

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	42	45	-7%
	Admits	5	8	-38% ▼
	Discharges	2	5	-60% ▼
	Service Hours	646	588	10%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 24 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Participation in Treatment		96%	80%	92%
✓ Respect		95%	80%	91%
✓ Outcome		83%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Education Support	42	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	5	12%	8%
26-34	10	24%	18%
35-44	12	29%	25%
45-54	10	24%	19%
55-64	3	7%	19%
65+	2	5%	12%

Gender	#	%	State Avg
Male	27	64%	59%
Female	15	36%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	30	71%	64%
Hisp-Puerto Rican	7	17%	10%
Hispanic-Other	5	12%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			13%

Race	#	%	State Avg
White/Caucasian	18	43%	59%
Black/African American	13	31%	18%
Other	9	21%	12%
Am. Indian/Native Alaskan	1	2%	1%
Asian	1	2%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			8%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

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Unique Clients	42	45	-7%
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Service Hours	646	588	10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program		18	43%	35%	77%	8%

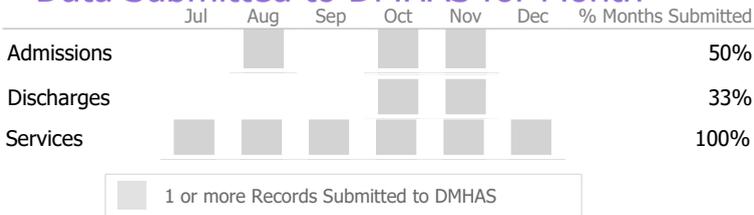
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		40	100%	90%	100%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%
Periodic Submitted	Actual	State Avg
6 Month Updates		99%

### Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 5 Active Education Support Programs