

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	853	791	8%
	Admits	120	139	-14% ▼
	Discharges	69	70	-1%
	Service Hours	2,712	1,934	40% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	853	100.0%

Client Demographics

Age	#	%	State Avg
18-25	66	8%	8%
26-34	141	17%	18%
35-44	146	17%	25%
45-54	122	14%	19%
55-64	159	19%	19%
65+	219	26%	12%

Ethnicity	#	%	State Avg
Non-Hispanic	760	89%	64% ▲
Hispanic-Other	70	8%	12%
Unknown	23	3%	13%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			10%

Gender	#	%	State Avg
Female	526	62%	40% ▲
Male	327	38%	59% ▼
Transgender/Other			0%

Race	#	%	State Avg
White/Caucasian	675	79%	59% ▲
Black/African American	78	9%	18%
Other	62	7%	12%
Unknown	22	3%	8%
Asian	10	1%	1%
Am. Indian/Native Alaskan	4	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%
Multiple Races			1%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	853	791	8%
Admits	120	139	-14% ▼
Discharges	69	70	-1%
Service Hours	2,712	1,934	40% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	69%	89%
Periodic Submitted	Actual	State Avg
6 Month Updates	16%	51%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	98%

Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		6	9%	50%	49%	-41% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		176	21%	30%	31%	-9%
● Social Support		249	29%	60%	57%	-31% ▼
Self Help		9	1%	N/A	22%	N/A
● Stable Living Situation		279	33%	95%	72%	-62% ▼
● Improved/Maintained Function Score		79	10%	75%	38%	-65% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		397	50%	90%	82%	-40% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		78	65%	75%	75%	-10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs