

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 2,691 | 2,851 | -6% |
| | Admits | 1,381 | 1,334 | 4% |
| | Discharges | 1,502 | 1,303 | 15% ▲ |
| | Service Hours | 16,438 | 16,328 | 1% |
| | Bed Days | 4,154 | 4,309 | -4% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 255 FY25 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction | | 97% | 80% | 92% |
| ✓ Overall | | 95% | 80% | 91% |
| ✓ Respect | | 93% | 80% | 91% |
| ✓ Quality and Appropriateness | | 92% | 80% | 93% |
| ✓ Access | | 92% | 80% | 88% |
| ✓ Participation in Treatment | | 91% | 80% | 92% |
| ✓ Outcome | | 86% | 80% | 83% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|-----------------------|---------------------------|-------|
| Mental Health | Outpatient | 1,252 | 35.8% |
| | Other | 619 | 17.7% |
| | Crisis Services | 317 | 9.1% |
| | Intake | 273 | 7.8% |
| | Social Rehabilitation | 236 | 6.7% |
| | ICS | 82 | 2.3% |
| | Inpatient Services | 61 | 1.7% |
| | ACT | 48 | 1.4% |
| | Community Support | 41 | 1.2% |
| | Forensic MH | Forensics Community-based | 241 |
| Outpatient | | 83 | 2.4% |
| Addiction | Outpatient | 140 | 4.0% |
| | Other | 105 | 3.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 346 | 13% | 8% |
| 26-34 | 429 | 16% | 18% |
| 35-44 | 615 | 23% | 25% |
| 45-54 | 492 | 19% | 19% |
| 55-64 | 453 | 17% | 19% |
| 65+ | 299 | 11% | 12% |

| Gender | # | % | State Avg |
|-------------------|-------|-----|-----------|
| Male | 1,538 | 57% | 59% |
| Female | 1,116 | 41% | 40% |
| Transgender/Other | 37 | 1% | 0% |

| Ethnicity | # | % | State Avg |
|-------------------|-------|-----|-----------|
| Non-Hispanic | 1,630 | 61% | 64% |
| Unknown | 366 | 14% | 13% |
| Hisp-Puerto Rican | 327 | 12% | 10% |
| Hispanic-Other | 309 | 11% | 12% |
| Hispanic-Mexican | 56 | 2% | 1% |
| Hispanic-Cuban | 3 | 0% | 0% |

| Race | # | % | State Avg |
|---------------------------------|-----|-----|-----------|
| Black/African American | 913 | 36% | ▲ 18% |
| White/Caucasian | 873 | 35% | ▼ 59% |
| Other | 519 | 21% | 12% |
| Unknown | 100 | 4% | 8% |
| Multiple Races | 43 | 2% | 1% |
| Asian | 38 | 2% | 1% |
| Am. Indian/Native Alaskan | 14 | 1% | 1% |
| Hawaiian/Other Pacific Islander | 3 | 0% | 0% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 36 | 33 | 9% |
| Admits | 36 | 32 | 13% ▲ |
| Discharges | 35 | 31 | 13% ▲ |
| Bed Days | 479 | 456 | 5% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 86% | 84% |
| Periodic Submitted | | |
| 6 Month Updates | N/A | 21% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 94% | 99% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 4 | 11% | 95% | 58% | -84% ▼ |
| ✓ No Re-admit within 30 Days of Discharge | | 35 | 100% | 85% | 98% | 15% ▲ |
| ● Follow-up within 30 Days of Discharge | | 1 | 25% | 90% | 64% | -65% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | | 0 | 0% | 95% | 5% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|---------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | | 10 | 20 days | 0.3 | 26% | 90% | 97% | -64% ▼ |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 25 | 31 | -19% ▼ |
| Admits | 5 | 9 | -44% ▼ |
| Discharges | 6 | 11 | -45% ▼ |
| Bed Days | 3,675 | 3,853 | -5% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 83% | 84% |
| Periodic Submitted | | |
| 6 Month Updates | 7% | 21% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 99% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal | |
|---|--------------------|--------------------|----------|----------|-----------|----------------|----------------|
| ● Treatment Completed Successfully | | 4 | 67% | 95% | 58% | -28% ▼ | |
| ✓ No Re-admit within 30 Days of Discharge | | 6 | 100% | 85% | 98% | 15% ▲ | |
| ✓ Follow-up within 30 Days of Discharge | | 4 | 100% | 90% | 64% | 10% | |
| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Improved/Maintained Function Score | | 0 | 0% | 95% | 5% | -95% ▼ | |

Recovery

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | | 20 | 551 days | 0.4 | 100% | 90% | 97% | 10% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 50% |
| Discharges | | | | | | | 67% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 83 | 95 | -13% ▼ |
| Admits | 32 | 58 | -45% ▼ |
| Discharges | 43 | 50 | -14% ▼ |

Jail Diversion

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours |  | 32 | 100% | 0% | 100% | 100% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|---|---|---|---|---|---|--------------------|
| Admissions |  |  |  |  |  |  | 100% |
| Discharges |  |  |  |  |  |  | 100% |

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

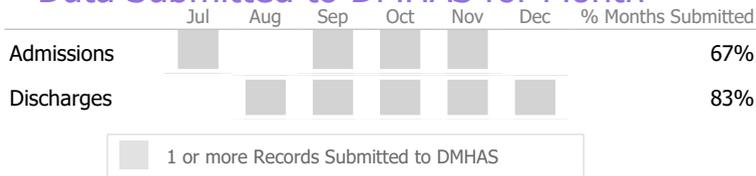
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 23 | 29 | -21% ▼ |
| Admits | 11 | 12 | -8% |
| Discharges | 11 | 13 | -15% ▼ |

Jail Diversion

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|---|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours |  | 10 | 100% | 0% | 100% | 100% ▲ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 72 | 74 | -3% |
| Admits | 7 | 6 | 17% ▲ |
| Discharges | 5 | 8 | -38% ▼ |
| Service Hours | 855 | 860 | -1% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 95% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 67% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 1 | 20% | 50% | 49% | -30% ▼ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Self Help | | 62 | 86% | N/A | 22% | N/A |
| ✓ Social Support | | 45 | 62% | 60% | 57% | 2% |
| ● Stable Living Situation | | 59 | 82% | 95% | 72% | -13% ▼ |
| ● Employed | | 11 | 15% | 30% | 31% | -15% ▼ |
| ● Improved/Maintained Function Score | | 23 | 35% | 75% | 38% | -40% ▼ |

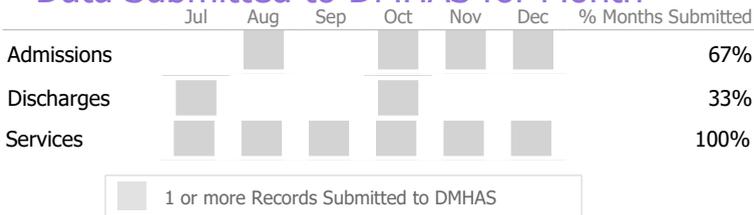
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 65 | 97% | 90% | 82% | 7% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 6 | 86% | 75% | 75% | 11% ▲ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 196 | 226 | -13% ▼ |
| Admits | 16 | 21 | -24% ▼ |
| Discharges | 24 | 24 | 0% |
| Service Hours | 1,474 | 1,552 | -5% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 94% | 89% |
| Periodic Submitted | | |
| 6 Month Updates | 65% | 51% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 2 | 9% | 50% | 49% | -41% ▼ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Self Help | | 174 | 88% | N/A | 22% | N/A |
| ✓ Social Support | | 126 | 64% | 60% | 57% | 4% |
| ✓ Employed | | 65 | 33% | 30% | 31% | 3% |
| ● Stable Living Situation | | 170 | 86% | 95% | 72% | -9% |
| ● Improved/Maintained Function Score | | 74 | 40% | 75% | 38% | -35% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 174 | 99% | 90% | 82% | 9% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 16 | 100% | 75% | 75% | 25% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 48 | 46 | 4% |
| Admits | 7 | 4 | 75% ▲ |
| Discharges | 1 | 2 | -50% ▼ |
| Service Hours | 1,239 | 1,165 | 6% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 94% |
| Periodic Submitted | | |
| 6 Month Updates | 98% | 94% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 99% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 0 | 0% | 65% | 54% | -65% ▼ |
| ✓ No Re-admit within 30 Days of Discharge | | 1 | 100% | 85% | 94% | 15% ▲ |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 59% | N/A |

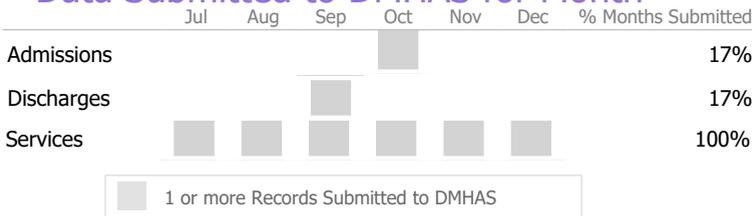
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 48 | 100% | N/A | 68% | N/A |
| ✓ Stable Living Situation | | 43 | 90% | 60% | 87% | 30% ▲ |
| ✓ Social Support | | 30 | 62% | 60% | 71% | 2% |
| ● Employed | | 2 | 4% | 15% | 10% | -11% ▼ |
| ● Improved/Maintained Function Score | | 24 | 59% | 85% | 49% | -26% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 47 | 100% | 90% | 99% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 83 | 75 | 11% ▲ |
| Admits | 23 | 16 | 44% ▲ |
| Discharges | 19 | 15 | 27% ▲ |
| Service Hours | 1,201 | 1,092 | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 95% | 90% |
| Periodic Submitted | | |
| 6 Month Updates | 100% | 97% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 98% | 97% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 4 | 22% | 50% | 18% | -28% ▼ |
| Recovery | | | | | | |
| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Self Help | | 84 | 100% | N/A | 57% | N/A |
| ● Social Support | | 45 | 54% | 60% | 72% | -6% |
| ● Stable Living Situation | | 63 | 75% | 95% | 78% | -20% ▼ |
| ● Employed | | 1 | 1% | 30% | 12% | -29% ▼ |
| ● Improved/Maintained Function Score | | 17 | 25% | 75% | 61% | -50% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 65 | 100% | 90% | 98% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 20 | 87% | 75% | 81% | 12% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 83% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active Standard Outpatient Programs

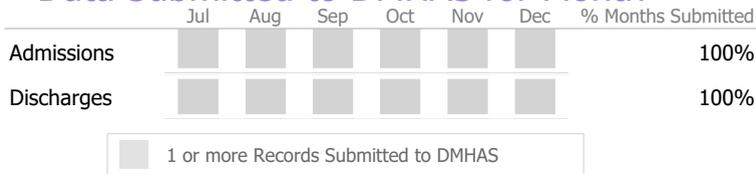
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 25 | 36 | -31% ▼ |
| Admits | 24 | 38 | -37% ▼ |
| Discharges | 24 | 38 | -37% ▼ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Evaluation within 1.5 hours of Request | | 21 | 95% | 90% | 72% | 5% |
| ● Community Location Evaluation | | 14 | 64% | 80% | 73% | -16% ▼ |
| ✓ Follow-up Service within 48 hours | | 6 | 100% | 90% | 90% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 41 | 40 | 3% |
| Admits | 1 | 1 | 0% |
| Discharges | 8 | 1 | 700% ▲ |
| Service Hours | 953 | 1,091 | -13% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 91% |
| Periodic Submitted | | |
| 6 Month Updates | 97% | 90% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | | 6 | 86% | 65% | 58% | 21% ▲ |

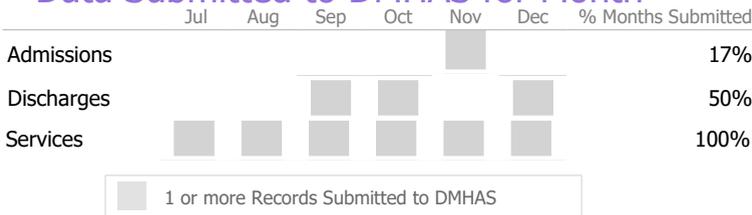
Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 40 | 98% | N/A | 44% | N/A |
| ✓ Social Support | | 31 | 76% | 60% | 82% | 16% ▲ |
| ✓ Stable Living Situation | | 39 | 95% | 80% | 90% | 15% ▲ |
| ● Employed | | 4 | 10% | 20% | 20% | -10% ▼ |
| ● Improved/Maintained Function Score | | 9 | 22% | 65% | 59% | -43% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 33 | 100% | 90% | 98% | 10% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 32 Active CSP Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 109 | 109 | 0% |
| Admits | 52 | 41 | 27% ▲ |
| Discharges | 39 | 42 | -7% |
| Service Hours | 737 | 561 | 31% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 85% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 17% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 92% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 5 | 13% | 50% | 49% | -37% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 97 | 86% | N/A | 22% | N/A |
| ● Employed | | 18 | 16% | 30% | 31% | -14% ▼ |
| ● Social Support | | 48 | 42% | 60% | 57% | -18% ▼ |
| ● Stable Living Situation | | 68 | 60% | 95% | 72% | -35% ▼ |
| ● Improved/Maintained Function Score | | 9 | 12% | 75% | 38% | -63% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 68 | 89% | 90% | 82% | -1% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 48 | 96% | 75% | 75% | 21% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 100% |
| Discharges | | | | | | | 100% |
| Services | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 241 | 209 | 15% ▲ |
| Admits | 175 | 116 | 51% ▲ |
| Discharges | 181 | 142 | 27% ▲ |

Jail Diversion

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Follow-up Service within 48 hours | | 80 | 75% | 0% | 77% | 75% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 100% |
| Discharges | | | | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 300 | 242 | 24% ▲ |
| Admits | 351 | 282 | 24% ▲ |
| Discharges | 340 | 281 | 21% ▲ |

Crisis

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|--------------------|--------|----------|--------|-----------|----------------|
| ● Evaluation within 1.5 hours of Request | | 215 | 89% | 90% | 72% | -1% |
| ● Community Location Evaluation | | 89 | 37% | 80% | 73% | -43% ▼ |
| ✓ Follow-up Service within 48 hours | | 128 | 96% | 90% | 90% | 6% |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 169 | 157 | 8% |
| Admits | 18 | 6 | 200% ▲ |
| Discharges | 5 | 3 | 67% ▲ |
| Service Hours | 1,062 | 1,017 | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 95% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 60% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 99% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 0 | 0% | 50% | 49% | -50% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 148 | 88% | N/A | 22% | N/A |
| ✓ Social Support | | 107 | 63% | 60% | 57% | 3% |
| ● Stable Living Situation | | 143 | 85% | 95% | 72% | -10% |
| ● Employed | | 25 | 15% | 30% | 31% | -15% ▼ |
| ● Improved/Maintained Function Score | | 15 | 10% | 75% | 38% | -65% ▼ |

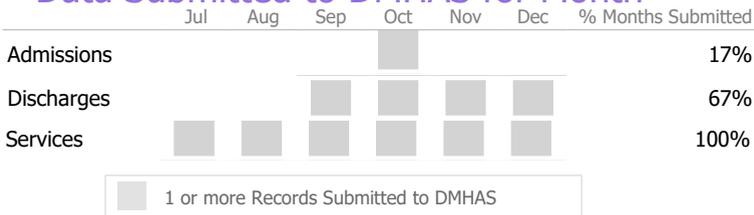
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 151 | 92% | 90% | 82% | 2% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | | 1 | 6% | 75% | 75% | -69% ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 187 | 174 | 7% |
| Admits | 8 | 8 | 0% |
| Discharges | 5 | 10 | -50% ▼ |
| Service Hours | 1,301 | 1,267 | 3% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 96% | 89% |
| Periodic Submitted | | |
| 6 Month Updates | 79% | 51% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 99% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 0 | 0% | 50% | 49% | -50% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 179 | 96% | N/A | 22% | N/A |
| ✓ Social Support | | 138 | 74% | 60% | 57% | 14% ▲ |
| ● Stable Living Situation | | 170 | 91% | 95% | 72% | -4% |
| ● Employed | | 25 | 13% | 30% | 31% | -17% ▼ |
| ● Improved/Maintained Function Score | | 79 | 44% | 75% | 38% | -31% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 181 | 99% | 90% | 82% | 9% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 7 | 88% | 75% | 75% | 13% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | | 83% |
| Discharges | ■ | ■ | ■ | ■ | | ■ | 83% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 247 | 264 | -6% |
| Admits | 16 | 5 | 220% ▲ |
| Discharges | 14 | 16 | -13% ▼ |
| Service Hours | 1,122 | 1,290 | -13% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 96% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 78% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 0 | 0% | 50% | 49% | -50% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 235 | 95% | N/A | 22% | N/A |
| ✓ Social Support | | 153 | 62% | 60% | 57% | 2% |
| ● Stable Living Situation | | 216 | 87% | 95% | 72% | -8% |
| ● Employed | | 24 | 10% | 30% | 31% | -20% ▼ |
| ● Improved/Maintained Function Score | | 53 | 23% | 75% | 38% | -52% ▼ |

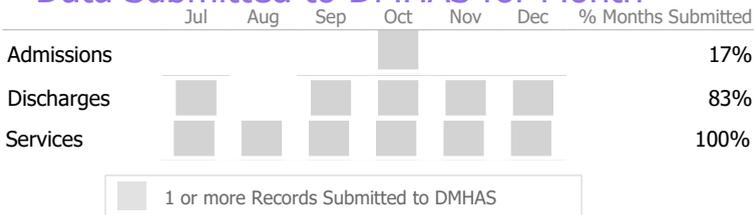
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 217 | 93% | 90% | 82% | 3% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | | 0 | 0% | 75% | 75% | -75% ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 69 | 70 | -1% |
| Admits | 17 | 11 | 55% ▲ |
| Discharges | 12 | 12 | 0% |
| Service Hours | 403 | 474 | -15% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 97% | 89% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 95% | 51% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 52% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 3 | 25% | 50% | 49% | -25% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 70 | 100% | N/A | 22% | N/A |
| ✓ Social Support | | 64 | 91% | 60% | 57% | 31% ▲ |
| ✓ Employed | | 32 | 46% | 30% | 31% | 16% ▲ |
| ✓ Stable Living Situation | | 68 | 97% | 95% | 72% | 2% |
| ● Improved/Maintained Function Score | | 0 | 0% | 75% | 38% | -75% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 58 | 100% | 90% | 82% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 17 | 100% | 75% | 75% | 25% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

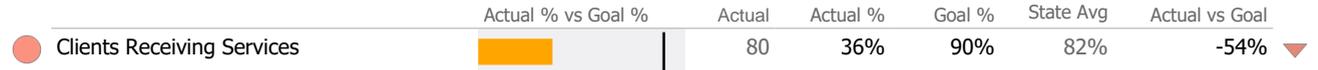
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

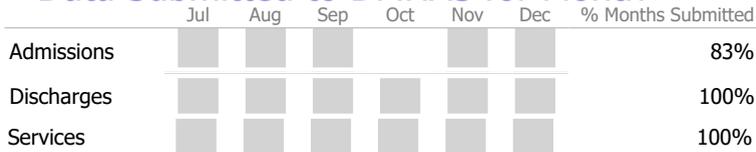
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|---------------------------|--------|----------|------------|
| Unique Clients | 236 | 235 | 0% |
| Admits | 15 | 9 | 67% ▲ |
| Discharges | 12 | 15 | -20% ▼ |
| Service Hours | 1,745 | 1,685 | 4% |
| Social Rehab/PHP/IOP Days | 0 | 0 | |

Service Utilization



Data Submitted to DMHAS for Month



■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 61 | 51 | 20% ▲ |
| Admits | 14 | 15 | -7% |
| Discharges | 26 | 6 | 333% ▲ |
| Service Hours | 576 | 554 | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 91% | 89% |
| Periodic Submitted | | |
| 6 Month Updates | 93% | 51% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 61% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 7 | 27% | 50% | 49% | -23% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | | 48 | 74% | 30% | 31% | 44% ▲ |
| Self Help | | 65 | 100% | N/A | 22% | N/A |
| ● Stable Living Situation | | 61 | 94% | 95% | 72% | -1% |
| ● Social Support | | 35 | 54% | 60% | 57% | -6% |
| ● Improved/Maintained Function Score | | 5 | 9% | 75% | 38% | -66% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 38 | 97% | 90% | 82% | 7% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 13 | 93% | 75% | 75% | 18% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 140 | 151 | -7% |
| Admits | 51 | 49 | 4% |
| Discharges | 44 | 56 | -21% ▼ |
| Service Hours | 1,248 | 1,208 | 3% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 92% | 91% |
| Valid Primary Drug Data | 97% | 47% |
| Periodic Submitted | | |
| 6 Month Updates | 90% | 7% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 99% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 11 | 26% | 50% | 58% | -24% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Self Help | | 139 | 99% | 60% | 14% | 39% ▲ |
| ✓ Employed | | 70 | 50% | 50% | 23% | 0% |
| ● Stable Living Situation | | 127 | 90% | 95% | 42% | -5% |
| ● Abstinence/Reduced Drug Use | | 69 | 49% | 55% | 22% | -6% |
| ● Not Arrested | | 93 | 66% | 75% | 42% | -9% |
| Social Support | | 64 | 45% | N/A | 32% | N/A |
| ● Improved/Maintained Function Score | | 19 | 18% | 75% | 28% | -57% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 96 | 99% | 90% | 39% | 9% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 43 | 86% | 75% | 63% | 11% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | █ | █ | █ | █ | █ | █ | 100% |
| Discharges | █ | █ | █ | █ | █ | █ | 100% |
| Services | █ | █ | █ | █ | █ | █ | 100% |

