

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	3,121	2,861	9%
	Admits	326	351	-7%
	Discharges	140	274	-49% ▼
	Service Hours	4,077	3,757	9%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey

(Based on 183 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		96%	80%	91%
✓ Quality and Appropriateness		95%	80%	93%
✓ Participation in Treatment		94%	80%	92%
✓ Overall		94%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Access		82%	80%	88%
✓ Outcome		81%	80%	83%

■ Satisfied %    | Goal %      0-80%      80-100%    ✓ Goal Met    ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	2,951	93.8%
	Case Management	195	6.2%

### Client Demographics

Age	#	%	State Avg
18-25	238	8%	8%
26-34	492	16%	18%
35-44	618	20%	25%
45-54	462	15%	19%
55-64	624	20%	19%
65+	692	22%	12%

Gender	#	%	State Avg
Female	1,909	61%	▲ 40%
Male	1,214	39%	▼ 59%
Transgender/Other	3	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	2,720	87%	▲ 64%
Hispanic-Other	220	7%	12%
Unknown	185	6%	13%
Hisp-Puerto Rican	1	0%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	2,674	86%	▲ 59%
Other	173	6%	12%
Unknown	152	5%	8%
Black/African American	97	3%	▼ 18%
Asian	18	1%	1%
Am. Indian/Native Alaskan	11	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

# Addiction Case Management - Torrington

Charlotte Hungerford Hospital

Addiction - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - December 2025

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	195	317	-38% ▼
Admits	100	175	-43% ▼
Discharges	90	233	-61% ▼
Service Hours	250	465	-46% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	91%
Periodic Submitted	Actual	State Avg
6 Month Updates	0%	44%

## Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		83	95%	50%	55%	45% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		167	86%	N/A	76%	N/A
✓ Employed		69	35%	20%	31%	15% ▲
● Stable Living Situation		147	75%	80%	70%	-5%
● Self Help		47	24%	60%	50%	-36% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		69	66%	90%	85%	-24% ▼

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■		83%
Discharges	■	■	■	■	■		83%
Services	■	■	■	■	■		83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,946	2,573	14% ▲
Admits	226	176	28% ▲
Discharges	50	41	22% ▲
Service Hours	3,827	3,292	16% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	89%
Periodic Submitted		
6 Month Updates	26%	51%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		5	10%	50%	49%	-40% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		932	32%	30%	31%	2%
● Social Support		1,464	49%	60%	57%	-11% ▼
● Stable Living Situation		1,474	50%	95%	72%	-45% ▼
● Improved/Maintained Function Score		631	23%	75%	38%	-52% ▼
Self Help		178	6%	N/A	22%	N/A

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		1,732	60%	90%	82%	-30% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		134	59%	75%	75%	-16% ▼

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs