

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,123	2,275	-7%
	Admits	399	1,033	-61% ▼
	Discharges	354	852	-58% ▼
	Service Hours	1,701	8,487	-80% ▼
	Bed Days	18,136	11,894	52% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 427 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Outcome		89%	80%	83%
✓ Respect		88%	80%	91%
✓ Access		86%	80%	88%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,218	51.4%
	Outpatient	349	14.7%
	Residential Services	212	8.9%
	IOP	144	6.1%
	Recovery Support	92	3.9%
	Case Management	52	2.2%
	Mental Health	Outpatient	304

Client Demographics

Age	#	%	State Avg
18-25	53	2%	8%
26-34	250	12%	18%
35-44	593	28%	25%
45-54	441	21%	19%
55-64	480	22%	19%
65+	326	15%	12%

Gender	#	%	State Avg
Male	1,374	64%	59%
Female	776	36%	40%
Transgender/Other	1	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,192	55%	64%
Hispanic-Other	472	22%	12%
Unknown	332	15%	13%
Hisp-Puerto Rican	146	7%	10%
Hispanic-Cuban	5	0%	0%
Hispanic-Mexican	4	0%	1%

Race	#	%	State Avg
White/Caucasian	1,046	49%	59%
Unknown	626	29%	8% ▲
Black/African American	360	17%	18%
Other	92	4%	12%
Am. Indian/Native Alaskan	11	1%	1%
Asian	9	0%	1%
Hawaiian/Other Pacific Islander	5	0%	0%
Multiple Races	2	0%	1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	63	116	-46% ▼
Admits	33	90	-63% ▼
Discharges	23	85	-73% ▼
Service Hours	58	250	-77% ▼
Social Rehab/PHP/IOP Days	0	1,033	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	79%
Valid Primary Drug Data	100%	81%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	94%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		11	48%	50%	56%	-2%

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		1	9%	90%	48%	-81% ▼

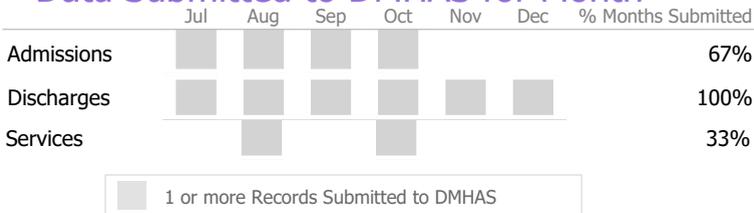
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Social Support		59	88%	N/A	65%	N/A
✓ Not Arrested		55	82%	75%	66%	7%
● Abstinence/Reduced Drug Use		32	48%	55%	32%	-7%
● Stable Living Situation		58	87%	95%	63%	-8%
● Employed		14	21%	50%	30%	-29% ▼
● Self Help		7	10%	60%	24%	-50% ▼
● Improved/Maintained Function Score		12	24%	75%	36%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		12	27%	90%	22%	-63% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	829	913	-9%
Admits	37	235	-84% ▼
Discharges	46	198	-77% ▼
Service Hours	461	3,928	-88% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid Primary Drug Data	100%	95%
<hr/>		
Periodic Submitted	Actual	State Avg
6 Month Updates	19%	56%
<hr/>		
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		21	46%	50%	64%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		684	82%	N/A	79%	N/A
✓ Not Arrested		757	91%	75%	85%	16% ▲
✓ Abstinence/Reduced Drug Use		539	64%	50%	63%	14% ▲
● Stable Living Situation		728	87%	90%	80%	-3%
● Employed		278	33%	40%	41%	-7%
● Self Help		84	10%	60%	37%	-50% ▼
● Improved/Maintained Function Score		165	20%	75%	34%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		463	58%	90%	28%	-32% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		663	80%	50%	72%	30% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■			67%
Discharges	■	■	■	■	■	■	100%
Services		■		■			33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	153	155	-1%
Admits	17	74	-77% ▼
Discharges	8	36	-78% ▼
Service Hours	106	707	-85% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	91%
Valid Primary Drug Data	100%	47%
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Periodic Submitted	Actual	State Avg
6 Month Updates	3%	7%
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Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	94%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	75%	50%	58%	25% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		109	71%	N/A	32%	N/A
● Not Arrested		112	73%	75%	42%	-2%
● Abstinence/Reduced Drug Use		77	50%	55%	22%	-5%
● Stable Living Situation		114	74%	95%	42%	-21% ▼
● Employed		44	29%	50%	23%	-21% ▼
● Self Help		13	8%	60%	14%	-52% ▼
● Improved/Maintained Function Score		18	13%	75%	28%	-62% ▼

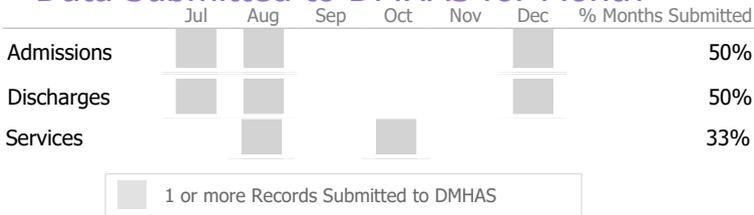
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		43	29%	90%	39%	-61% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		7	41%	75%	63%	-34% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	24	-17% ▼
Admits	12	17	-29% ▼
Discharges	14	20	-30% ▼
Bed Days	1,348	1,410	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	87%
Valid Primary Drug Data	100%	98%
Periodic Submitted		
6 Month Updates	0%	14%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	79%	70%	78%	9%
● No Re-admit within 30 Days of Discharge		10	71%	85%	91%	-14% ▼
● Follow-up within 30 Days of Discharge		6	55%	90%	57%	-35% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		12	60%	70%	78%	-10%
● Improved/Maintained Function Score		9	56%	95%	87%	-39% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	117 days	0.4	73%	90%	78%	-17% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	27	-52% ▼
Admits	-	14	-100% ▼
Discharges	-	12	-100% ▼
Service Hours	3	54	-94% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		91%
Valid Primary Drug Data		47%
Periodic Submitted	Actual	State Avg
6 Month Updates		7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis		99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	58%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		7	50%	50%	23%	0%
Social Support		7	50%	N/A	32%	N/A
● Abstinence/Reduced Drug Use		4	29%	55%	22%	-26% ▼
● Stable Living Situation		7	50%	95%	42%	-45% ▼
● Self Help		2	14%	60%	14%	-46% ▼
● Improved/Maintained Function Score		3	21%	75%	28%	-54% ▼
● Not Arrested		2	14%	75%	42%	-61% ▼

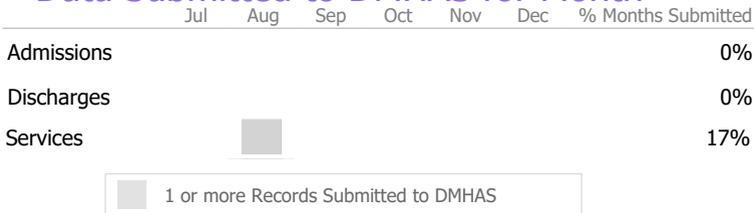
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	14%	90%	39%	-76% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		N/A	N/A	75%	63%	N/A ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	64	-63% ▼
Admits	4	49	-92% ▼
Discharges	1	52	-98% ▼
Service Hours	16	65	-75% ▼
Social Rehab/PHP/IOP Days	0	364	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	79%
Valid Primary Drug Data	100%	81%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	92%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	56%	50% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	48%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		19	79%	N/A	65%	N/A
✓ Employed		13	54%	50%	30%	4%
✓ Not Arrested		18	75%	75%	66%	0%
● Stable Living Situation		19	79%	95%	63%	-16% ▼
● Abstinence/Reduced Drug Use		7	29%	55%	32%	-26% ▼
● Self Help		3	12%	60%	24%	-48% ▼
● Improved/Maintained Function Score		1	5%	75%	36%	-70% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	26%	90%	22%	-64% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions		■					17%
Discharges			■				17%
Services		■		■			33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	167	220	-24% ▼
Admits	6	143	-96% ▼
Discharges	6	88	-93% ▼
Service Hours	110	1,075	-90% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	91%
Valid Primary Drug Data	100%	47%
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Periodic Submitted	Actual	State Avg
6 Month Updates	1%	7%
<hr/>		
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	67%	50%	58%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		98	54%	50%	23%	4%
Social Support		104	57%	N/A	32%	N/A
● Not Arrested		122	67%	75%	42%	-8%
● Abstinence/Reduced Drug Use		70	38%	55%	22%	-17% ▼
● Stable Living Situation		134	73%	95%	42%	-22% ▼
● Self Help		17	9%	60%	14%	-51% ▼
● Improved/Maintained Function Score		6	3%	75%	28%	-72% ▼

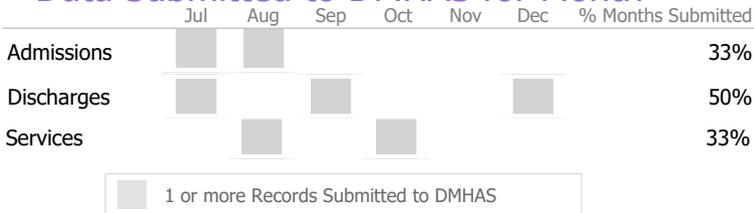
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		29	16%	90%	39%	-74% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		2	33%	75%	63%	-42% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	1	5400% ▲
Admits	56	-	
Discharges	5	-	
Service Hours	20	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid Primary Drug Data	98%	95%
Periodic Submitted		
6 Month Updates	0%	56%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	40%	50%	64%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		52	93%	N/A	79%	N/A
✓ Not Arrested		53	95%	75%	85%	20% ▲
✓ Employed		27	48%	40%	41%	8%
✓ Abstinence/Reduced Drug Use		32	57%	50%	63%	7%
✓ Stable Living Situation		51	91%	90%	80%	1%
● Self Help		7	12%	60%	37%	-48% ▼
● Improved/Maintained Function Score		2	40%	75%	34%	-35% ▼

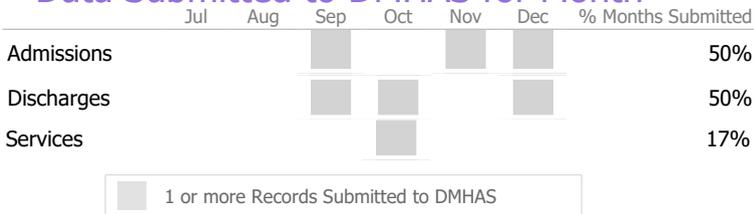
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		35	67%	90%	28%	-23% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		1	2%	50%	72%	-48% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	190	188	1%
Admits	147	135	9%
Discharges	120	153	-22% ▼
Bed Days	16,788	10,484	60% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	87%
Valid Primary Drug Data	100%	98%
Periodic Submitted		
6 Month Updates	N/A	14%
Diagnosis		
Valid MH/SU Diagnosis	99%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		87	72%	70%	78%	2%
✓ No Re-admit within 30 Days of Discharge		111	92%	85%	91%	7%
● Follow-up within 30 Days of Discharge		39	45%	90%	57%	-45% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		128	65%	70%	78%	-5%
● Improved/Maintained Function Score		67	56%	95%	87%	-39% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		117	70 days	0.5	143%	90%	78%	53% ▲

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	67	-15% ▼
Admits	11	56	-80% ▼
Discharges	-	35	-100% ▼
Social Rehab/PHP/IOP Days	0	531	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	79%
Valid Primary Drug Data	100%	81%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	96%	98%

Discharge Outcomes

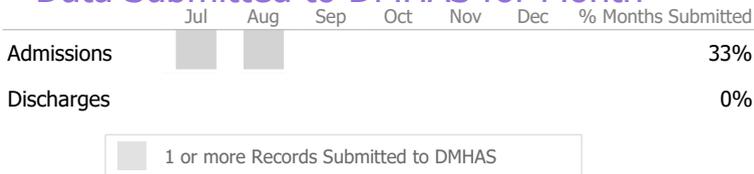
(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	56%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	48%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		46	81%	N/A	65%	N/A
✓ Not Arrested		44	77%	75%	66%	2%
● Employed		21	37%	50%	30%	-13% ▼
● Abstinence/Reduced Drug Use		22	39%	55%	32%	-16% ▼
● Stable Living Situation		40	70%	95%	63%	-25% ▼
● Self Help		10	18%	60%	24%	-42% ▼
● Improved/Maintained Function Score		0	0%	75%	36%	-75% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	370	459	-19% ▼
Admits	15	123	-88% ▼
Discharges	72	117	-38% ▼
Service Hours	97	1,153	-92% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid Primary Drug Data	98%	95%
Periodic Submitted		
6 Month Updates	5%	56%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		67	93%	50%	64%	43% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		270	72%	N/A	79%	N/A
✓ Abstinence/Reduced Drug Use		216	58%	50%	63%	8%
✓ Not Arrested		298	79%	75%	85%	4%
● Employed		137	37%	40%	41%	-3%
● Stable Living Situation		261	70%	90%	80%	-20% ▼
● Self Help		23	6%	60%	37%	-54% ▼
● Improved/Maintained Function Score		69	19%	75%	34%	-56% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		144	48%	90%	28%	-42% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		299	80%	50%	72%	30% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services		■		■			33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

SOR - Recovery Coach MM

Liberation Programs

Addiction - Recovery Support - Peer Based Mentoring

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	92	93	-1%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23		
Admits	24	-	
Discharges	24	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	95%
Valid Primary Drug Data	99%	73%
Periodic Submitted		
6 Month Updates	N/A	78%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		24	100%	50%	51%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		22	92%	75%	87%	17% ▲
Social Support		15	62%	N/A	79%	N/A
● Employed		1	4%	50%	42%	-46% ▼
● Self Help		3	12%	60%	48%	-48% ▼
● Abstinence/Reduced Drug Use		1	4%	55%	69%	-51% ▼
● Stable Living Situation		7	29%	95%	84%	-66% ▼
● Improved/Maintained Function Score		0	0%	75%	31%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	81%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							67%
Discharges							67%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	303	343	-12% ▼
Admits	4	72	-94% ▼
Discharges	3	41	-93% ▼
Service Hours	831	1,255	-34% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	98%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	67%	50%	49%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		82	27%	30%	31%	-3%
● Social Support		79	26%	60%	57%	-34% ▼
● Self Help		1	0%	N/A	22%	N/A
● Stable Living Situation		99	33%	95%	72%	-62% ▼
● Improved/Maintained Function Score		10	3%	75%	38%	-72% ▼

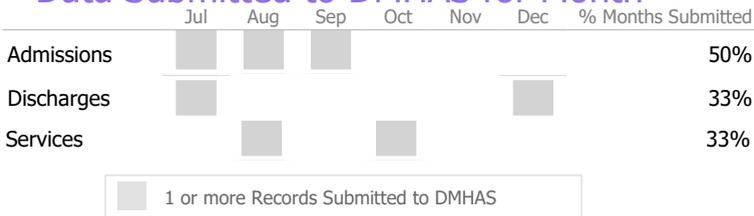
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		139	46%	90%	82%	-44% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	75%	-75% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

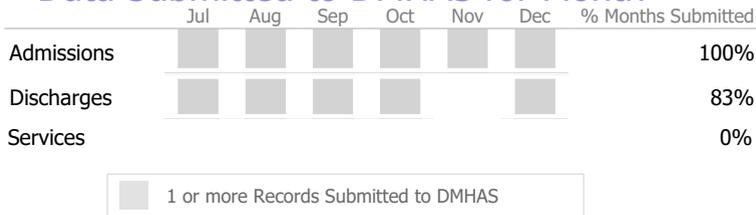
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	26	100% ▲
Admits	33	25	32% ▲
Discharges	32	15	113% ▲
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs