

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	15	26	-42%	▼
	Admits		24	-100%	▼
	Discharges		2	-100%	▼
	Service Hours		11	-100%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 6 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Participation in Treatment		67%	80%	92%
Respect		67%	80%	91%
Access		67%	80%	88%
Outcome		67%	80%	83%
Quality and Appropriateness		50%	80%	93%
General Satisfaction		50%	80%	92%
Overall		50%	80%	91%

Satisfied %    | Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Case Management	15	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	1	7%	8%
26-34	2	14%	18%
35-44	2	14%	25%
45-54	3	21%	19%
55-64	4	29%	19%
65+	2	14%	12%

Gender	#	%	State Avg
Male	13	87%	59%
Female	2	13%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	7	47%	64%
Hisp-Puerto Rican	4	27%	10%
Unknown	4	27%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			12%

Race	#	%	State Avg
White/Caucasian	11	73%	59%
Black/African American	3	20%	18%
Unknown	1	7%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			12%

Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	26	-42% ▼
Admits	-	24	-100% ▼
Discharges	-	2	-100% ▼
Service Hours	-	11	-100% ▼

### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	84%	-50% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 23 Active Outreach & Engagement Programs