

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,651	1,687	-2%
	Admits	145	265	-45% ▼
	Discharges	134	219	-39% ▼
	Service Hours	2,890	3,414	-15% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 552 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		95%	80%	91%
✓ Quality and Appropriateness		95%	80%	93%
✓ Respect		94%	80%	91%
✓ Participation in Treatment		94%	80%	92%
✓ Outcome		93%	80%	83%
✓ General Satisfaction		92%	80%	92%
✓ Access		92%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,587	91.1%
	Recovery Support	155	8.9%

Client Demographics

Age	#	%	State Avg
18-25	9	1%	8%
26-34	192	12%	18%
35-44	577	35%	25%
45-54	379	23%	19%
55-64	327	20%	19%
65+	176	11%	12%

Gender	#	%	State Avg
Male	1,031	62%	59%
Female	622	37%	40%
Transgender/Other	7	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,257	76%	▲ 64%
Hisp-Puerto Rican	176	11%	10%
Hispanic-Other	118	7%	12%
Unknown	107	6%	13%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%

Race	#	%	State Avg
White/Caucasian	1,406	85%	▲ 59%
Black/African American	130	8%	18%
Other	109	7%	12%
Am. Indian/Native Alaskan	5	0%	1%
Asian	5	0%	1%
Hawaiian/Other Pacific Islander	4	0%	0%
Unknown	1	0%	8%
Multiple Races			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	593	616	-4%
Admits	45	92	-51% ▼
Discharges	45	72	-38% ▼

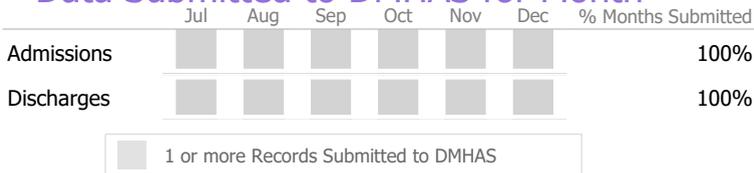
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid Primary Drug Data	100%	95%

Periodic Submitted	Actual	State Avg
6 Month Updates	72%	56%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	97%

Data Submitted to DMHAS for Month



Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		30	71%	50%	64%	21% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		430	71%	N/A	79%	N/A
✓ Not Arrested		467	77%	75%	85%	2%
✓ Abstinence/Reduced Drug Use		313	52%	50%	63%	2%
✓ Employed		243	40%	40%	41%	0%
✓ Improved/Maintained Function Score		435	76%	75%	34%	1%
● Stable Living Situation		456	75%	90%	80%	-15% ▼
● Self Help		196	32%	60%	37%	-28% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		505	84%	50%	72%	34% ▲

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	192	190	1%
Admits	14	24	-42% ▼
Discharges	7	18	-61% ▼
Service Hours	1,203	1,428	-16% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid Primary Drug Data	100%	95%
Periodic Submitted		
6 Month Updates	88%	56%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	14%	50%	64%	-36% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		171	89%	N/A	79%	N/A
✓ Not Arrested		189	98%	75%	85%	23% ▲
✓ Employed		118	61%	40%	41%	21% ▲
✓ Abstinence/Reduced Drug Use		128	66%	50%	63%	16% ▲
✓ Improved/Maintained Function Score		173	96%	75%	34%	21% ▲
✓ Stable Living Situation		184	95%	90%	80%	5%
● Self Help		107	55%	60%	37%	-5%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		169	91%	90%	28%	1%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		158	82%	50%	72%	32% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█			█	67%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

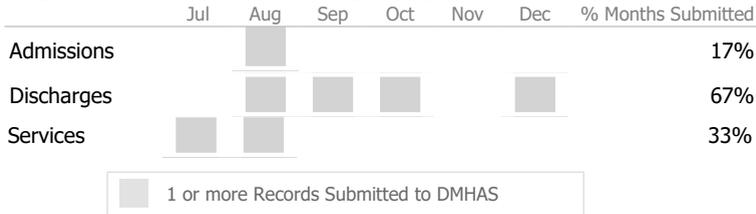
█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	154	201	-23% ▼
Admits	1	61	-98% ▼
Discharges	20	31	-35% ▼
Service Hours	2	54	-97% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	795	791	1%
Admits	85	88	-3%
Discharges	62	98	-37% ▼
Service Hours	1,686	1,932	-13% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid Primary Drug Data	100%	95%
Periodic Submitted		
6 Month Updates	60%	56%
Diagnosis		
Valid MH/SU Diagnosis	98%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		28	45%	50%	64%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		507	63%	N/A	79%	N/A
● Not Arrested		571	71%	75%	85%	-4%
● Abstinence/Reduced Drug Use		359	45%	50%	63%	-5%
● Employed		243	30%	40%	41%	-10% ▼
● Improved/Maintained Function Score		503	69%	75%	34%	-6%
● Stable Living Situation		555	69%	90%	80%	-21% ▼
● Self Help		151	19%	60%	37%	-41% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		475	64%	90%	28%	-26% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		640	80%	50%	72%	30% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs