

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,438	1,369	5%
	Admits	1,333	1,221	9%
	Discharges	1,330	1,202	11% ▲
	Service Hours	-	-	-
	Bed Days	61,115	60,285	1%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 976 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		90%	80%	93%
✓ Participation in Treatment		90%	80%	92%
✓ Respect		90%	80%	91%
✓ Overall		90%	80%	91%
✓ General Satisfaction		87%	80%	92%
✓ Outcome		86%	80%	83%
✓ Access		85%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Inpatient Services	1,185	82.3%
	Outpatient Services	255	17.7%
<b>Mental Health</b>	Inpatient Services	255	17.7%
	Outpatient Services	1,185	82.3%

### Client Demographics

Age	#	%	State Avg
18-25	56	4%	8%
26-34	216	15%	18%
35-44	363	25%	25%
45-54	273	19%	19%
55-64	323	22%	19%
65+	207	14%	12%

  

Gender	#	%	State Avg
Male	982	68%	59%
Female	448	31%	40%
Transgender/Other	8	1%	0%

  

Ethnicity	#	%	State Avg
Non-Hispanic	1,122	78% ▲	64%
Hisp-Puerto Rican	166	12%	10%
Hispanic-Other	90	6%	12%
Unknown	54	4%	13%
Hispanic-Cuban	4	0%	0%
Hispanic-Mexican	2	0%	1%

  

Race	#	%	State Avg
White/Caucasian	837	58%	59%
Black/African American	311	22%	18%
Other	192	13%	12%
Unknown	60	4%	8%
Multiple Races	18	1%	1%
Am. Indian/Native Alaskan	9	1%	1%
Asian	8	1%	1%
Hawaiian/Other Pacific Islander	3	0%	0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	790	649	22% ▲
Admits	345	259	33% ▲
Discharges	762	595	28% ▲
Transfers - In	437	370	18% ▲
Transfers - Out	19	8	138% ▲
Bed Days	17,621	16,436	7%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		738	95%	80%	95%	15% ▲
✓ No Re-admit within 30 Days of Discharge		761	100%	85%	100%	15% ▲
○ Follow-up within 30 Days of Discharge		0	0%	90%	0%	-90% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
○ Avg Utilization Rate		111	27 days	0.1	86%	90%	86%	-4%



### Data Submitted to DMHAS for Month



\* State Avg based on 1 Active NA Programs

### 3.7 WM Medically Monitored Withdrawal Management

Connecticut Valley Hospital

Addiction - Inpatient Services - Medically Managed Detox IP

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

#### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	815	814	0%
Admits	937	902	4%
Discharges	520	547	-5%
Transfers - In	12	3	300% ▲
Transfers - Out	429	366	17% ▲
Bed Days	5,056	5,439	-7%

#### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	75%
Valid Primary Drug Data	96%	96%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

#### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		709	75%	80%	75%	-5%
✓ No Re-admit within 30 Days of Discharge		455	88%	85%	88%	3%
● Follow-up within 30 Days of Discharge		149	40%	90%	40%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	0%	-95% ▼

#### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		41	5 days	0.0	67%	90%	67%	-23% ▼

■ < 90%   
 ■ 90-110%   
 ■ >110%

#### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 1 Active Medically Managed Detox IP Programs

# 4.0 WM Medically Managed Withdrawal Management

Connecticut Valley Hospital

Addiction - Inpatient Services - Medically Managed Detox 4.2

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	1	100% ▲
Admits	2	1	100% ▲
Discharges	-	-	
Transfers - Out	2	1	100% ▲
Bed Days	14	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	40%	0%
Valid Primary Drug Data	100%	6%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

(Data as of Mar 13, 2026)

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	80%	0%	-80% ▼
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	NaN	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	NaN	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	95%	0%	-95% ▼

## Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	1	7 days	0.5	8%	90%	8%	-82% ▼

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							33%
Discharges							0%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 2 Active Medically Managed Detox 4.2 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	178	189	-6%
Admits	35	41	-15% ▼
Discharges	31	45	-31% ▼
Transfers - In	1	3	-67% ▼
Bed Days	26,990	26,534	2%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	75%	84%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	21%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
● Treatment Completed Successfully		20	69%	95%	58%	-26% ▼	
✓ No Re-admit within 30 Days of Discharge		28	97%	85%	98%	12% ▲	
● Follow-up within 30 Days of Discharge		11	55%	90%	64%	-35% ▼	
National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	5%	-95% ▼	

### Recovery

### Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		132	1,273 days	0.4	111%	90%	97%	21% ▲		

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	35	-6%
Admits	3	5	-40% ▼
Discharges	4	4	0%
Bed Days	5,347	5,761	-7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	74%	84%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	21%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	95%	58%	5%
● No Re-admit within 30 Days of Discharge		3	75%	85%	98%	-10%
● Follow-up within 30 Days of Discharge		2	50%	90%	64%	-40% ▼
Recovery						
National Recovery Measures (NOMS)						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	5%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		45	1,464 days	0.7	65%	90%	97%	-25% ▼

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions					■	■	33%
Discharges		■	■	■	■		67%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	14	-21% ▼
Admits	1	2	-50% ▼
Discharges	2	4	-50% ▼
Bed Days	1,793	2,065	-13% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	67%	84%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	21%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	95%	58%	5%
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	98%	15% ▲
● Follow-up within 30 Days of Discharge		1	50%	90%	64%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	5%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		15	834 days	0.7	65%	90%	97%	-25% ▼

Legend: ■ < 90%   ■ 90-110%   ■ >110%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions						■	17%
Discharges					■	■	33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	32	9%
Admits	10	11	-9%
Discharges	11	7	57% ▲
Bed Days	4,294	4,044	6%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	76%	84%
Periodic Submitted		
6 Month Updates	0%	21%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	100%	95%	58%	5%
✓ No Re-admit within 30 Days of Discharge		11	100%	85%	98%	15% ▲
● Follow-up within 30 Days of Discharge		9	82%	90%	64%	-8%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	5%	-95% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		17	463 days	0.3	137%	90%	97%	47% ▲

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■		■	■	■	83%
Discharges	■	■		■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs