

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |   |
|---------------|----------------|--------|----------|------------|---|
|               | Unique Clients | 244    | 114      | 114%       | ▲ |
|               | Admits         | 81     | 60       | 35%        | ▲ |
|               | Discharges     | 42     | 25       | 68%        | ▲ |
|               | Service Hours  | 604    | 226      | 168%       | ▲ |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type         | Level of Care Type | #   | %      |
|----------------------|--------------------|-----|--------|
| <b>Mental Health</b> | Case Management    | 244 | 100.0% |

### Client Demographics

| Age   | #  | %   | State Avg |
|-------|----|-----|-----------|
| 18-25 | 8  | 3%  | 8%        |
| 26-34 | 39 | 16% | 18%       |
| 35-44 | 56 | 23% | 25%       |
| 45-54 | 58 | 24% | 19%       |
| 55-64 | 59 | 24% | 19%       |
| 65+   | 24 | 10% | 12%       |

| Ethnicity         | #   | %   | State Avg |
|-------------------|-----|-----|-----------|
| Hispanic-Other    | 242 | 99% | ▲ 12%     |
| Unknown           | 2   | 1%  | ▼ 13%     |
| Hispanic-Cuban    |     |     | 0%        |
| Hispanic-Mexican  |     |     | 1%        |
| Hisp-Puerto Rican |     |     | 10%       |
| Non-Hispanic      |     |     | ▼ 64%     |

| Gender            | #   | %   | State Avg |
|-------------------|-----|-----|-----------|
| Male              | 153 | 63% | 59%       |
| Female            | 91  | 37% | 40%       |
| Transgender/Other |     |     | 0%        |

| Race                            | #  | %   | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian                 | 86 | 35% | ▼ 59%     |
| Black/African American          | 74 | 30% | ▲ 18%     |
| Multiple Races                  | 46 | 19% | ▲ 1%      |
| Other                           | 35 | 14% | 12%       |
| Asian                           | 2  | 1%  | 1%        |
| Hawaiian/Other Pacific Islander | 1  | 0%  | 0%        |
| Am. Indian/Native Alaskan       |    |     | 1%        |
| Unknown                         |    |     | 8%        |

■ Unique Clients | | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

### Data Submission Quality

| Data Entry         | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data    |        | N/A 93%   |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates    |        | N/A 66%   |

### Discharge Outcomes

(Data as of Mar 13, 2026)

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | N/A    | N/A      | 50%    | 73%       | N/A            |

### Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed                          |                    | N/A    | N/A      | 20%    | 11%       | -20% ▼         |
| Self Help                         |                    | N/A    | N/A      | N/A    | 30%       | N/A            |
| Social Support                    |                    | N/A    | N/A      | 60%    | 67%       | -60% ▼         |
| Stable Living Situation           |                    | N/A    | N/A      | 80%    | 71%       | -80% ▼         |

### Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services |                    | N/A    | N/A      | 90%    | 76%       | N/A ▼          |

### Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

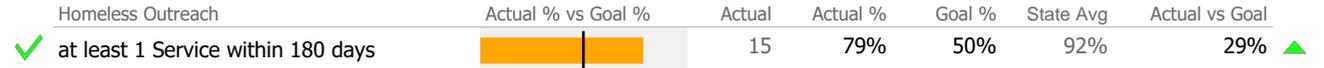
Actual Goal Goal Met Below Goal

\* State Avg based on 29 Active Standard Case Management Programs

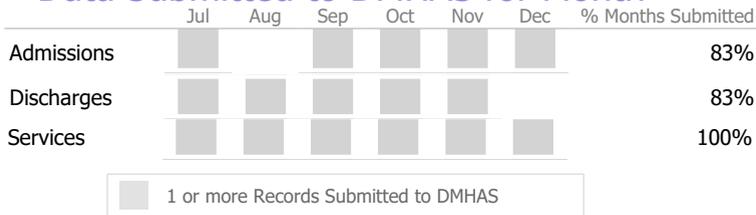
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 56     | 40       | 40% ▲      |
| Admits         | 20     | 16       | 25% ▲      |
| Discharges     | 16     | 7        | 129% ▲     |
| Service Hours  | 165    | 45       |            |

### Service Engagement



### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

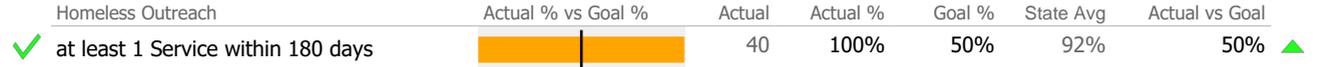
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

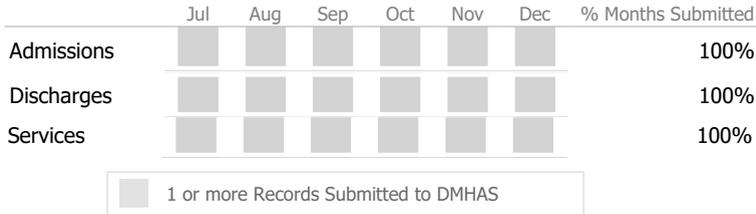
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 111    | 73       | 52% ▲      |
| Admits         | 40     | 43       | -7%        |
| Discharges     | 21     | 18       | 17% ▲      |
| Service Hours  | 391    | 181      | 116% ▲     |

### Service Engagement



### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

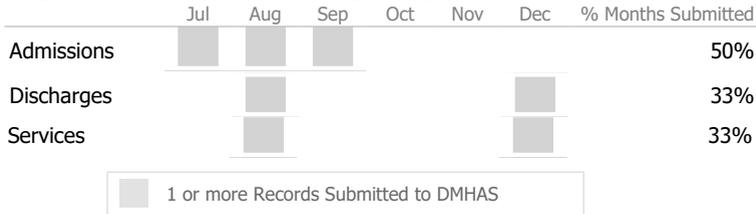
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 23     | 1        | 2200% ▲    |
| Admits         | 6      | 1        | 500% ▲     |
| Discharges     | 4      | -        |            |
| Service Hours  | 18     | -        |            |

### Service Engagement

| Homeless Outreach                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days |                    | 6      | 100%     | 50%    | 92%       | 50% ▲          |

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs

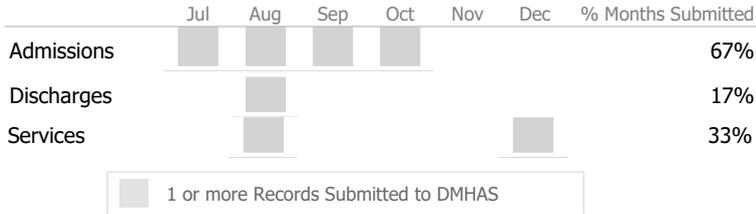
### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 55     |          |            |
| Admits         | 15     | -        |            |
| Discharges     | 1      | -        |            |
| Service Hours  | 30     | -        |            |

### Service Engagement

| Homeless Outreach                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days |                    | 15     | 100%     | 50%    | 92%       | 50% ▲          |

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Outreach & Engagement Programs