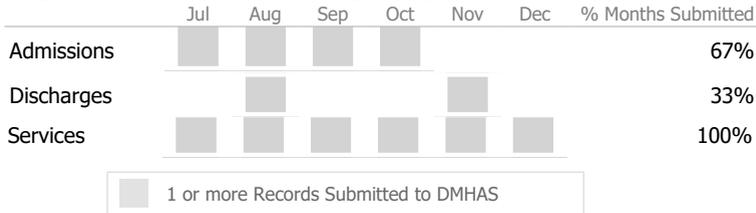
## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 43     | 46       | -7%        |
| Admits         | 14     | 7        | 100% ▲     |
| Discharges     | 4      | 25       | -84% ▼     |
| Service Hours  | 46     | 20       | 125% ▲     |

## Service Engagement



## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

# Liberty Supportive Housing Programs

Liberty Community Services

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 18     | 18       | 0%         |
| Admits         | 2      | -        |            |
| Discharges     | 1      | 1        | 0%         |
| Service Hours  | 85     | 74       | 15% ▲      |

## Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation         |                    | 17     | 94%      | 85%    | 86%       | 9%             |

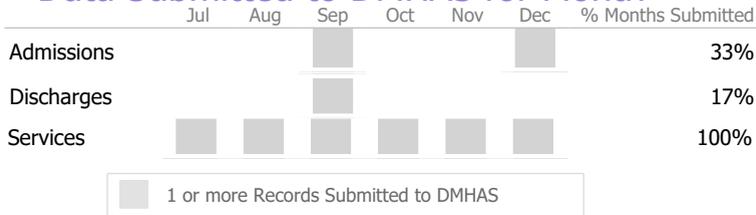
## Service Utilization

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services      |                    | 17     | 100%     | 90%    | 95%       | 10%            |

## Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    |        | 96%       |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    |        | 82%       |

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 118 Active Supportive Housing – Scattered Site Programs

# SNOFO Outreach

Liberty Community Services

Mental Health - Case Management - Outreach & Engagement

Connecticut Dept of Mental Health and Addiction Services

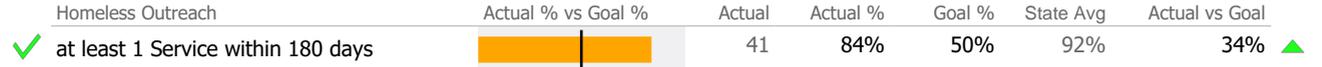
Program Quality Dashboard

Reporting Period: July 2025 - December 2025

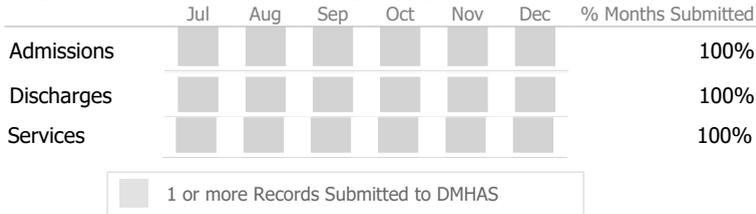
## Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 113    | 83       | 36% ▲      |
| Admits         | 49     | 52       | -6%        |
| Discharges     | 40     | 18       | 122% ▲     |
| Service Hours  | 210    | 93       | 126% ▲     |

## Service Engagement



## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

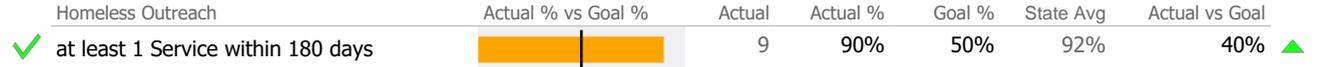
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

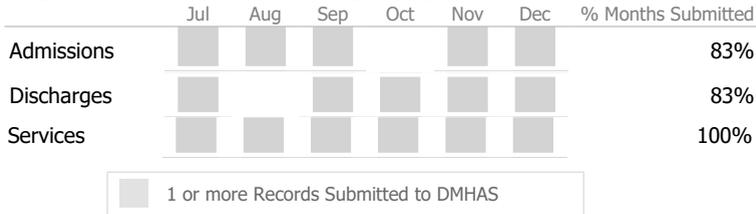
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 33     | 24       | 38% ▲      |
| Admits         | 10     | 16       | -38% ▼     |
| Discharges     | 12     | 7        | 71% ▲      |
| Service Hours  | 27     | 67       | -60% ▼     |

### Service Engagement



### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs