

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	731	692	5%
	Admits	302	229	32% ▲
	Discharges	284	243	17% ▲
	Service Hours	2,666	2,378	12% ▲
	Bed Days	5,192	5,231	-1%
	S.Rehab/PHP/IOP	818	499	64% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 291 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Participation in Treatment		79%	80%	92%
Quality and Appropriateness		78%	80%	93%
General Satisfaction		78%	80%	92%
Overall		76%	80%	91%
Access		69%	80%	88%
Respect		62%	80%	91%
Outcome		58%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	471	59.2%
	Outpatient	106	13.3%
	Residential Services	70	8.8%
	PHP	50	6.3%
	IOP	36	4.5%
	Recovery Support	34	4.3%
	Mental Health	Case Management	29

Client Demographics

Age	#	%	State Avg
18-25	18	2%	8%
26-34	85	12%	18%
35-44	229	31%	25%
45-54	186	25%	19%
55-64	159	22%	19%
65+	54	7%	12%

Gender	#	%	State Avg
Male	494	67%	59%
Female	238	33%	40%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	427	58%	64%
Hisp-Puerto Rican	250	34%	▲ 10%
Hispanic-Other	41	6%	12%
Hispanic-Mexican	7	1%	1%
Unknown	5	1%	▼ 13%
Hispanic-Cuban	2	0%	0%

Race	#	%	State Avg
White/Caucasian	329	45%	▼ 59%
Other	249	34%	▲ 12%
Black/African American	134	18%	18%
Multiple Races	8	1%	1%
Am. Indian/Native Alaskan	7	1%	1%
Unknown	4	1%	8%
Hawaiian/Other Pacific Islander	1	0%	0%
Asian			1%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	20	0%
Admits	-	-	
Discharges	2	2	0%
Service Hours	138	103	35% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		20	100%	85%	90%	15% ▲

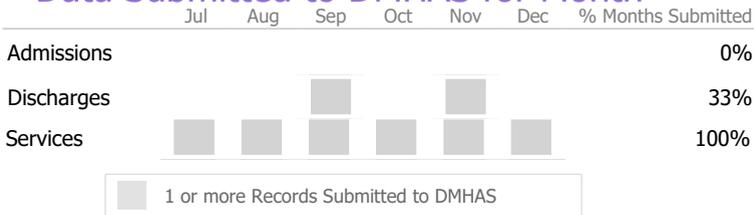
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		18	100%	90%	93%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%
Periodic Submitted	Actual	State Avg
6 Month Updates		83%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 68 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	7	-86% ▼
Admits	1	-	
Discharges	1	7	-86% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Valid Primary Drug Data	100%	47%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	58%	-50% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		1	100%	50%	23%	50% ▲
Social Support		1	100%	N/A	32%	N/A
✓ Not Arrested		1	100%	75%	42%	25% ▲
● Abstinence/Reduced Drug Use		0	0%	55%	22%	-55% ▼
● Self Help		0	0%	60%	14%	-60% ▼
● Improved/Maintained Function Score		0	0%	75%	28%	-75% ▼
● Stable Living Situation		0	0%	95%	42%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	39%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	63%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							17%
Discharges							17%
Services							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	20	-5%
Admits	15	14	7%
Discharges	11	19	-42% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	30%
Valid Primary Drug Data	100%	50%
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	18%	50%	55%	-32% ▼
● No Re-admit within 30 Days of Discharge		9	82%	85%	93%	-3%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	31%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		17	81%	N/A	50%	N/A
● Employed		10	48%	50%	60%	-2%
● Stable Living Situation		16	76%	95%	90%	-19% ▼
✓ Improved/Maintained Function Score		11	100%	75%	82%	25% ▲
● Self Help		2	10%	60%	42%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	50%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■		■	83%
Services							0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 14 Active Partial Hospitalization Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	5	220% ▲
Admits	11	3	267% ▲
Discharges	11	3	267% ▲
Bed Days	710	255	178% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	85%
Valid Primary Drug Data	100%	98%
Periodic Submitted		
6 Month Updates	N/A	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		11	100%	85%	76%	15% ▲
● No Re-admit within 30 Days of Discharge		7	64%	85%	80%	-21% ▼
● Follow-up within 30 Days of Discharge		8	73%	90%	67%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		16	100%	70%	93%	30% ▲
✓ Improved/Maintained Function Score		11	100%	75%	66%	25% ▲
● Employed		5	31%	60%	32%	-29% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	67 days	0.3	64%	90%	80%	-26% ▼

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							83%
Discharges							83%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional/Halfway House 3.1 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	463	457	1%
Admits	98	76	29% ▲
Discharges	97	84	15% ▲
Service Hours	1,658	1,676	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid Primary Drug Data	100%	95%
Periodic Submitted	Actual	State Avg
6 Month Updates	83%	56%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		43	45%	50%	64%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		356	75%	40%	41%	35% ▲
✓ Abstinence/Reduced Drug Use		397	84%	50%	63%	34% ▲
✓ Not Arrested		461	97%	75%	85%	22% ▲
✓ Self Help		370	78%	60%	37%	18% ▲
✓ Stable Living Situation		448	95%	90%	80%	5%
✓ Improved/Maintained Function Score		370	92%	75%	34%	17% ▲
Social Support		154	33%	N/A	79%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		361	96%	90%	28%	6%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		311	67%	50%	72%	17% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83	46	80% ▲
Admits	62	27	130% ▲
Discharges	37	28	32% ▲
Service Hours	564	297	90% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Valid Primary Drug Data	100%	47%
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Periodic Submitted	Actual	State Avg
6 Month Updates	29%	7%
<hr/>		
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		19	59%	50%	58%	9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		58	69%	50%	23%	19% ▲
✓ Abstinence/Reduced Drug Use		62	74%	55%	22%	19% ▲
✓ Not Arrested		76	90%	75%	42%	15% ▲
✓ Stable Living Situation		80	95%	95%	42%	0%
○ Social Support		38	45%	N/A	32%	N/A
○ Self Help		31	37%	60%	14%	-23% ▼
○ Improved/Maintained Function Score		36	67%	75%	28%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
○ Clients Receiving Services		42	89%	90%	39%	-1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		37	61%	75%	63%	-14% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ○ Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	20	55% ▲
Admits	21	12	75% ▲
Discharges	19	13	46% ▲
Service Hours	155	143	8%
Social Rehab/PHP/IOP Days	567	327	73% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	30%
Valid Primary Drug Data	100%	50%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	78%	50%	55%	28% ▲
✓ No Re-admit within 30 Days of Discharge		19	100%	85%	93%	15% ▲
● Follow-up within 30 Days of Discharge		3	21%	90%	31%	-69% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		20	65%	50%	60%	15% ▲
✓ Stable Living Situation		31	100%	95%	90%	5%
✓ Self Help		19	61%	60%	42%	1%
● Improved/Maintained Function Score		17	74%	75%	82%	-1%
Social Support		9	29%	N/A	50%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	92%	90%	50%	2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	83%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 14 Active Partial Hospitalization Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	34	-3%
Admits	27	21	29% ▲
Discharges	27	25	8%
Bed Days	1,381	2,105	-34% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	84%
Valid Primary Drug Data	100%	98%
<hr/>		
Periodic Submitted	Actual	State Avg
6 Month Updates	N/A	0%
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Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		20	74%	80%	77%	-6%
✓ No Re-admit within 30 Days of Discharge		24	89%	85%	86%	4%
● Follow-up within 30 Days of Discharge		17	85%	90%	62%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		26	79%	N/A	78%	N/A
✓ Improved/Maintained Function Score		27	100%	75%	83%	25% ▲
● Abstinence/Reduced Drug Use		18	55%	70%	63%	-15% ▼
● Self Help		4	12%	60%	57%	-48% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	60 days	0.2	75%	90%	88%	-15% ▼

■ < 90%
 ■ 90-110%
 ■ > 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

Harrison Apartments

Chemical Abuse Services Agency (CASA)

Mental Health - Case Management - Supportive Housing – Development

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	1	-	
Discharges	-	-	
Service Hours	31	20	56% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		5	100%	85%	90%	15% ▲

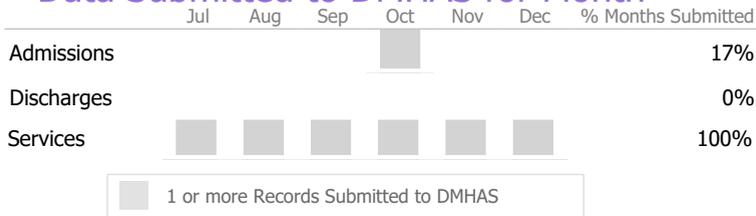
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		5	100%	90%	93%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	83%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 68 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	14	7%
Admits	8	4	100% ▲
Discharges	5	5	0%
Bed Days	1,517	1,706	-11% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
Periodic Submitted	Actual	State Avg
6 Month Updates	100%	100%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	85%	13%	-85% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	0%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		12	80%	N/A	80%	N/A
Self Help		5	33%	60%	57%	-27% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	466 days	0.5	82%	90%	83%	-8%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■		■			■	50%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 3 Active AIDS Residential Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	22	-41% ▼
Admits	5	9	-44% ▼
Discharges	3	11	-73% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Valid Primary Drug Data	97%	47%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	58%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		10	77%	50%	23%	27% ▲
✓ Not Arrested		13	100%	75%	42%	25% ▲
Social Support		11	85%	N/A	32%	N/A
✓ Abstinence/Reduced Drug Use		10	77%	55%	22%	22% ▲
● Stable Living Situation		12	92%	95%	42%	-3%
● Improved/Maintained Function Score		3	33%	75%	28%	-42% ▼
● Self Help		1	8%	60%	14%	-52% ▼

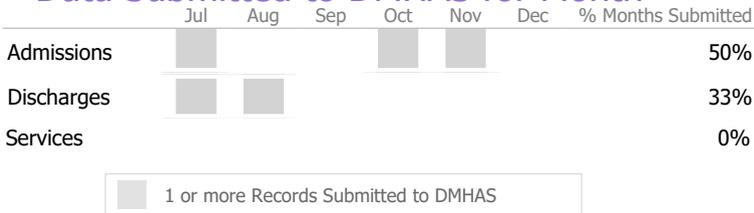
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	39%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	63%	-75% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 100 Active Standard Outpatient Programs

PILOTS

Chemical Abuse Services Agency (CASA)

Mental Health - Case Management - Supportive Housing – Development

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	8	-50% ▼
Admits	-	4	-100% ▼
Discharges	-	4	-100% ▼
Service Hours	12	38	-68% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		4	100%	85%	90%	15% ▲

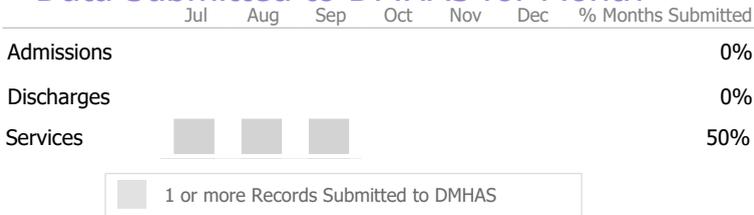
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	75%	90%	93%	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%
Periodic Submitted	Actual	State Avg
6 Month Updates		83%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

* State Avg based on 68 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	39	-8%
Admits	17	22	-23% ▼
Discharges	15	18	-17% ▼
Service Hours	10	7	49% ▲
Social Rehab/PHP/IOP Days	251	172	46% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	79%
Valid Primary Drug Data	100%	81%
Periodic Submitted		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	33%	50%	56%	-17% ▼
Follow-up within 30 Days of Discharge		4	80%	90%	48%	-10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		20	53%	N/A	65%	N/A
Employed		16	42%	50%	30%	-8%
Not Arrested		24	63%	75%	66%	-12% ▼
Stable Living Situation		25	66%	95%	63%	-29% ▼
Abstinence/Reduced Drug Use		7	18%	55%	32%	-37% ▼
Improved/Maintained Function Score		11	37%	75%	36%	-38% ▼
Self Help		3	8%	60%	24%	-52% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	30%	90%	22%	-60% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 62 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	5	6	-17% ▼
Discharges	6	6	0%
Service Hours	81	91	-12% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
Valid Primary Drug Data	100%	47%
Periodic Submitted		
6 Month Updates	N/A	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	83%	50%	58%	33% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		8	89%	N/A	32%	N/A
✓ Employed		7	78%	50%	23%	28% ▲
✓ Not Arrested		9	100%	75%	42%	25% ▲
✓ Abstinence/Reduced Drug Use		6	67%	55%	22%	12% ▲
✓ Stable Living Situation		9	100%	95%	42%	5%
● Improved/Maintained Function Score		4	67%	75%	28%	-8%
● Self Help		1	11%	60%	14%	-49% ▼

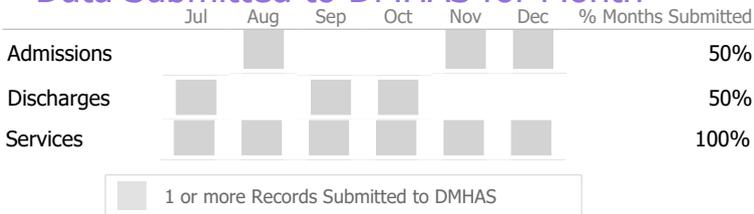
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	39%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		5	100%	75%	63%	25% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

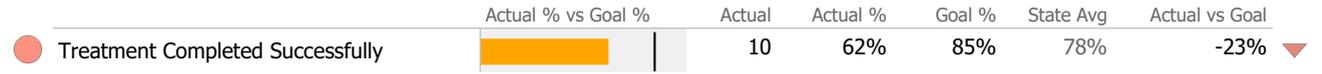
* State Avg based on 100 Active Standard Outpatient Programs

Program Activity

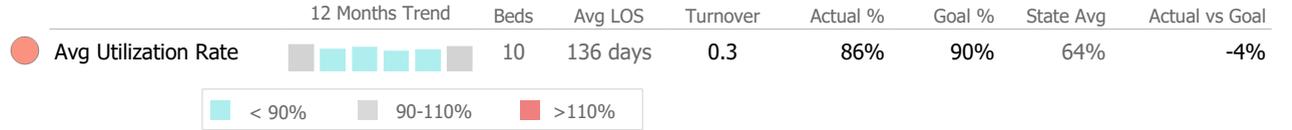
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	25	-4%
Admits	15	18	-17% ▼
Discharges	16	16	0%
Bed Days	1,584	1,165	36% ▲

Discharge Outcomes

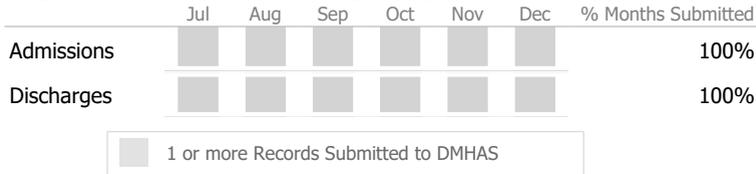
(Data as of Mar 13, 2026)



Bed Utilization



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 16 Active Recovery House Programs

SOR - Recovery Coach

Chemical Abuse Services Agency (CASA)

Addiction - Recovery Support - Peer Based Mentoring

Connecticut Dept of Mental Health and Addiction Services

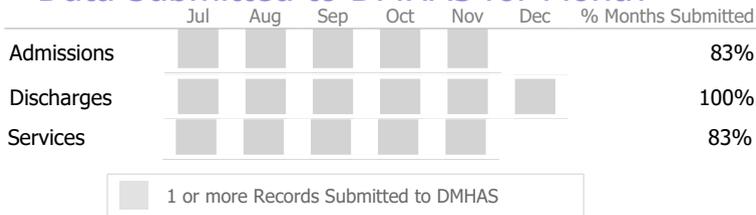
Program Quality Dashboard

Reporting Period: July 2025 - December 2025

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	15	127% ▲
Admits	16	13	23% ▲
Discharges	34	2	1600% ▲
Service Hours	19	4	

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

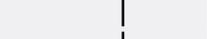
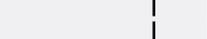
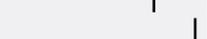
Data Entry	Actual	State Avg
Valid NOMS Data	 95%	N/A
Valid Primary Drug Data	 73%	N/A
Periodic Submitted		
6 Month Updates	 0%	78%
Diagnosis		
Valid MH/SU Diagnosis	 100%	99%

Discharge Outcomes

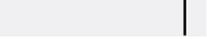
(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	51%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	42%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	69%	-55% ▼
Self Help		0	0%	60%	48%	-60% ▼
Social Support		0	0%	N/A	79%	N/A
Improved/Maintained Function Score		0	0%	75%	31%	-75% ▼
Not Arrested		0	0%	75%	87%	-75% ▼
Stable Living Situation		0	0%	95%	84%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	81%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%
Services							0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 19 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 91%
Valid Primary Drug Data		N/A 47%
Periodic Submitted	Actual	State Avg
6 Month Updates		N/A 7%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	58%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	22%	-55% ▼
Employed		N/A	N/A	50%	23%	-50% ▼
Improved/Maintained Function Score		N/A	N/A	75%	28%	-75% ▼
Not Arrested		N/A	N/A	75%	42%	-75% ▼
Self Help		N/A	N/A	60%	14%	-60% ▼
Social Support		N/A	N/A	N/A	32%	N/A
Stable Living Situation		N/A	N/A	95%	42%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	39%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 100 Active Standard Outpatient Programs