

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	164	152	8%
	Admits	108	109	-1%
	Discharges	106	98	8%
	Service Hours	53	54	-1%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 4 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
● Access		75%	80%	88%
● Outcome		75%	80%	83%

■ Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	164	100.0%

Client Demographics

Age	#	%	State Avg
18-25	17	11%	8%
26-34	25	16%	18%
35-44	60	38% ▲	25%
45-54	26	16%	19%
55-64	22	14%	19%
65+	10	6%	12%

Gender	#	%	State Avg
Male	113	69%	59%
Female	50	30%	40%
Transgender/Other	1	1%	0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	132	80% ▲	10%
Hispanic-Other	21	13%	12%
Hispanic-Mexican	7	4%	1%
Hispanic-Cuban	2	1%	0%
Non-Hispanic	1	1% ▼	64%
Unknown	1	1% ▼	13%

Race	#	%	State Avg
Other	161	98% ▲	12%
Multiple Races	2	1%	1%
Unknown	1	1%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 18%
Hawaiian/Other Pacific Islander			0%
White/Caucasian			▼ 59%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	164	152	8%
Admits	108	109	-1%
Discharges	106	98	8%
Service Hours	53	54	-1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	35%	30%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		57	97%	90%	82%	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		92%

Periodic Submitted	Actual	State Avg
6 Month Updates		36%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 15 Active Employment Services Programs