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10 | 7 | 43% ▲ |
| Admits | 4 | - | |
| Discharges | - | 2 | -100% ▼ |
| Service Hours | 58 | 21 | 172% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 91% | 89% |
| Periodic Submitted | | |
| 6 Month Updates | 83% | 51% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 70% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | N/A | N/A | 50% | 49% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 10 | 100% | N/A | 22% | N/A |
| Employed | | 0 | 0% | 30% | 31% | -30% ▼ |
| Social Support | | 2 | 20% | 60% | 57% | -40% ▼ |
| Stable Living Situation | | 3 | 30% | 95% | 72% | -65% ▼ |
| Improved/Maintained Function Score | | 0 | 0% | 75% | 38% | -75% ▼ |

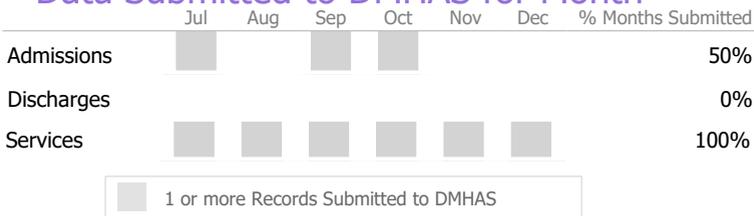
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 10 | 100% | 90% | 82% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● 2 or more Services within 30 days | | 0 | 0% | 75% | 75% | -75% ▼ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 32 | 33 | -3% |
| Admits | 8 | 7 | 14% ▲ |
| Discharges | 3 | 6 | -50% ▼ |
| Service Hours | 259 | 324 | -20% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 89% | 89% |
| Periodic Submitted | | |
| 6 Month Updates | 10% | 51% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | 100% | 98% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 1 | 33% | 50% | 49% | -17% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 19 | 59% | N/A | 22% | N/A |
| ● Employed | | 5 | 16% | 30% | 31% | -14% ▼ |
| ● Social Support | | 13 | 41% | 60% | 57% | -19% ▼ |
| ● Stable Living Situation | | 18 | 56% | 95% | 72% | -39% ▼ |
| ● Improved/Maintained Function Score | | 0 | 0% | 75% | 38% | -75% ▼ |

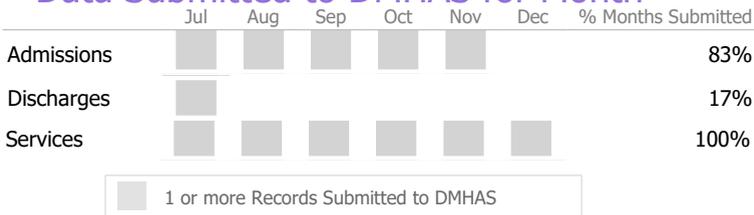
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Clients Receiving Services | | 21 | 72% | 90% | 82% | -18% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ 2 or more Services within 30 days | | 8 | 100% | 75% | 75% | 25% ▲ |

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 82 | 86 | -5% |
| Admits | 16 | 15 | 7% |
| Discharges | 15 | 19 | -21% ▼ |
| Service Hours | 1,737 | 1,786 | -3% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 92% | 88% |
| Periodic Submitted | Actual | State Avg |
| 6 Month Updates | 79% | 93% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

(Data as of Mar 13, 2026)

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 1 | 7% | 60% | 53% | -53% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help | | 80 | 98% | N/A | 72% | N/A |
| ✓ Stable Living Situation | | 70 | 85% | 60% | 92% | 25% ▲ |
| ✓ Social Support | | 59 | 72% | 60% | 85% | 12% ▲ |
| ● Employed | | 20 | 24% | 30% | 36% | -6% |
| ● Improved/Maintained Function Score | | 8 | 12% | 75% | 52% | -63% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 67 | 100% | 90% | 100% | 10% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | ■ | ■ | ■ | ■ | ■ | ■ | 100% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs