

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	82	80	3%
	Admits	6	59	-90% ▼
	Discharges	77	35	120% ▲
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	82	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	1%	8%
26-34	30	38% ▲	18%
35-44	32	41% ▲	25%
45-54	13	17%	19%
55-64	2	3% ▼	19%
65+			12% ▼

Ethnicity	#	%	State Avg
Non-Hispanic	65	79% ▲	64%
Hisp-Puerto Rican	11	13%	10%
Unknown	5	6%	13%
Hispanic-Other	1	1% ▼	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Female	56	68% ▲	40%
Male	26	32% ▼	59%
Transgender/Other			0%

Race	#	%	State Avg
White/Caucasian	61	74% ▲	59%
Other	11	13%	12%
Black/African American	9	11%	18%
Unknown	1	1%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	82	80	3%
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Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	84%	-50% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							50%
Discharges							17%
Services							0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs