

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 204 | 191 | 6% |
| | Admits | 35 | 36 | -3% |
| | Discharges | 41 | 38 | 8% |
| | Service Hours | 7,228 | 6,446 | 12% ▲ |
| | Bed Days | 2,392 | 2,214 | 8% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 41 FY25 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction | | 98% | 80% | 92% |
| ✓ Quality and Appropriateness | | 97% | 80% | 93% |
| ✓ Participation in Treatment | | 95% | 80% | 92% |
| ✓ Respect | | 93% | 80% | 91% |
| ✓ Overall | | 93% | 80% | 91% |
| ✓ Access | | 88% | 80% | 88% |
| ✓ Outcome | | 81% | 80% | 83% |

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|----------------------|-----|-------|
| Mental Health | Employment Services | 191 | 93.2% |
| | Residential Services | 14 | 6.8% |

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 3 | 1% | 8% |
| 26-34 | 48 | 24% | 18% |
| 35-44 | 68 | 34% | 25% |
| 45-54 | 42 | 21% | 19% |
| 55-64 | 31 | 15% | 19% |
| 65+ | 10 | 5% | 12% |

| Gender | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Male | 150 | 74% | ▲ 59% |
| Female | 53 | 26% | ▼ 40% |
| Transgender/Other | 1 | 0% | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|-----|-----|-----------|
| Non-Hispanic | 155 | 76% | ▲ 64% |
| Hisp-Puerto Rican | 25 | 12% | 10% |
| Hispanic-Other | 18 | 9% | 12% |
| Unknown | 4 | 2% | ▼ 13% |
| Hispanic-Cuban | 1 | 0% | 0% |
| Hispanic-Mexican | 1 | 0% | 1% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| Black/African American | 112 | 55% | ▲ 18% |
| White/Caucasian | 48 | 24% | ▼ 59% |
| Other | 34 | 17% | 12% |
| Asian | 4 | 2% | 1% |
| Unknown | 4 | 2% | 8% |
| Multiple Races | 2 | 1% | 1% |
| Am. Indian/Native Alaskan | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

165 Ocean Tr.SupvApts 109-250

Goodwill of Western and Northern CT Inc.

Mental Health - Residential Services - Supervised Apartments

Reporting Period: July 2025 - December 2025

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 5 | 20% ▲ |
| Admits | 1 | - | |
| Discharges | 1 | 1 | 0% |
| Bed Days | 920 | 742 | 24% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 94% | 86% |
| Periodic Submitted | | |
| 6 Month Updates | 100% | 92% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 0 | 0% | 60% | 69% | -60% ▼ |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 71% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 6 | 100% | 95% | 95% | 5% |
| Employed | | 0 | 0% | 25% | 14% | -25% ▼ |
| Social Support | | 2 | 33% | 60% | 85% | -27% ▼ |
| Self Help | | 1 | 17% | N/A | 60% | N/A |
| Improved/Maintained Function Score | | 0 | 0% | 95% | 60% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 5 | 2,116 days | 0.5 | 100% | 90% | 90% | 10% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | ■ | | | 17% |
| Discharges | | | | ■ | | | 17% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over
 ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 65 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2 | 2 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 368 | 368 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 100% |
| Periodic Submitted | | |
| 6 Month Updates | 50% | 80% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 80% | 95% | N/A |
| No Re-admit within 30 Days of Discharge | | N/A | N/A | 85% | 95% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 85% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 2 | 100% | 60% | 86% | 40% ▲ |
| ✓ Stable Living Situation | | 2 | 100% | 90% | 100% | 10% |
| Self Help | | 1 | 50% | N/A | 65% | N/A |
| ● Improved/Maintained Function Score | | 0 | 0% | 95% | 52% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 2 | 3,212 days | 0.5 | 100% | 90% | 89% | 10% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 5 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 920 | 920 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 100% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 100% | 80% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 80% | 95% | N/A |
| No Re-admit within 30 Days of Discharge | | N/A | N/A | 85% | 95% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 85% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 4 | 80% | N/A | 65% | N/A |
| ✓ Social Support | | 4 | 80% | 60% | 86% | 20% ▲ |
| ✓ Stable Living Situation | | 5 | 100% | 90% | 100% | 10% |
| ● Improved/Maintained Function Score | | 0 | 0% | 95% | 52% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 5 | 3,134 days | 0.5 | 100% | 90% | 89% | 10% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 102 | 108 | -6% |
| Admits | 16 | 22 | -27% ▼ |
| Discharges | 24 | 26 | -8% |
| Service Hours | 3,795 | 4,092 | -7% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 38 | 37% | 35% | 43% | 2% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 77 | 97% | 90% | 93% | 7% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data | | 90% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | | 92% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 100% |
| Discharges | | | | | | | 83% |
| Services | | | | | | | 100% |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 35 Active Employment Services Programs

Goodwill Employment Services

Goodwill of Western and Northern CT Inc.

Mental Health - Employment Services - Employment Services

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 89 | 74 | 20% ▲ |
| Admits | 18 | 14 | 29% ▲ |
| Discharges | 16 | 11 | 45% ▲ |
| Service Hours | 3,434 | 2,354 | 46% ▲ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------|--------------------|--------|----------|--------|-----------|----------------|
| ● | Employed | | 15 | 17% | 35% | 43% | -18% ▼ |

Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | | 70 | 96% | 90% | 93% | 6% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data | 98% | 90% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 98% | 92% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 100% |
| Discharges | | | | | | | 67% |
| Services | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 35 Active Employment Services Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1 | 1 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 184 | 184 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 86% |
| Periodic Submitted | | |
| 6 Month Updates | 100% | 92% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 60% | 69% | N/A |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 71% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 1 | 100% | 25% | 14% | 75% ▲ |
| Self Help | | 1 | 100% | N/A | 60% | N/A |
| ✓ Social Support | | 1 | 100% | 60% | 85% | 40% ▲ |
| ✓ Stable Living Situation | | 1 | 100% | 95% | 95% | 5% |
| ● Improved/Maintained Function Score | | 0 | 0% | 95% | 60% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 1 | 4,201 days | 0.5 | 100% | 90% | 90% | 10% |



Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 0% |
| Discharges | | | | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 65 Active Supervised Apartments Programs