

Provider Activity

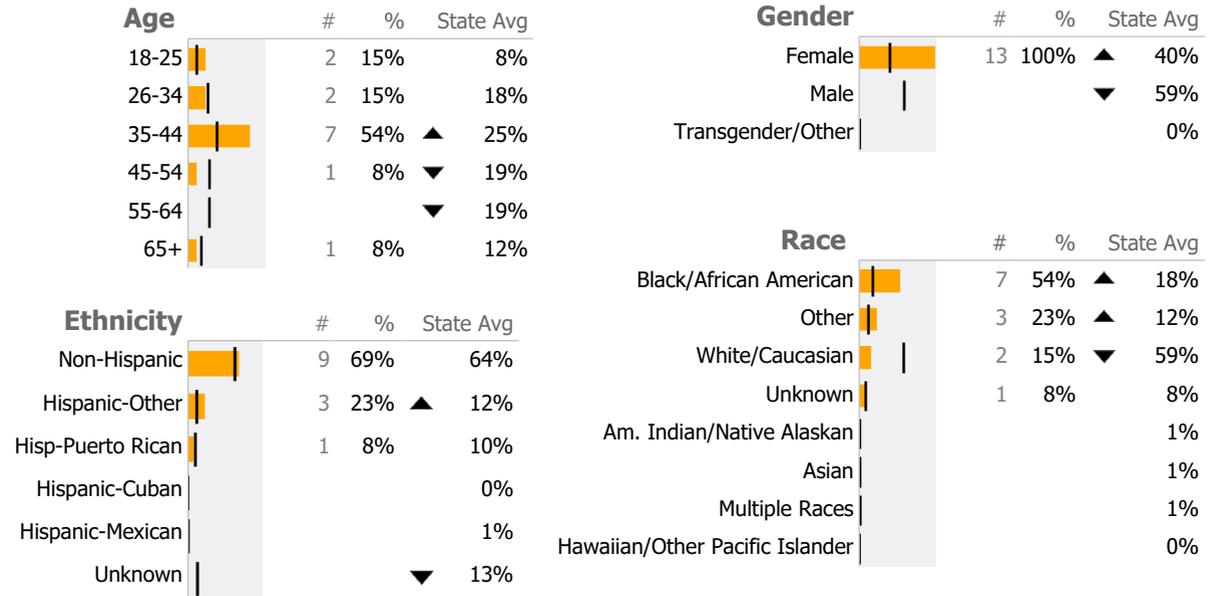
| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 13 | 14 | -7% |
| | Admits | 2 | 4 | -50% ▼ |
| | Discharges | 10 | 1 | 900% |
| | Service Hours | 85 | 151 | -44% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|--------------------|----|--------|
| Mental Health | Case Management | 13 | 100.0% |

Client Demographics



Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 13 | 14 | -7% |
| Admits | 2 | 4 | -50% ▼ |
| Discharges | 10 | 1 | 900% ▲ |
| Service Hours | 85 | 151 | -44% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|--------------------|--------|-----------|
| Valid NOMS Data | 100% | 93% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 0% | 66% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 1 | 10% | 50% | 73% | -40% ▼ |

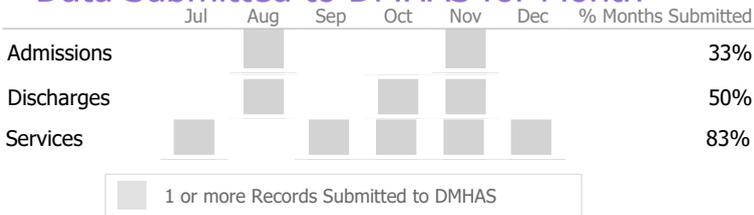
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | | 13 | 100% | 60% | 67% | 40% ▲ |
| ✓ Employed | | 6 | 46% | 20% | 11% | 26% ▲ |
| ✓ Stable Living Situation | | 12 | 92% | 80% | 71% | 12% ▲ |
| Self Help | | 4 | 31% | N/A | 30% | N/A |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 3 | 100% | 90% | 76% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Standard Case Management Programs