

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	30	30	0%
	Admits	4	7	-43% ▼
	Discharges	2	6	-67% ▼
	Service Hours	436	399	9%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	30	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	3%	8%
26-34	2	7% ▼	18%
35-44	7	23%	25%
45-54	4	13%	19%
55-64	12	40% ▲	19%
65+	4	13%	12%

Gender	#	%	State Avg
Male	16	53%	59%
Female	14	47%	40%
Transgender/Other			0%

Race	#	%	State Avg
White/Caucasian	19	63%	59%
Black/African American	5	17%	18%
Other	4	13%	12%
Multiple Races	2	7%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			8%

Ethnicity	#	%	State Avg
Non-Hispanic	23	77% ▲	64%
Hisp-Puerto Rican	4	13%	10%
Unknown	2	7%	13%
Hispanic-Other	1	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	93%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	66%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	73%	50% ▲

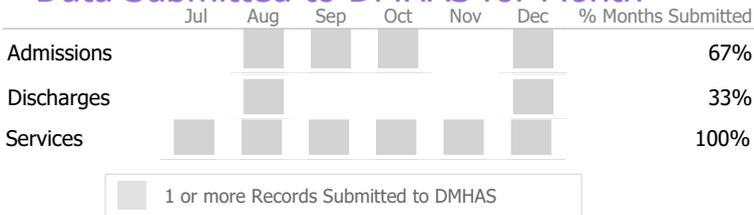
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		24	80%	60%	67%	20% ▲
✓ Stable Living Situation		29	97%	80%	71%	17% ▲
● Employed		3	10%	20%	11%	-10% ▼
Self Help		3	10%	N/A	30%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		28	100%	90%	76%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Standard Case Management Programs